



Kane County

KC Public Service Committee

Agenda

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

SANCHEZ, Young, Gripe, Gumz, Lewis, Surges, Tepe, ex-officios Roth (County Vice Chair)
and Pierog (County Chair)

Thursday, March 19, 2026

9:00 AM

County Board Room

2026 Committee Goals

- Continue presenting all Public Service reports from each department
 - Continue receiving Committee member's feedback
-

- 1. Call To Order**
 - 2. Roll Call**
 - 3. Remote Attendance Requests**
 - 4. Approval of Minutes: February 19, 2026**
 - 5. Public Comment**
 - 6. Finance**
 - A. Monthly Report**
 - 7. Recorder**
 - A. Monthly Report**
 - 8. Treasurer / Collector**
 - A. Monthly Report**
 - 9. Supervisor of Assessments**
 - A. Monthly Report**
 - 10. Regional Office of Education**
 - 11. Veteran's Assistance Commission**
 - A. Monthly Report**
 - B. Resolution:** Authorizing Number of Procurement Cards Issued to the Veterans Assistance Commission and each of their Transaction Limits
 - 12. County Clerk**
-

A. Monthly Report

13. Other Business

A. **Resolution:** Supporting Citizenship Requirements to Participate in Voting in Kane County

14. Executive Session (If Needed)

15. Reports Placed On File

16. Adjournment

STATE OF ILLINOIS)
COUNTY OF KANE) SS.

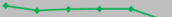
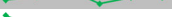
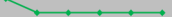
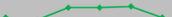
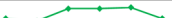
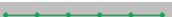
REPORT NO. TMP-26-396

MONTHLY REPORT

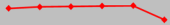
Committee Revenue Budget Report - by Account Detail

Through February 28, 2026 (25.0% YTD)

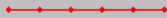
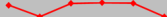
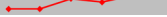
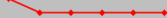
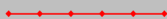
*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
150 Treasurer/Collector	\$ 2,892,980	\$ 1,898,894	\$ 2,213,794	\$ 2,339,074	\$ 2,327,605	\$ 90,230	\$ 2,145,421	\$ 2,145,421	4.21%	
001 General Fund	\$ 2,637,368	\$ 1,740,387	\$ 1,973,644	\$ 2,040,107	\$ 2,053,507	\$ 89,840	\$ 1,757,711	\$ 1,757,711	5.11%	
Revenue	\$ 2,637,368	\$ 1,740,387	\$ 1,973,644	\$ 2,040,107	\$ 2,053,507	\$ 89,840	\$ 1,757,711	\$ 1,757,711	5.11%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
34850 - Treasurer/Collector Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ 60,917	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 89,840	\$ 89,840	\$ 89,840	100.00%	
39000 - Transfer From Other Funds	\$ 60,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39268 - Transfer from Sale and Error Fund 268	\$ -	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 89,840	\$ 89,840	\$ 89,840	100.00%	
Fines	\$ 2,576,451	\$ 1,643,872	\$ 1,796,418	\$ 2,019,107	\$ 1,963,667	\$ -	\$ 1,667,871	\$ 1,667,871	0.00%	
30010 - Back Taxes- Interest and Penalty	\$ 2,576,451	\$ 1,643,872	\$ 1,796,418	\$ 2,019,107	\$ 1,963,667	\$ -	\$ 1,667,871	\$ 1,667,871	0.00%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Revenue	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
37115 - State Stipend Certain EO and DH	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
150 Tax Sale Automation	\$ 128,315	\$ 68,919	\$ 127,950	\$ 149,047	\$ 156,245	\$ 409	\$ 278,210	\$ 278,210	0.15%	
Revenue	\$ 128,315	\$ 68,919	\$ 127,950	\$ 149,047	\$ 156,245	\$ 409	\$ 278,210	\$ 278,210	0.15%	
Interest Revenue	\$ (307)	\$ (10,506)	\$ 34,701	\$ 44,483	\$ 49,399	\$ 409	\$ 28,000	\$ 28,000	1.46%	
38000 - Investment Income	\$ (307)	\$ (10,506)	\$ 34,701	\$ 44,483	\$ 49,399	\$ 409	\$ 28,000	\$ 28,000	1.46%	
Other	\$ 4,833	\$ 4,262	\$ 6,149	\$ 11,276	\$ 15,440	\$ -	\$ 144,110	\$ 144,110	0.00%	
38900 - Miscellaneous Other	\$ 4,833	\$ 4,262	\$ 6,149	\$ 11,276	\$ 15,440	\$ -	\$ 6,100	\$ 6,100	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 138,010	\$ 138,010	0.00%	
Charges for Services	\$ 97,889	\$ 75,164	\$ 87,100	\$ 93,288	\$ 91,406	\$ -	\$ 106,100	\$ 106,100	0.00%	
34040 - Electronic Information Srvs Fees	\$ 39,065	\$ 23,435	\$ 25,130	\$ 26,510	\$ 25,970	\$ -	\$ 25,300	\$ 25,300	0.00%	
34850 - Treasurer/Collector Fees	\$ 58,824	\$ 46,450	\$ 54,850	\$ 60,928	\$ 59,040	\$ -	\$ 55,100	\$ 55,100	0.00%	
35420 - KEEP/C-PACE Admin Fees	\$ -	\$ -	\$ 2,400	\$ 1,200	\$ 1,200	\$ -	\$ 21,000	\$ 21,000	0.00%	
35900 - Miscellaneous Fees	\$ -	\$ 5,279	\$ 4,720	\$ 4,650	\$ 5,196	\$ -	\$ 4,700	\$ 4,700	0.00%	
Transfers In	\$ 25,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ 25,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
268 Sale & Error	\$ 127,297	\$ 89,588	\$ 112,200	\$ 143,420	\$ 111,353	\$ (19)	\$ 103,000	\$ 103,000	(0.02%)	
Revenue	\$ 127,297	\$ 89,588	\$ 112,200	\$ 143,420	\$ 111,353	\$ (19)	\$ 103,000	\$ 103,000	(0.02%)	
Interest Revenue	\$ (264)	\$ (7,452)	\$ 28,653	\$ 28,806	\$ 32,392	\$ (19)	\$ 23,000	\$ 23,000	(0.08%)	
38000 - Investment Income	\$ (264)	\$ (7,452)	\$ 28,653	\$ 28,806	\$ 32,392	\$ (19)	\$ 23,000	\$ 23,000	(0.08%)	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ 94,161	\$ 97,040	\$ 83,547	\$ 114,615	\$ 78,961	\$ -	\$ 80,000	\$ 80,000	0.00%	
34115 - Sale in Error Fee	\$ 94,161	\$ 97,040	\$ 83,547	\$ 114,615	\$ 78,961	\$ -	\$ 80,000	\$ 80,000	0.00%	
Transfers In	\$ 33,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ 33,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 2,892,980	\$ 1,898,894	\$ 2,213,794	\$ 2,339,074	\$ 2,327,605	\$ 90,230	\$ 2,145,421	\$ 2,145,421	4.21%	

Committee Revenue Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
150 Treasurer/Collector	\$ 895,929	\$ 985,515	\$ 1,165,845	\$ 1,002,500	\$ 1,105,009	\$ 356,462	\$ 1,465,986	\$ 1,465,986	24.32%	
001 General Fund	\$ 814,070	\$ 889,000	\$ 906,093	\$ 924,563	\$ 947,978	\$ 260,816	\$ 1,078,276	\$ 1,078,276	24.19%	
Expenses	\$ 814,070	\$ 889,000	\$ 906,093	\$ 924,563	\$ 947,978	\$ 260,816	\$ 1,078,276	\$ 1,078,276	24.19%	
Personnel Services- Salaries & Wages	\$ 626,934	\$ 679,309	\$ 717,435	\$ 741,462	\$ 769,203	\$ 171,581	\$ 923,328	\$ 923,328	18.58%	
40000 - Salaries and Wages	\$ 626,934	\$ 679,309	\$ 717,435	\$ 741,462	\$ 769,203	\$ 171,581	\$ 923,328	\$ 923,328	18.58%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 103,895	\$ 130,615	\$ 111,979	\$ 130,433	\$ -	\$ -	\$ 316,161	\$ 316,161	0.00%	
45000 - Healthcare Contribution	\$ 100,820	\$ 127,602	\$ 109,503	\$ 127,683	\$ -	\$ -	\$ 172,878	\$ 172,878	0.00%	
45010 - Dental Contribution	\$ 3,075	\$ 3,013	\$ 2,476	\$ 2,750	\$ -	\$ -	\$ 4,418	\$ 4,418	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,649	\$ 70,649	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52,238	\$ 52,238	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,978	\$ 15,978	0.00%	
Contractual Services	\$ 75,142	\$ 64,696	\$ 37,673	\$ 143,039	\$ 137,697	\$ 86,457	\$ 145,987	\$ 145,987	59.22%	
50164 - Bank Service Charges	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52130 - Repairs and Maint- Computers	\$ 2,280	\$ 1,710	\$ 2,280	\$ 2,357	\$ 2,849	\$ 31	\$ 1,000	\$ 1,000	3.09%	
52140 - Repairs and Maint- Copiers	\$ 91	\$ 115	\$ 83	\$ 26	\$ -	\$ -	\$ -	\$ -	0.00%	
53060 - General Printing	\$ 20,155	\$ 21,227	\$ 15,908	\$ 25,092	\$ 13,133	\$ -	\$ 22,660	\$ 22,660	0.00%	
53070 - Legal Printing	\$ 52,316	\$ 37,483	\$ 18,404	\$ 37,758	\$ 36,957	\$ 7,106	\$ 38,625	\$ 38,625	18.40%	
53100 - Conferences and Meetings	\$ -	\$ 1,185	\$ -	\$ 4,458	\$ 9,331	\$ 2,166	\$ 7,233	\$ 7,233	29.94%	
53120 - Employee Mileage Expense	\$ 300	\$ 601	\$ 394	\$ 1,412	\$ 1,228	\$ 155	\$ 2,000	\$ 2,000	7.73%	
53130 - General Association Dues	\$ -	\$ 2,125	\$ 200	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ 250	\$ 404	\$ 71,935	\$ 74,200	\$ 77,000	\$ 74,469	\$ 74,469	103.40%	
Commodities	\$ 8,099	\$ 14,380	\$ 21,175	\$ 38,168	\$ 41,077	\$ 2,778	\$ 8,961	\$ 8,961	31.00%	
60000 - Office Supplies	\$ 4,040	\$ 6,262	\$ 6,447	\$ 2,612	\$ 2,914	\$ 1,948	\$ 4,120	\$ 4,120	47.28%	
60010 - Operating Supplies	\$ 395	\$ 395	\$ 419	\$ 856	\$ 558	\$ 100	\$ 1,030	\$ 1,030	9.71%	
60020 - Computer Related Supplies	\$ 3,663	\$ 3,407	\$ 2,387	\$ 2,771	\$ 2,766	\$ 730	\$ 3,811	\$ 3,811	19.16%	
60040 - Postage	\$ -	\$ -	\$ -	\$ -	\$ 31,929	\$ 34,839	\$ -	\$ -	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ 11,921	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60055 - Office Equipment - Non Capital	\$ -	\$ 4,316	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Capital	\$ -	\$ -	\$ 17,831	\$ 1,894	\$ -	\$ -	\$ -	\$ -	0.00%	
70050 - Printers	\$ -	\$ -	\$ 17,831	\$ 1,894	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Services	\$ -	\$ -	\$ -	\$ (130,433)	\$ -	\$ -	\$ (316,161)	\$ (316,161)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ (127,683)	\$ -	\$ -	\$ (172,878)	\$ (172,878)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ (2,750)	\$ -	\$ -	\$ (4,418)	\$ (4,418)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (70,649)	\$ (70,649)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (52,238)	\$ (52,238)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (15,978)	\$ (15,978)	0.00%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Expenses	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
40000 - Salaries and Wages	\$ -	\$ -	\$ -	\$ 6,500	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 611	\$ 611	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 498	\$ 498	0.00%	

Committee Revenue Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
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Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113	\$ 113	0.00%	
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (611)	\$ (611)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (498)	\$ (498)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (113)	\$ (113)	0.00%	
150 Tax Sale Automation	\$ 45,942	\$ -	\$ 82,527	\$ 50,438	\$ 60,691	\$ 5,806	\$ 278,210	\$ 278,210	2.09%	
Expenses	\$ 45,942	\$ -	\$ 82,527	\$ 50,438	\$ 60,691	\$ 5,806	\$ 278,210	\$ 278,210	2.09%	
Personnel Services- Salaries & Wages	\$ 33,137	\$ -	\$ 38,239	\$ 40,644	\$ 39,105	\$ -	\$ 59,051	\$ 59,051	0.00%	
40000 - Salaries and Wages	\$ 33,137	\$ -	\$ 38,239	\$ 40,644	\$ 39,105	\$ -	\$ 59,051	\$ 59,051	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 3,578	\$ -	\$ 3,702	\$ 4,644	\$ 8,083	\$ -	\$ 5,545	\$ 5,545	0.00%	
45000 - Healthcare Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 2,535	\$ -	\$ 2,925	\$ 3,109	\$ 2,992	\$ -	\$ 4,522	\$ 4,522	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ 60	\$ -	\$ -	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ 1,043	\$ -	\$ 777	\$ 1,475	\$ 5,091	\$ -	\$ 1,023	\$ 1,023	0.00%	
Contractual Services	\$ 3,557	\$ -	\$ 4,273	\$ 2,178	\$ 7,698	\$ -	\$ 164,008	\$ 164,008	0.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,516	\$ 10,516	0.00%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,090	\$ 3,090	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,575	\$ 2,575	0.00%	
52240 - Repairs and Maint- Office Equip	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,060	\$ 2,060	0.00%	
53000 - Liability Insurance	\$ 665	\$ -	\$ 1,022	\$ 2,143	\$ 7,595	\$ -	\$ 2,203	\$ 2,203	0.00%	
53020 - Unemployment Claims	\$ 21	\$ -	\$ 14	\$ 35	\$ 103	\$ -	\$ 36	\$ 36	0.00%	
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,660	\$ 22,660	0.00%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,625	\$ 38,625	0.00%	
53100 - Conferences and Meetings	\$ 527	\$ -	\$ 2,366	\$ -	\$ -	\$ -	\$ 5,778	\$ 5,778	0.00%	
53110 - Employee Training	\$ 1,429	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,575	\$ 2,575	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ 351	\$ -	\$ -	\$ -	\$ 3,090	\$ 3,090	0.00%	
53130 - General Association Dues	\$ 915	\$ -	\$ 520	\$ -	\$ -	\$ -	\$ 4,120	\$ 4,120	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,680	\$ 66,680	0.00%	
Commodities	\$ 1,881	\$ -	\$ 31,942	\$ -	\$ -	\$ -	\$ 10,300	\$ 10,300	0.00%	
60000 - Office Supplies	\$ 1,281	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,090	\$ 3,090	0.00%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,575	\$ 2,575	0.00%	
60020 - Computer Related Supplies	\$ 600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,575	\$ 2,575	0.00%	
60040 - Postage	\$ -	\$ -	\$ 31,942	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,060	\$ 2,060	0.00%	
Transfers Out	\$ -	\$ -	\$ 4,370	\$ 2,971	\$ 5,806	\$ 5,806	\$ 5,806	\$ 5,806	100.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 4,370	\$ 2,971	\$ 5,806	\$ 5,806	\$ 5,806	\$ 5,806	100.00%	
Capital	\$ 3,789	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,500	\$ 33,500	0.00%	
70050 - Printers	\$ 430	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
70080 - Office Furniture	\$ 2,453	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,500	\$ 3,500	0.00%	
70090 - Office Equipment	\$ 906	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
70100 - Copiers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Expenses	\$ 35,917	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 89,840	\$ 103,000	\$ 103,000	87.22%	

Committee Revenue Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
Transfers Out	\$ 35,917	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 89,840	\$ 89,840	\$ 89,840	100.00%	
99000 - Transfer To Other Funds	\$ 35,917	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ 96,515	\$ 177,226	\$ 21,000	\$ 89,840	\$ 89,840	\$ 89,840	\$ 89,840	100.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,160	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,160	0.00%	
Grand Total	\$ 895,929	\$ 985,515	\$ 1,165,845	\$ 1,002,500	\$ 1,105,009	\$ 356,462	\$ 1,465,986	\$ 1,465,986	24.32%	

Committee Revenue Budget Report - by Account Detail

Through February 28, 2026 (25.0% YTD)

*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
170 Supervisor of Assessments	\$ 96,580	\$ 89,850	\$ 79,441	\$ 85,078	\$ 86,370	\$ 21,189	\$ 88,957	\$ 88,957	23.82%	
001 General Fund	\$ 96,580	\$ 89,850	\$ 79,441	\$ 82,078	\$ 83,370	\$ 18,189	\$ 85,957	\$ 85,957	21.16%	
Revenue	\$ 96,580	\$ 89,850	\$ 79,441	\$ 82,078	\$ 83,370	\$ 18,189	\$ 85,957	\$ 85,957	21.16%	
Charges for Services	\$ 28,783	\$ 20,697	\$ 8,214	\$ 7,621	\$ 6,428	\$ 5,332	\$ 6,500	\$ 6,500	82.02%	
34050 - Mapping Royalties Fees	\$ 8,537	\$ 4,907	\$ 7,053	\$ 6,491	\$ 5,478	\$ 5,287	\$ 5,500	\$ 5,500	96.12%	
34060 - Assessor Fees	\$ 20,247	\$ 15,789	\$ 1,160	\$ 1,130	\$ 950	\$ 45	\$ 1,000	\$ 1,000	4.50%	
Reimbursements	\$ 67,797	\$ 69,153	\$ 71,227	\$ 74,456	\$ 76,943	\$ 12,857	\$ 79,457	\$ 79,457	16.18%	
37020 - Sup of Assr Salary Reimbursement	\$ 67,797	\$ 69,153	\$ 71,227	\$ 74,456	\$ 76,943	\$ 12,857	\$ 79,457	\$ 79,457	16.18%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
Revenue	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
37115 - State Stipend Certain EO and DH	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
Grand Total	\$ 96,580	\$ 89,850	\$ 79,441	\$ 85,078	\$ 86,370	\$ 21,189	\$ 88,957	\$ 88,957	23.82%	

Committee Expense Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
***2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year**

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
170 Supervisor of Assessments	\$ 1,165,762	\$ 1,142,953	\$ 1,352,112	\$ 1,100,711	\$ 1,126,301	\$ 235,646	\$ 1,222,362	\$ 1,191,297	19.28%	
001 General Fund	\$ 1,165,762	\$ 1,142,953	\$ 1,352,112	\$ 1,097,711	\$ 1,123,301	\$ 232,417	\$ 1,219,362	\$ 1,188,297	19.06%	
Expenses	\$ 1,165,762	\$ 1,142,953	\$ 1,352,112	\$ 1,097,711	\$ 1,123,301	\$ 232,417	\$ 1,219,362	\$ 1,188,297	19.06%	
Personnel Services- Salaries & Wages	\$ 845,732	\$ 848,964	\$ 887,727	\$ 1,010,989	\$ 1,036,437	\$ 222,537	\$ 1,099,078	\$ 1,068,013	20.25%	
40000 - Salaries and Wages	\$ 831,849	\$ 837,872	\$ 868,937	\$ 992,259	\$ 1,019,724	\$ 221,037	\$ 1,089,077	\$ 1,058,012	20.30%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40200 - Overtime Salaries	\$ 1,589	\$ 49	\$ 2,060	\$ -	\$ 733	\$ -	\$ 10,001	\$ 10,001	0.00%	
40300 - Employee Per Diem	\$ 12,294	\$ 11,043	\$ 16,730	\$ 18,730	\$ 15,980	\$ 1,500	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 211,681	\$ 230,109	\$ 241,499	\$ 263,123	\$ -	\$ -	\$ 473,162	\$ 473,162	0.00%	
45000 - Healthcare Contribution	\$ 204,676	\$ 222,989	\$ 235,107	\$ 256,024	\$ -	\$ -	\$ 310,370	\$ 310,370	0.00%	
45010 - Dental Contribution	\$ 7,005	\$ 7,120	\$ 6,392	\$ 7,099	\$ -	\$ -	\$ 8,010	\$ 8,010	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 79,238	\$ 79,238	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,054	\$ 57,054	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 18,490	\$ 18,490	0.00%	
Contractual Services	\$ 97,558	\$ 51,306	\$ 203,396	\$ 71,476	\$ 62,813	\$ 8,734	\$ 95,500	\$ 95,500	9.15%	
50170 - Appraisal Services	\$ 40,848	\$ 2,250	\$ 2,750	\$ 10,000	\$ 8,250	\$ -	\$ 24,000	\$ 24,000	0.00%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ 6,625	\$ 5,807	\$ 6,552	\$ 7,141	\$ 7,316	\$ 1,506	\$ 7,500	\$ 7,500	20.09%	
53070 - Legal Printing	\$ 29,455	\$ 24,785	\$ 169,111	\$ 22,072	\$ 23,679	\$ -	\$ 32,000	\$ 32,000	0.00%	
53100 - Conferences and Meetings	\$ 3,448	\$ 4,633	\$ 4,272	\$ 5,745	\$ 5,819	\$ 803	\$ 5,000	\$ 5,000	16.05%	
53110 - Employee Training	\$ 12,646	\$ 9,598	\$ 14,001	\$ 19,554	\$ 10,664	\$ 5,940	\$ 14,000	\$ 14,000	42.43%	
53120 - Employee Mileage Expense	\$ 1,310	\$ 1,587	\$ 2,982	\$ 3,657	\$ 2,838	\$ -	\$ 10,000	\$ 10,000	0.00%	
53130 - General Association Dues	\$ 3,227	\$ 2,647	\$ 3,728	\$ 3,306	\$ 4,246	\$ 485	\$ 3,000	\$ 3,000	16.17%	
Commodities	\$ 10,791	\$ 12,573	\$ 19,489	\$ 15,245	\$ 24,052	\$ 1,146	\$ 24,784	\$ 24,784	4.62%	
60000 - Office Supplies	\$ 3,293	\$ 6,185	\$ 8,041	\$ 5,441	\$ 7,300	\$ 709	\$ 9,000	\$ 9,000	7.88%	
60020 - Computer Related Supplies	\$ 3,680	\$ 3,409	\$ 10,388	\$ 8,733	\$ 14,840	\$ 437	\$ 14,384	\$ 14,384	3.04%	
60050 - Books and Subscriptions	\$ 1,268	\$ 2,979	\$ 1,060	\$ 1,071	\$ 1,911	\$ -	\$ 1,400	\$ 1,400	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ 2,550	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Services	\$ -	\$ -	\$ -	\$ (263,123)	\$ -	\$ -	\$ (473,162)	\$ (473,162)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ (256,024)	\$ -	\$ -	\$ (310,370)	\$ (310,370)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ (7,099)	\$ -	\$ -	\$ (8,010)	\$ (8,010)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (79,238)	\$ (79,238)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (57,054)	\$ (57,054)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (18,490)	\$ (18,490)	0.00%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,230	\$ 3,000	\$ 3,000	107.65%	
Expenses	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,230	\$ 3,000	\$ 3,000	107.65%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
40000 - Salaries and Wages	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	\$ 3,000	100.00%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230	\$ 479	\$ 479	47.91%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230	\$ 230	\$ 230	99.78%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197	\$ 197	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 52	\$ 52	0.00%	
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (479)	\$ (479)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (197)	\$ (197)	0.00%	

Committee Expense Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (52)	\$ (52)	0.00%	
Grand Total	\$ 1,165,762	\$ 1,142,953	\$ 1,352,112	\$ 1,100,711	\$ 1,126,301	\$ 235,646	\$ 1,222,362	\$ 1,191,297	19.28%	

Committee Revenue Budget Report - by Account Detail

Through February 28, 2026 (25.0% YTD)

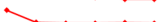
*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
190 County Clerk	\$ 1,744,858	\$ 1,588,604	\$ 1,658,809	\$ 1,923,943	\$ 2,746,729	\$ 235,828	\$ 2,511,317	\$ 2,511,317	9.39%	
001 General Fund	\$ 1,537,040	\$ 1,401,726	\$ 1,419,029	\$ 1,697,118	\$ 2,475,239	\$ 204,394	\$ 2,253,040	\$ 2,253,040	9.07%	
Revenue	\$ 1,537,040	\$ 1,401,726	\$ 1,419,029	\$ 1,697,118	\$ 2,475,239	\$ 204,394	\$ 2,253,040	\$ 2,253,040	9.07%	
Charges for Services	\$ 886,884	\$ 950,519	\$ 1,313,027	\$ 1,039,011	\$ 1,336,366	\$ 181,082	\$ 1,456,800	\$ 1,456,800	12.43%	
34070 - Notary Fees	\$ 22,888	\$ 13,956	\$ 286	\$ 240	\$ 173	\$ 34	\$ 200	\$ 200	17.00%	
34080 - Business Fees	\$ 3,585	\$ 2,375	\$ 2,320	\$ 2,055	\$ 1,515	\$ 290	\$ 1,600	\$ 1,600	18.13%	
34090 - Passport Fees	\$ 102,110	\$ 179,823	\$ 225,589	\$ 239,860	\$ 316,167	\$ 43,523	\$ 391,000	\$ 391,000	11.13%	
34100 - Certified Copy Fees	\$ 551,423	\$ 535,046	\$ 508,789	\$ 500,765	\$ 603,132	\$ 84,871	\$ 630,000	\$ 630,000	13.47%	
34110 - Tax Redemption Fees	\$ 85,158	\$ 108,072	\$ 118,537	\$ 112,518	\$ 120,658	\$ 31,122	\$ 148,000	\$ 148,000	21.03%	
34120 - Election Fees	\$ 69,540	\$ 57,344	\$ 399,831	\$ 113,944	\$ 216,646	\$ 24	\$ 160,000	\$ 160,000	0.01%	
34130 - Tax Extension Fees	\$ 23,355	\$ 25,110	\$ 27,341	\$ 27,997	\$ 21,839	\$ 18,004	\$ 42,000	\$ 42,000	42.87%	
35900 - Miscellaneous Fees	\$ 28,824	\$ 28,792	\$ 30,334	\$ 41,632	\$ 56,238	\$ 3,215	\$ 84,000	\$ 84,000	3.83%	
Reimbursements	\$ 13,890	\$ 20,164	\$ 18,144	\$ 16,726	\$ 30,303	\$ -	\$ 113,840	\$ 113,840	0.00%	
37580 - Death Surcharge Reimbursement	\$ 13,890	\$ 20,164	\$ 18,144	\$ 16,726	\$ 30,303	\$ -	\$ 32,000	\$ 32,000	0.00%	
37583 - Illinois State Board of Elections - Election Judge Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78,840	\$ 78,840	0.00%	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	0.00%	
Grants	\$ 557,183	\$ 341,106	\$ -	\$ 549,473	\$ 999,732	\$ -	\$ 600,000	\$ 600,000	0.00%	
32270 - Help America Vote Act (HAVA) Grant	\$ 63,583	\$ 58,267	\$ -	\$ 156,275	\$ 122,083	\$ -	\$ -	\$ -	0.00%	
32745 - Tech & Civic Life Grant	\$ 328,655	\$ -	\$ -	\$ 393,198	\$ 877,649	\$ -	\$ 350,000	\$ 350,000	0.00%	
33690 - Illinois Voter Registration State (IVRS) Grant	\$ 164,945	\$ 282,839	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 250,000	0.00%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ 15,876	\$ 13,646	\$ -	\$ -	0.00%	
38030 - Investment Income- Other Depts	\$ -	\$ -	\$ -	\$ -	\$ 15,876	\$ 13,646	\$ -	\$ -	0.00%	
Licenses and Permits	\$ 79,083	\$ 89,937	\$ 87,858	\$ 91,908	\$ 92,961	\$ 9,666	\$ 81,400	\$ 81,400	11.87%	
31010 - Marriage Licenses	\$ 78,867	\$ 89,802	\$ 87,669	\$ 91,746	\$ 92,610	\$ 9,639	\$ 81,000	\$ 81,000	11.90%	
31020 - Civil Union Licenses	\$ 216	\$ 135	\$ 189	\$ 162	\$ 351	\$ 27	\$ 400	\$ 400	6.75%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ -	\$ 7,290	\$ -	\$ 6,500	\$ 6,500	0.00%	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ 7,290	\$ -	\$ 6,500	\$ 6,500	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 7,290	\$ -	\$ 6,500	\$ 6,500	0.00%	
37115 - State Stipend Certain EO and DH	\$ -	\$ -	\$ -	\$ -	\$ 7,290	\$ -	\$ 6,500	\$ 6,500	0.00%	
160 Vital Records Automation	\$ 206,308	\$ 192,095	\$ 199,703	\$ 206,429	\$ 240,787	\$ 31,244	\$ 229,180	\$ 229,180	13.63%	
Revenue	\$ 206,308	\$ 192,095	\$ 199,703	\$ 206,429	\$ 240,787	\$ 31,244	\$ 229,180	\$ 229,180	13.63%	
Charges for Services	\$ 198,427	\$ 196,063	\$ 184,460	\$ 181,407	\$ 209,053	\$ 30,958	\$ 220,000	\$ 220,000	14.07%	
34100 - Certified Copy Fees	\$ 198,427	\$ 196,063	\$ 184,460	\$ 181,407	\$ 209,053	\$ 30,958	\$ 220,000	\$ 220,000	14.07%	
Interest Revenue	\$ (19)	\$ (3,967)	\$ 15,243	\$ 25,022	\$ 31,734	\$ 286	\$ 9,180	\$ 9,180	3.12%	
38000 - Investment Income	\$ (19)	\$ (3,967)	\$ 15,243	\$ 25,022	\$ 31,734	\$ 286	\$ 9,180	\$ 9,180	3.12%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ 7,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ 7,900	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
161 Election Equipment Fund	\$ 1,511	\$ (5,218)	\$ 40,077	\$ 20,396	\$ 23,413	\$ 190	\$ 22,597	\$ 22,597	0.84%	
Revenue	\$ 1,511	\$ (5,218)	\$ 40,077	\$ 20,396	\$ 23,413	\$ 190	\$ 22,597	\$ 22,597	0.84%	
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
32335 - CARES ACT - Elections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
32745 - Tech & Civic Life Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ 1,511	\$ (10,818)	\$ 40,077	\$ 20,396	\$ 23,413	\$ 190	\$ 22,597	\$ 22,597	0.84%	
38000 - Investment Income	\$ 1,511	\$ (10,818)	\$ 40,077	\$ 20,396	\$ 23,413	\$ 190	\$ 22,597	\$ 22,597	0.84%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Revenue Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD)
*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 5,600	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 1,744,858	\$ 1,588,604	\$ 1,658,809	\$ 1,923,943	\$ 2,746,729	\$ 235,828	\$ 2,511,317	\$ 2,511,317	9.39%	

Committee Expense Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
***2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year**

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
190 County Clerk	\$ 3,387,436	\$ 4,747,718	\$ 3,308,150	\$ 5,178,740	\$ 5,216,672	\$ 861,761	\$ 6,137,053	\$ 6,137,053	14.04%	
001 General Fund	\$ 3,290,213	\$ 4,071,377	\$ 3,206,085	\$ 5,062,179	\$ 5,104,292	\$ 840,133	\$ 5,878,776	\$ 5,878,776	14.29%	
Expenses	\$ 3,290,213	\$ 4,071,377	\$ 3,206,085	\$ 5,062,179	\$ 5,104,292	\$ 840,133	\$ 5,878,776	\$ 5,878,776	14.29%	
Personnel Services- Salaries & Wages	\$ 2,172,156	\$ 2,554,647	\$ 2,248,912	\$ 3,189,741	\$ 2,668,399	\$ 479,447	\$ 3,657,165	\$ 3,657,165	13.11%	
40000 - Salaries and Wages	\$ 2,146,107	\$ 2,469,847	\$ 2,199,074	\$ 3,034,011	\$ 2,607,187	\$ 470,651	\$ 3,505,165	\$ 3,505,165	13.43%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (26,273)	\$ (13,803)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40200 - Overtime Salaries	\$ 52,322	\$ 98,603	\$ 49,838	\$ 155,729	\$ 61,212	\$ 8,796	\$ 152,000	\$ 152,000	5.79%	
Personnel Services- Employee Benefits	\$ 266,822	\$ 285,620	\$ 292,782	\$ 305,917	\$ -	\$ -	\$ 749,697	\$ 749,697	0.00%	
45000 - Healthcare Contribution	\$ 260,285	\$ 278,045	\$ 283,616	\$ 296,709	\$ -	\$ -	\$ 315,927	\$ 315,927	0.00%	
45009 - Healthcare Subsidy	\$ (3,210)	\$ (1,761)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 9,831	\$ 9,378	\$ 9,166	\$ 9,208	\$ -	\$ -	\$ 9,634	\$ 9,634	0.00%	
45019 - Dental Subsidy	\$ (84)	\$ (42)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 213,773	\$ 213,773	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 147,069	\$ 147,069	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,294	\$ 63,294	0.00%	
Contractual Services	\$ 356,702	\$ 955,593	\$ 492,775	\$ 899,365	\$ 1,429,611	\$ 329,121	\$ 1,113,811	\$ 1,113,811	29.55%	
50100 - Election Judges and Workers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50110 - Election Services	\$ 7,207	\$ 84,854	\$ 9,864	\$ 27,193	\$ 42,519	\$ 2,416	\$ 40,000	\$ 40,000	6.04%	
50340 - Software Licensing Cost	\$ 167,165	\$ 274,338	\$ 271,296	\$ 422,823	\$ 702,200	\$ 265,115	\$ 430,000	\$ 430,000	61.65%	
50350 - Notary Services	\$ 20	\$ 45	\$ 90	\$ -	\$ 84	\$ -	\$ 60	\$ 60	0.00%	
50480 - Security Services	\$ 22,704	\$ 50,421	\$ 14,068	\$ 20,672	\$ 23,669	\$ 657	\$ 35,000	\$ 35,000	1.88%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ -	\$ -	\$ 2,714	\$ 1,300	\$ -	\$ -	0.00%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	0.00%	
52140 - Repairs and Maint- Copiers	\$ 2,129	\$ 4,328	\$ 3,708	\$ 10,860	\$ 6,725	\$ 985	\$ 12,000	\$ 12,000	8.21%	
52170 - Polling Place Rental	\$ 14,080	\$ 16,640	\$ 9,840	\$ 17,200	\$ 11,120	\$ -	\$ 25,000	\$ 25,000	0.00%	
52190 - Equipment Rental	\$ 56,628	\$ 110,319	\$ 46,047	\$ 160,338	\$ 89,873	\$ 8,760	\$ 180,000	\$ 180,000	4.87%	
52230 - Repairs and Maint- Vehicles	\$ 304	\$ 725	\$ 1,639	\$ 6,217	\$ 5,935	\$ -	\$ 7,000	\$ 7,000	0.00%	
52300 - Repairs and Maintenance- Voting System Equipment	\$ 20,000	\$ 47,120	\$ 23,328	\$ 7,000	\$ 400	\$ -	\$ 15,000	\$ 15,000	0.00%	
53040 - General Advertising	\$ 5,966	\$ 389	\$ -	\$ 71	\$ 283	\$ -	\$ 1,000	\$ 1,000	0.00%	
53060 - General Printing	\$ 7,311	\$ 42,072	\$ 21,867	\$ 42,131	\$ 33,059	\$ 7,044	\$ 50,500	\$ 50,500	13.95%	
53070 - Legal Printing	\$ 30,437	\$ 303,248	\$ 65,097	\$ 156,444	\$ 230,582	\$ 24,988	\$ 213,000	\$ 213,000	11.73%	
53100 - Conferences and Meetings	\$ 14,355	\$ 5,977	\$ 13,806	\$ 10,325	\$ 13,086	\$ 737	\$ 13,500	\$ 13,500	5.46%	
53110 - Employee Training	\$ 398	\$ 149	\$ -	\$ 29	\$ -	\$ -	\$ 750	\$ 750	0.00%	
53120 - Employee Mileage Expense	\$ 5,149	\$ 14,019	\$ 9,277	\$ 15,811	\$ 9,529	\$ 802	\$ 18,000	\$ 18,000	4.45%	
53130 - General Association Dues	\$ 2,850	\$ 950	\$ 2,850	\$ 2,250	\$ 1,440	\$ 425	\$ 3,000	\$ 3,000	14.17%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ 256,394	\$ 15,893	\$ 70,000	\$ 70,000	22.70%	
Commodities	\$ 494,533	\$ 275,518	\$ 171,615	\$ 973,074	\$ 1,006,282	\$ 31,565	\$ 1,107,800	\$ 1,107,800	2.85%	
60000 - Office Supplies	\$ 10,471	\$ 7,085	\$ 10,672	\$ 28,398	\$ 9,893	\$ 2,739	\$ 24,000	\$ 24,000	11.41%	
60010 - Operating Supplies	\$ 54,322	\$ 129,991	\$ 96,618	\$ 87,873	\$ 106,883	\$ 19,217	\$ 115,000	\$ 115,000	16.71%	
60020 - Computer Related Supplies	\$ 12,263	\$ 21,158	\$ 9,674	\$ 16,404	\$ 12,581	\$ 1,082	\$ 18,000	\$ 18,000	6.01%	
60040 - Postage	\$ -	\$ -	\$ -	\$ -	\$ 196,777	\$ 275,583	\$ -	\$ 300,000	0.00%	
60050 - Books and Subscriptions	\$ 1,927	\$ 930	\$ 3,128	\$ 874	\$ 1,081	\$ 360	\$ 800	\$ 800	45.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60320 - Voting Systems and Accessories	\$ 415,549	\$ 116,353	\$ 51,523	\$ 642,747	\$ 600,260	\$ 8,167	\$ 650,000	\$ 650,000	1.26%	

Committee Expense Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
***2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year**

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
Services	\$ -	\$ -	\$ -	\$ (305,917)	\$ -	\$ -	\$ (749,697)	\$ (749,697)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ (296,709)	\$ -	\$ -	\$ (315,927)	\$ (315,927)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ (9,208)	\$ -	\$ -	\$ (9,634)	\$ (9,634)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (213,773)	\$ (213,773)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (147,069)	\$ (147,069)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (63,294)	\$ (63,294)	0.00%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Expenses	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
40000 - Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,037	\$ 1,037	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 498	\$ 498	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 426	\$ 426	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113	\$ 113	0.00%	
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,037)	\$ (1,037)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (498)	\$ (498)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (426)	\$ (426)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (113)	\$ (113)	0.00%	
160 Vital Records Automation	\$ 97,223	\$ 177,141	\$ 102,066	\$ 116,560	\$ 105,880	\$ 21,628	\$ 229,180	\$ 229,180	9.44%	
Expenses	\$ 97,223	\$ 177,141	\$ 102,066	\$ 116,560	\$ 105,880	\$ 21,628	\$ 229,180	\$ 229,180	9.44%	
Personnel Services- Salaries & Wages	\$ 41,363	\$ 43,966	\$ 42,564	\$ 69,976	\$ 39,449	\$ 8,299	\$ 35,621	\$ 35,621	23.30%	
40000 - Salaries and Wages	\$ 41,348	\$ 43,916	\$ 42,411	\$ 69,970	\$ 39,391	\$ 8,299	\$ 35,621	\$ 35,621	23.30%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40200 - Overtime Salaries	\$ 15	\$ 50	\$ 153	\$ 6	\$ 58	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 11,194	\$ 11,199	\$ 6,492	\$ 8,418	\$ 8,742	\$ 1,680	\$ 8,097	\$ 8,097	20.75%	
45000 - Healthcare Contribution	\$ 3,410	\$ 3,759	\$ 690	\$ 192	\$ 2,956	\$ 495	\$ 2,474	\$ 2,474	20.02%	
45010 - Dental Contribution	\$ 133	\$ 133	\$ 117	\$ 80	\$ 80	\$ 57	\$ 56	\$ 56	102.54%	
45100 - FICA/SS Contribution	\$ 3,113	\$ 3,268	\$ 3,191	\$ 5,299	\$ 2,928	\$ 612	\$ 2,728	\$ 2,728	22.44%	
45200 - IMRF Contribution	\$ 3,383	\$ 2,899	\$ 2,156	\$ 2,045	\$ 2,084	\$ 515	\$ 2,222	\$ 2,222	23.19%	
53010 - Workers Compensation	\$ 1,155	\$ 1,140	\$ 339	\$ 803	\$ 695	\$ -	\$ 617	\$ 617	0.00%	
Contractual Services	\$ 15,088	\$ 16,274	\$ 20,433	\$ 6,310	\$ 9,662	\$ 788	\$ 31,551	\$ 31,551	2.50%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
52140 - Repairs and Maint- Copiers	\$ 279	\$ 669	\$ 63	\$ -	\$ 1,617	\$ -	\$ 3,200	\$ 3,200	0.00%	
52240 - Repairs and Maint- Office Equip	\$ 950	\$ 999	\$ 5,735	\$ 1,345	\$ -	\$ 788	\$ 2,000	\$ 2,000	39.40%	
53000 - Liability Insurance	\$ 737	\$ 944	\$ 446	\$ 1,166	\$ 1,489	\$ -	\$ 1,329	\$ 1,329	0.00%	
53020 - Unemployment Claims	\$ 24	\$ 29	\$ 7	\$ 19	\$ 21	\$ -	\$ 22	\$ 22	0.00%	
53060 - General Printing	\$ 13,098	\$ 13,633	\$ 14,182	\$ 3,780	\$ 6,535	\$ -	\$ 20,000	\$ 20,000	0.00%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000	\$ 3,000	0.00%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
Commodities	\$ 124	\$ -	\$ 134	\$ 335	\$ 7,336	\$ -	\$ 17,045	\$ 17,045	0.00%	
60010 - Operating Supplies	\$ 124	\$ -	\$ 134	\$ 335	\$ 7,336	\$ -	\$ 15,000	\$ 15,000	0.00%	
60020 - Computer Related Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,045	\$ 2,045	0.00%	
Capital	\$ 29,454	\$ 29,822	\$ 30,927	\$ 30,927	\$ 38,659	\$ 7,732	\$ 46,927	\$ 46,927	16.48%	
70020 - Computer Software- Capital	\$ 29,454	\$ 29,822	\$ 30,927	\$ 30,927	\$ 38,659	\$ 7,732	\$ 46,927	\$ 46,927	16.48%	

Committee Expense Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,810	\$ 86,810	0.00%
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 86,810	\$ 86,810	0.00%
Transfers Out	\$ -	\$ 75,880	\$ 1,515	\$ 594	\$ 2,032	\$ 3,129	\$ 3,129	\$ 3,129	\$ 3,129	100.00%
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
99001 - Transfer to General Fund 001	\$ -	\$ 66,586	\$ 1,515	\$ 594	\$ 2,032	\$ 3,129	\$ 3,129	\$ 3,129	\$ 3,129	100.00%
99110 - Transfer to Illinois Municipal Retirement Fund 110	\$ -	\$ 4,350	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
99111 - Transfer to FICA/Social Security Fund 111	\$ -	\$ 4,944	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
161 Election Equipment Fund	\$ -	\$ 499,200	\$ -	\$ -	\$ -	\$ -	\$ 22,597	\$ 22,597	\$ 22,597	0.00%
Expenses	\$ -	\$ 499,200	\$ -	\$ -	\$ -	\$ -	\$ 22,597	\$ 22,597	\$ 22,597	0.00%
Commodities	\$ -	\$ 499,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
60320 - Voting Systems and Accessories	\$ -	\$ 499,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,597	\$ 22,597	\$ 22,597	0.00%
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,597	\$ 22,597	\$ 22,597	0.00%
Grand Total	\$ 3,387,436	\$ 4,747,718	\$ 3,308,150	\$ 5,178,740	\$ 5,216,672	\$ 861,761	\$ 6,137,053	\$ 6,137,053	14.04%	

Committee Revenue Budget Report - by Account Detail

Through February 28, 2026 (25.0% YTD)

*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
210 Recorder	\$ 6,076,631	\$ 4,754,672	\$ 3,493,824	\$ 3,778,497	\$ 4,227,667	\$ 929,888	\$ 4,153,597	\$ 4,153,597	22.39%	
001 General Fund	\$ 4,957,488	\$ 4,039,651	\$ 2,913,529	\$ 3,177,777	\$ 3,580,106	\$ 782,413	\$ 3,181,040	\$ 3,181,040	24.60%	
Revenue	\$ 4,957,488	\$ 4,039,651	\$ 2,913,529	\$ 3,177,777	\$ 3,580,106	\$ 782,413	\$ 3,181,040	\$ 3,181,040	24.60%	
Charges for Services	\$ 4,957,422	\$ 4,039,599	\$ 2,913,489	\$ 3,177,745	\$ 3,580,061	\$ 782,403	\$ 3,181,000	\$ 3,181,000	24.60%	
34140 - Financing Statement Fees	\$ 13,170	\$ 14,960	\$ 15,220	\$ 19,565	\$ 19,560	\$ 4,200	\$ 20,000	\$ 20,000	21.00%	
34150 - Recording Fees	\$ 2,194,296	\$ 1,428,974	\$ 1,006,604	\$ 1,050,115	\$ 1,133,296	\$ 288,585	\$ 1,050,000	\$ 1,050,000	27.48%	
34160 - Certified Record Copy Fees	\$ 12,736	\$ 11,567	\$ 9,950	\$ 11,433	\$ 10,761	\$ 1,551	\$ 11,000	\$ 11,000	14.10%	
34170 - Revenue Tax Stamp Fees	\$ 2,737,220	\$ 2,584,098	\$ 1,881,714	\$ 2,096,632	\$ 2,416,445	\$ 488,067	\$ 2,100,000	\$ 2,100,000	23.24%	
Interest Revenue	\$ 66	\$ 51	\$ 40	\$ 32	\$ 45	\$ 10	\$ 40	\$ 40	25.05%	
38000 - Investment Income	\$ 66	\$ 51	\$ 40	\$ 32	\$ 45	\$ 10	\$ 40	\$ 40	25.05%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
37115 - State Stipend Certain EO and DH	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
170 Recorder's Automation	\$ 1,119,143	\$ 715,021	\$ 580,295	\$ 600,721	\$ 641,061	\$ 147,476	\$ 966,057	\$ 966,057	15.27%	
Revenue	\$ 1,119,143	\$ 715,021	\$ 580,295	\$ 600,721	\$ 641,061	\$ 147,476	\$ 966,057	\$ 966,057	15.27%	
Charges for Services	\$ 1,119,960	\$ 731,118	\$ 519,816	\$ 543,558	\$ 587,434	\$ 148,153	\$ 544,000	\$ 544,000	27.23%	
34150 - Recording Fees	\$ 1,022,139	\$ 667,146	\$ 474,283	\$ 495,958	\$ 535,918	\$ 135,174	\$ 496,000	\$ 496,000	27.25%	
34180 - GIS Fees	\$ 97,821	\$ 63,972	\$ 45,533	\$ 47,600	\$ 51,516	\$ 12,979	\$ 48,000	\$ 48,000	27.04%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ (816)	\$ (16,097)	\$ 60,479	\$ 57,163	\$ 53,627	\$ (677)	\$ 34,601	\$ 34,601	(1.96%)	
38000 - Investment Income	\$ (816)	\$ (16,097)	\$ 60,479	\$ 57,163	\$ 53,627	\$ (677)	\$ 34,601	\$ 34,601	(1.96%)	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 387,456	\$ 387,456	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 387,456	\$ 387,456	0.00%	
Grand Total	\$ 6,076,631	\$ 4,754,672	\$ 3,493,824	\$ 3,778,497	\$ 4,227,667	\$ 929,888	\$ 4,153,597	\$ 4,153,597	22.39%	

Committee Expense Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
210 Recorder	\$ 1,426,756	\$ 1,826,433	\$ 1,479,013	\$ 1,266,352	\$ 1,299,237	\$ 558,829	\$ 1,684,960	\$ 1,684,960	33.17%	
001 General Fund	\$ 665,132	\$ 665,768	\$ 729,282	\$ 618,282	\$ 683,402	\$ 142,394	\$ 712,403	\$ 712,403	19.99%	
Expenses	\$ 665,132	\$ 665,768	\$ 729,282	\$ 618,282	\$ 683,402	\$ 142,394	\$ 712,403	\$ 712,403	19.99%	
Personnel Services- Salaries & Wages	\$ 560,670	\$ 555,114	\$ 599,112	\$ 616,146	\$ 673,560	\$ 141,093	\$ 698,568	\$ 698,568	20.20%	
40000 - Salaries and Wages	\$ 560,670	\$ 555,114	\$ 599,112	\$ 616,146	\$ 673,560	\$ 141,093	\$ 698,568	\$ 698,568	20.20%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 101,389	\$ 107,679	\$ 127,575	\$ 120,008	\$ -	\$ -	\$ 258,740	\$ 258,740	0.00%	
45000 - Healthcare Contribution	\$ 97,523	\$ 103,987	\$ 123,518	\$ 116,077	\$ -	\$ -	\$ 142,838	\$ 142,838	0.00%	
45010 - Dental Contribution	\$ 3,866	\$ 3,692	\$ 4,057	\$ 3,931	\$ -	\$ -	\$ 4,666	\$ 4,666	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,453	\$ 53,453	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,692	\$ 45,692	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,091	\$ 12,091	0.00%	
Contractual Services	\$ 1,329	\$ 1,358	\$ 1,407	\$ 954	\$ 1,651	\$ 1,195	\$ 5,165	\$ 5,165	23.14%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ -	\$ -	\$ 3	\$ -	\$ 200	\$ 200	0.00%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	0.00%	
53120 - Employee Mileage Expense	\$ 379	\$ 408	\$ 457	\$ 854	\$ 483	\$ 80	\$ 1,000	\$ 1,000	8.01%	
53130 - General Association Dues	\$ 950	\$ 950	\$ 950	\$ 100	\$ 1,165	\$ 1,115	\$ 1,465	\$ 1,465	76.11%	
Commodities	\$ 1,744	\$ 1,617	\$ 1,188	\$ 1,182	\$ 8,190	\$ 106	\$ 8,670	\$ 8,670	1.22%	
60000 - Office Supplies	\$ 1,744	\$ 1,617	\$ 1,188	\$ 1,182	\$ 1,481	\$ 106	\$ 2,070	\$ 2,070	5.11%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ 109	\$ -	\$ -	\$ -	0.00%	
60055 - Office Equipment - Non Capital	\$ -	\$ -	\$ -	\$ -	\$ 6,600	\$ -	\$ 6,600	\$ 6,600	0.00%	
Services	\$ -	\$ -	\$ -	\$ (120,008)	\$ -	\$ -	\$ (258,740)	\$ (258,740)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ (116,077)	\$ -	\$ -	\$ (142,838)	\$ (142,838)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ (3,931)	\$ -	\$ -	\$ (4,666)	\$ (4,666)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (53,453)	\$ (53,453)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (45,692)	\$ (45,692)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (12,091)	\$ (12,091)	0.00%	
020 The Stipend Fund	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Expenses	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
40000 - Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ 6,500	\$ -	\$ 6,500	\$ 6,500	0.00%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,037	\$ 1,037	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 498	\$ 498	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 426	\$ 426	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 113	\$ 113	0.00%	
Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,037)	\$ (1,037)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (498)	\$ (498)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (426)	\$ (426)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (113)	\$ (113)	0.00%	
170 Recorder's Automation	\$ 761,624	\$ 1,160,665	\$ 749,730	\$ 648,070	\$ 609,335	\$ 416,435	\$ 966,057	\$ 966,057	43.11%	
Expenses	\$ 761,624	\$ 1,160,665	\$ 749,730	\$ 648,070	\$ 609,335	\$ 416,435	\$ 966,057	\$ 966,057	43.11%	
Personnel Services- Salaries & Wages	\$ 155,244	\$ 131,099	\$ 112,890	\$ 116,601	\$ 124,661	\$ 26,105	\$ 180,390	\$ 180,390	14.47%	
40000 - Salaries and Wages	\$ 155,244	\$ 131,099	\$ 112,890	\$ 116,601	\$ 124,661	\$ 26,105	\$ 180,390	\$ 180,390	14.47%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Expense Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
***2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year**

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 59,906	\$ 45,276	\$ 32,322	\$ 30,948	\$ 33,070	\$ 6,422	\$ 63,979	\$ 63,979	10.04%	
45000 - Healthcare Contribution	\$ 27,993	\$ 20,219	\$ 12,603	\$ 12,967	\$ 13,660	\$ 2,752	\$ 34,123	\$ 34,123	8.06%	
45010 - Dental Contribution	\$ 1,050	\$ 689	\$ 384	\$ 412	\$ 413	\$ 86	\$ 1,132	\$ 1,132	7.61%	
45100 - FICA/SS Contribution	\$ 11,431	\$ 9,689	\$ 8,424	\$ 8,696	\$ 9,303	\$ 1,946	\$ 13,803	\$ 13,803	14.09%	
45200 - IMRF Contribution	\$ 13,108	\$ 8,617	\$ 5,710	\$ 5,229	\$ 6,620	\$ 1,638	\$ 11,799	\$ 11,799	13.88%	
53010 - Workers Compensation	\$ 6,324	\$ 6,061	\$ 5,200	\$ 3,643	\$ 3,074	\$ -	\$ 3,122	\$ 3,122	0.00%	
Contractual Services	\$ 404,926	\$ 462,417	\$ 393,103	\$ 464,916	\$ 423,141	\$ 383,718	\$ 517,488	\$ 517,488	74.15%	
50150 - Contractual/Consulting Services	\$ 398,426	\$ 454,931	\$ 383,659	\$ 455,183	\$ 414,033	\$ 383,709	\$ 493,000	\$ 493,000	77.83%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,000	\$ 4,000	0.00%	
52140 - Repairs and Maint- Copiers	\$ 2,340	\$ 2,312	\$ 2,511	\$ 2,533	\$ 2,429	\$ 9	\$ 6,150	\$ 6,150	0.15%	
53000 - Liability Insurance	\$ 4,032	\$ 5,022	\$ 6,839	\$ 5,294	\$ 6,590	\$ -	\$ 6,729	\$ 6,729	0.00%	
53020 - Unemployment Claims	\$ 128	\$ 152	\$ 94	\$ 86	\$ 89	\$ -	\$ 109	\$ 109	0.00%	
53090 - Film Conversion/Book Binding	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	0.00%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ -	\$ 1,820	\$ -	\$ -	\$ 500	\$ 500	0.00%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,000	0.00%	
Commodities	\$ 20,297	\$ 29,585	\$ 26,200	\$ 35,605	\$ 28,463	\$ 190	\$ 204,200	\$ 204,200	0.09%	
60000 - Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ 242	\$ -	\$ 4,000	\$ 4,000	0.00%	
60010 - Operating Supplies	\$ 4,367	\$ 4,319	\$ 4,394	\$ 4,481	\$ 4,604	\$ -	\$ 8,000	\$ 8,000	0.00%	
60020 - Computer Related Supplies	\$ 15,448	\$ 24,085	\$ 21,278	\$ 29,902	\$ 22,331	\$ 190	\$ 190,500	\$ 190,500	0.10%	
60050 - Books and Subscriptions	\$ -	\$ 675	\$ -	\$ 670	\$ 710	\$ -	\$ 800	\$ 800	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 482	\$ 506	\$ 528	\$ 552	\$ 576	\$ -	\$ 900	\$ 900	0.00%	
Capital	\$ 121,250	\$ 492,289	\$ 185,216	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
70020 - Computer Software- Capital	\$ 121,250	\$ 480,294	\$ 185,216	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
70050 - Printers	\$ -	\$ 11,995	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 1,426,756	\$ 1,826,433	\$ 1,479,013	\$ 1,266,352	\$ 1,299,237	\$ 558,829	\$ 1,684,960	\$ 1,684,960	33.17%	

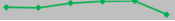
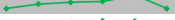
Committee Expense Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
***2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year**

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
230 Regional Office of Education	\$ 320,825	\$ 411,252	\$ 438,858	\$ 376,276	\$ 412,507	\$ 74,715	\$ 398,262	\$ 367,416	18.76%	
001 General Fund	\$ 320,825	\$ 411,252	\$ 438,858	\$ 376,276	\$ 412,507	\$ 74,715	\$ 398,262	\$ 367,416	18.76%	
Expenses	\$ 320,825	\$ 411,252	\$ 438,858	\$ 376,276	\$ 412,507	\$ 74,715	\$ 398,262	\$ 367,416	18.76%	
Personnel Services- Salaries & Wages	\$ 263,893	\$ 337,158	\$ 362,305	\$ 376,276	\$ 412,507	\$ 74,715	\$ 398,262	\$ -	18.76%	
40000 - Salaries and Wages	\$ 263,893	\$ 337,158	\$ 362,305	\$ 376,276	\$ 412,507	\$ 74,715	\$ 398,262	\$ -	18.76%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 56,932	\$ 74,094	\$ 76,553	\$ 80,480	\$ -	\$ -	\$ -	\$ -	0.00%	
45000 - Healthcare Contribution	\$ 56,391	\$ 73,225	\$ 75,844	\$ 79,389	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 541	\$ 870	\$ 709	\$ 1,091	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Services	\$ -	\$ -	\$ -	\$ (80,480)	\$ -	\$ -	\$ -	\$ -	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ (79,389)	\$ -	\$ -	\$ -	\$ -	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ (1,091)	\$ -	\$ -	\$ -	\$ -	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,416	0.00%	
85000 - Allowance for Budget Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 367,416	0.00%	
Grand Total	\$ 320,825	\$ 411,252	\$ 438,858	\$ 376,276	\$ 412,507	\$ 74,715	\$ 398,262	\$ 367,416	18.76%	

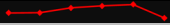
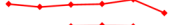
Committee Revenue Budget Report - by Account Detail

Through February 28, 2026 (25.0% YTD)

*2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
660 Veterans' Commission	\$ 315,272	\$ 296,000	\$ 496,520	\$ 574,817	\$ 598,224	\$ 585	\$ 713,191	\$ 713,191	0.08%	
380 Veterans' Commission	\$ 315,272	\$ 296,000	\$ 496,520	\$ 574,817	\$ 598,224	\$ 585	\$ 713,191	\$ 713,191	0.08%	
Revenue	\$ 315,272	\$ 296,000	\$ 496,520	\$ 574,817	\$ 598,224	\$ 585	\$ 713,191	\$ 713,191	0.08%	
Property Taxes	\$ 306,030	\$ 305,052	\$ 461,061	\$ 532,798	\$ 557,450	\$ 418	\$ 568,728	\$ 568,728	0.07%	
30000 - Property Taxes	\$ 306,030	\$ 304,294	\$ 460,004	\$ 531,613	\$ 555,157	\$ 418	\$ 568,728	\$ 568,728	0.07%	
30005 - Property Tax Revenue Recapture	\$ -	\$ 758	\$ 1,057	\$ 1,185	\$ 2,293	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ (344)	\$ (10,136)	\$ 34,055	\$ 40,867	\$ 40,227	\$ 167	\$ 19,772	\$ 19,772	0.84%	
38000 - Investment Income	\$ (344)	\$ (10,136)	\$ 34,055	\$ 40,867	\$ 40,227	\$ 167	\$ 19,772	\$ 19,772	0.84%	
Other	\$ 1,150	\$ 615	\$ 950	\$ 910	\$ 105	\$ -	\$ 124,691	\$ 124,691	0.00%	
38900 - Miscellaneous Other	\$ 1,150	\$ 615	\$ 950	\$ 910	\$ 105	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124,691	\$ 124,691	0.00%	
Other Taxes	\$ 137	\$ 469	\$ 454	\$ 243	\$ 442	\$ -	\$ -	\$ -	0.00%	
30170 - TIF Distribution Tax	\$ 137	\$ 469	\$ 454	\$ 243	\$ 442	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ 8,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grand Total	\$ 315,272	\$ 296,000	\$ 496,520	\$ 574,817	\$ 598,224	\$ 585	\$ 713,191	\$ 713,191	0.08%	

Committee Expense Budget Report - by Account Detail
Through February 28, 2026 (25.0% YTD, 23.08% Payroll Expense through Pay Period Ending 02/14/2026)
***2021, 2022, 2023, 2024, 2025 DRAFT** and 2026 Actual Fiscal Year**

Department / Fund / Account Classification	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount DRAFT**	2026 Actual Amount	2026 Amended Budget	2026 Adopted Budget	2026 YTD% Actual/Amended Budget	2021 - 2026 Trend
660 Veterans' Commission	\$ 300,950	\$ 309,930	\$ 478,773	\$ 543,787	\$ 600,174	\$ 129,592	\$ 713,191	\$ 713,191	18.17%	
380 Veterans' Commission	\$ 300,950	\$ 309,930	\$ 478,773	\$ 543,787	\$ 600,174	\$ 129,592	\$ 713,191	\$ 713,191	18.17%	
Expenses	\$ 300,950	\$ 309,930	\$ 478,773	\$ 543,787	\$ 600,174	\$ 129,592	\$ 713,191	\$ 713,191	18.17%	
Personnel Services- Salaries & Wages	\$ 198,517	\$ 203,240	\$ 318,247	\$ 375,731	\$ 424,052	\$ 90,801	\$ 430,810	\$ 430,810	21.08%	
40000 - Salaries and Wages	\$ 198,517	\$ 203,240	\$ 318,247	\$ 375,731	\$ 424,052	\$ 90,801	\$ 430,810	\$ 430,810	21.08%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 89,139	\$ 86,438	\$ 107,892	\$ 119,431	\$ 129,233	\$ 21,772	\$ 149,672	\$ 149,672	14.55%	
45000 - Healthcare Contribution	\$ 51,166	\$ 52,209	\$ 60,537	\$ 66,275	\$ 67,097	\$ 8,932	\$ 78,369	\$ 78,369	11.40%	
45010 - Dental Contribution	\$ 1,589	\$ 1,589	\$ 1,706	\$ 1,979	\$ 2,594	\$ 425	\$ 2,706	\$ 2,706	15.71%	
45100 - FICA/SS Contribution	\$ 14,194	\$ 14,285	\$ 22,884	\$ 27,125	\$ 30,554	\$ 6,738	\$ 32,964	\$ 32,964	20.44%	
45200 - IMRF Contribution	\$ 16,274	\$ 12,684	\$ 15,496	\$ 16,313	\$ 21,734	\$ 5,676	\$ 28,177	\$ 28,177	20.15%	
53010 - Workers Compensation	\$ 5,916	\$ 5,671	\$ 7,269	\$ 7,739	\$ 7,254	\$ -	\$ 7,456	\$ 7,456	0.00%	
Contractual Services	\$ 10,177	\$ 17,852	\$ 28,056	\$ 25,927	\$ 28,610	\$ 1,048	\$ 108,644	\$ 108,644	0.96%	
50160 - Legal Services	\$ -	\$ -	\$ 6,009	\$ 2,154	\$ 1,002	\$ -	\$ 50,000	\$ 50,000	0.00%	
52140 - Repairs and Maint- Copiers	\$ 143	\$ 200	\$ 269	\$ 184	\$ 218	\$ -	\$ 286	\$ 286	0.00%	
53000 - Liability Insurance	\$ 3,772	\$ 4,699	\$ 9,561	\$ 11,247	\$ 15,552	\$ -	\$ 16,070	\$ 16,070	0.00%	
53020 - Unemployment Claims	\$ 120	\$ 142	\$ 132	\$ 181	\$ 210	\$ -	\$ 259	\$ 259	0.00%	
53060 - General Printing	\$ 129	\$ 237	\$ 302	\$ 320	\$ 132	\$ -	\$ 352	\$ 352	0.00%	
53100 - Conferences and Meetings	\$ 701	\$ 1,466	\$ 2,067	\$ 676	\$ 1,133	\$ 466	\$ 2,014	\$ 2,014	23.12%	
53110 - Employee Training	\$ 4,505	\$ 10,155	\$ 8,082	\$ 10,383	\$ 8,926	\$ -	\$ 14,072	\$ 14,072	0.00%	
53120 - Employee Mileage Expense	\$ 306	\$ 552	\$ 1,185	\$ 332	\$ 598	\$ 382	\$ 1,141	\$ 1,141	33.52%	
53130 - General Association Dues	\$ 500	\$ 400	\$ 450	\$ 450	\$ 840	\$ 200	\$ 450	\$ 450	44.44%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,000	\$ 24,000	0.00%	
Commodities	\$ 2,895	\$ 2,401	\$ 2,804	\$ 3,153	\$ 3,764	\$ 326	\$ 8,420	\$ 8,420	3.87%	
60000 - Office Supplies	\$ 843	\$ 170	\$ 577	\$ 430	\$ 947	\$ 6	\$ 500	\$ 500	1.14%	
60050 - Books and Subscriptions	\$ 271	\$ 507	\$ 369	\$ 316	\$ -	\$ 320	\$ 347	\$ 347	92.31%	
60060 - Computer Software- Non Capital	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ -	\$ 4,960	\$ 4,960	0.00%	
60070 - Computer Hardware- Non Capital	\$ -	\$ -	\$ 21	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60570 - Office Furniture - Non-Capital	\$ -	\$ -	\$ -	\$ -	\$ 359	\$ -	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 1,781	\$ 1,687	\$ 1,675	\$ 1,975	\$ 2,026	\$ -	\$ 2,133	\$ 2,133	0.00%	
64010 - Cellular Phone	\$ -	\$ -	\$ 161	\$ 432	\$ 432	\$ -	\$ 480	\$ 480	0.00%	
Capital	\$ 222	\$ -	\$ 9,406	\$ 7,661	\$ -	\$ -	\$ -	\$ -	0.00%	
70030 - Computer Software License Cost	\$ 222	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
70080 - Office Furniture	\$ -	\$ -	\$ 9,406	\$ 7,661	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ -	\$ 12,368	\$ 11,885	\$ 14,515	\$ 15,645	\$ 15,645	\$ 15,645	100.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 12,368	\$ 11,885	\$ 14,515	\$ 15,645	\$ 15,645	\$ 15,645	100.00%	
Grand Total	\$ 300,950	\$ 309,930	\$ 478,773	\$ 543,787	\$ 600,174	\$ 129,592	\$ 713,191	\$ 713,191	18.17%	

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-26-394

MONTHLY REPORT

**KANE COUNTY RECORDER'S OFFICE
SANDY WEGMAN
MONTHLY TOTALS OF REVENUE ACTIVITY
FEBRUARY 2026**

ACCOUNT	DESCRIPTION	MONTH-TO-DATE		YEAR-TO-DATE		BUDGET	
		FY26 ESTIMATE	ACTUAL	ACTUAL	REALIZED %	3rd Month - (25%)	Difference
34140	<i>Financing Statements</i>	\$20,000.00	\$1,535.00	4,200.00	21.00%	\$5,000.00	(\$800.00)
34150	<i>Recordings</i>	\$1,050,000.00	81,619.00	288,105.26	27.44%	262,500.00	25,605.26
34160	<i>Certified Copies</i>	\$11,000.00	516.14	1,550.59	14.10%	2,750.00	(1,199.41)
34170	<i>Revenue Tax Stamps</i>	\$2,100,000.00	112,630.25	488,066.75	23.24%	525,000.00	(36,933.25)
38000	<i>Bank Interest</i>	\$40.00	2.04	10.02	25.05%	10.00	0.02
TOTAL		\$3,181,040.00	\$196,302.43	\$781,932.62	24.58%	\$795,260.00	(\$13,327.38)

**COMPARISON REPORT OF RECORDER
FEBRUARY 2025 VS FEBRUARY 2026**

CATEGORIES	2025	2026	DIFFERENCE
Total Collected For General Fund	196,615.69	196,302.43	(313.26)
Total County Tax Revenue	115,921.75	112,630.25	(3,291.50)
Fees Collected and Paid to County	80,693.94	83,672.18	2,978.24
-Recording Fees Collected for Gen. Fund	78,077.00	81,619.00	3,542.00
-Financing Statement Fees	1,585.00	1,535.00	(50.00)
-Photo Copies	1,030.07	516.14	(513.93)
-Interest	1.87	2.04	0.17
Total Collected For Recorder Record Fund	39,822.00	43,697.00	3,875.00
RRF @ Fees	36,313.00	39,855.00	3,542.00
GIS	3,509.00	3,842.00	333.00
Total State Tax Revenue	231,843.50	225,260.50	(6,583.00)

Statistics

Total Documents Recorded - Filed	3,511	3,845	334
Real Estate Docs Recorded	3,417	3,757	340
Financing Statements Filed	92	85	(7)
Deed with Declarations for Revenue Stamps	514	470	(44)
Number of Documents Recorded without Fee	2	3	1
Average Number of Daily Documents	195	214	19
Number of Working Days	18	18	0

MONTHLY RECORDER REPORT
February 28, 2026

FEES COLLECTED

General Recordings	81,619.00
Financing Statement Fees	1,535.00
General Photo	516.14
Interest	2.04

FEES COLLECTED - PAID TO COUNTY	83,672.18
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COUNTY PORTION OF REAL ESTATE TRANSFER TAX	112,630.25
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TOTAL COUNTY TAX REVENUE PAID TO TREASURER	112,630.25
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TOTAL COLLECTED FOR GENERAL FUND	196,302.43
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STATE PORTION OF REAL ESTATE TRANSFER TAX	225,260.50
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TOTAL STATE TAX REVENUE	225,260.50
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FEES COLLECTED FOR RECORDER'S RECORD FUND (AUTOMATION FUND)	
RRF @ Fees	39,855.00
GIS	3,842.00

TOTAL COLLECTED FOR RECORDER RECORD FUND	43,697.00
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Documents Recorded without Fee	3
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Submitted By:

Received By:

Dated:

Recorder's Office Business Report

	December 2024	December 2025	January 2025	January 2026	February 2025	February 2026	FY25 TOTAL	FY26 TOTAL
Total Collected For General Fund	384,548.95	329,143.66	242,881.66	256,486.53	196,615.69	196,302.43	824,046.30	781,932.62
Total County Real Estate Transfer Tax	284,268.00	217,782.25	155,347.00	157,654.25	115,921.75	112,630.25	555,536.75	488,066.75
Fees Collected Paid to County	100,280.95	111,361.41	87,534.66	98,832.28	80,693.94	83,672.18	268,509.55	293,865.87
-Recording Fees Collected (Gen. Fund)	96,553.00	109,343.00	84,982.00	97,143.26	78,077.00	81,619.00	259,612.00	288,105.26
-Financing Statement Fees	2,760.00	1,370.00	2,025.00	1,295.00	1,585.00	1,535.00	6,370.00	4,200.00
-Photo Copies	958.96	644.96	522.77	389.49	1,030.07	516.14	2,511.80	1,550.59
-Interest	8.99	3.45	4.89	4.53	1.87	2.04	15.75	10.02
Total Collected For Recorder Record Fund	50,421.00	56,018.00	44,406.00	48,438.00	39,822.00	43,697.00	134,649.00	148,153.00
RRF @ Fees	46,016.00	51,116.00	40,519.00	44,203.00	36,313.00	39,855.00	122,848.00	135,174.00
GIS	4,405.00	4,902.00	3,887.00	4,235.00	3,509.00	3,842.00	11,801.00	12,979.00
Total State Real Estate Transfer Tax	568,536.00	435,564.50	310,694.00	315,308.50	231,843.50	225,260.50	1,111,073.50	976,133.50
Statistics .								
Total Documents Recorded - Filed	4,418	4,910	3,890	4,239	3,511	3,845	11,819	12,994
Real Estate Documents Recorded	4,252	4,823	3,770	4,150	3,417	3,757	11,439	12,730
Financing Statements Filed	153	79	117	85	92	85	362	249
Deeds w/Declarations for Revenue Stamps	730	800	627	550	514	470	1,871	1,820
Number of Documents Recorded w/o Fee	13	8	3	4	2	3	18	15
Average Number of Daily Documents	210	234	185	202	195	214	197	217
Number of Working Days	21	21	21	21	18	18	60	60

Recorder's Office Business Report	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	Total
Total Collected For General Fund	329,143.66	256,486.53	196,302.43	0.00	0.00	0.00	781,932.62
Total County Real Estate Transfer Tax	217,782.25	157,654.25	112,630.25	0.00	0.00	0.00	488,066.75
Fees Collected Paid to County	111,361.41	98,832.28	83,672.18	0.00	0.00	0.00	293,865.87
-Recording Fees Collected (Gen. Fund)	109,343.00	97,143.26	81,619.00	0.00	0.00	0.00	288,105.26
-Financing Statement Fees	1,370.00	1,295.00	1,535.00	0.00	0.00	0.00	4,200.00
-Photo Copies	644.96	389.49	516.14	0.00	0.00	0.00	1,550.59
-Interest	3.45	4.53	2.04	0.00	0.00	0.00	10.02
Total Collected For Recorder Record Fund	56,018.00	48,438.00	43,697.00	0.00	0.00	0.00	148,153.00
RRF @ Fees	51,116.00	44,203.00	39,855.00	0.00	0.00	0.00	135,174.00
GIS	4,902.00	4,235.00	3,842.00	0.00	0.00	0.00	12,979.00
Total State Real Estate Tranfer Tax	435,564.50	315,308.50	225,260.50	0.00	0.00	0.00	976,133.50
Statistics							
Total Documents Recorded - Filed	4,910	4,239	3,845	0	0	0	12,994
Real Estate Documents Recorded	4,823	4,150	3,757	0	0	0	12,730
Financing Statements Filed	79	85	85	0	0	0	249
Deeds w/Declarations for Revenue Stamps	800	550	470	0	0	0	1,820
Number of Documents Recorded w/o Fee	8	4	3	0	0	0	15
Average Number of Daily Documents	234	202	214	0	0	0	217
Number of Working Days	21	21	18	0	0	0	60

Totals Collected by the Recorder's Office by Fund

	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	July 2026	August 2026	September 2026	October 2026	November 2026	FY2026 TOTAL
COUNTY													
001 General Fund	329,143.66	256,486.53	196,302.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781,932.62
100 County Automation	271.00	338.75	271.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.75
101 Geographic Information Systems	228,549.00	197,650.00	178,099.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604,298.00
170 Recorder's Automation	56,018.00	48,438.00	43,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148,153.00
Totals Collected for County	613,981.66	502,913.28	418,369.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535,264.37
STATE													
Real Estate Transfer Tax	435,564.50	315,308.50	225,260.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	976,133.50
Rental Housing Support Surcharge	85,788.00	74,520.00	65,520.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,828.00
Totals Collected for State	521,352.50	389,828.50	290,780.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201,961.50

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-26-373

MONTHLY REPORT

COUNTY OF KANE
OFFICE OF THE TREASURER
Geneva, Illinois 60134
Phone: (630) 232-3565
Fax: (630) 208-7549

To: Public Service Committee
From: Christopher J. Lauzen, CPA, MBA
Date: March 19, 2026
Subject: February Report

Dear Committee Members,

Attached are the following reports:

- Payment Processing Report for YTD Current Year and YTD Prior Year
- J.E.M Payment Account Activity Monthly Reports

Please contact me for additional information concerning these reports.

Sincerely,

A handwritten signature in blue ink, appearing to read "Chris Lauzen", with a stylized flourish at the end.

Christopher J Lauzen, CPA, MBA
Treasurer of Kane County

COUNTY OF KANE		
OFFICE OF THE TREASURER		
CHRISTOPHER J LAUZEN, CPA, MBA		
February	2023 Payable 2024 Payments Year-To-Date	2024 Payable 2025 Payments Year-To-Date
TOTAL PROPERTY TAXES DUE	\$ 1,584,322,514	\$ 1,657,541,341
Total First Installment Paid	\$ 792,875,657	\$ 829,514,230
Total Second Installment Paid	\$ 790,957,186	\$ 827,655,942
Lockbox Processing	\$ 207,840,795	\$ 208,129,783
Internet Credit & Debit Card	\$ 24,491,263	\$ 29,940,338
E-Check & ACH Processing	\$ 315,486,659	\$ 346,783,141
Credit Card at Treasurer's Office	\$ 1,119,325	\$ 1,352,355

Kane County
Payment Account Activity for February 2026

02/01/2026		BEGINNING BALANCE	\$ 92,936.21
Date	Account	Name On Account	Amount
02/04/2026	0126052A	CORRAL, MARIO	10,001.10
02/04/2026	0126055A	CORRAL, MARIO	10,001.10
02/04/2026	2024-01317	City of Aurora,	288.70
02/04/2026	2024-01317	City of Aurora,	-71.16
02/04/2026	2024-01317	City of Aurora,	-20.00
02/04/2026	2024-01317	City of Aurora,	-197.54
02/09/2026	2020-00547	Settlers Ridge Community Association Inc,	1,445.59
02/23/2026	0126001A	LOGVYNETS, MICHAEL	-425.25
02/23/2026	0126001A	LOGVYNETS, MICHAEL	-1,275.75
02/23/2026	0126001A	LOGVYNETS, MICHAEL	-99.00
02/23/2026	0126002A	PIGGY BANK INVESTMENT PROPERTIES, LLC	-1,231.00
02/23/2026	0126002A	PIGGY BANK INVESTMENT PROPERTIES, LLC	-3,693.00
02/23/2026	0126002A	PIGGY BANK INVESTMENT PROPERTIES, LLC	-99.00
02/23/2026	0126003A	CORRAL, SONIA	-250.00
02/23/2026	0126003A	CORRAL, SONIA	-501.00
02/23/2026	0126003A	CORRAL, SONIA	-99.00
02/23/2026	0126009A	LODHI, ASLAM	-250.00
02/23/2026	0126009A	LODHI, ASLAM	-570.00
02/23/2026	0126009A	LODHI, ASLAM	-99.00
02/23/2026	0126010A	LODHI, ASLAM	-250.00
02/23/2026	0126010A	LODHI, ASLAM	-570.00
02/23/2026	0126010A	LODHI, ASLAM	-99.00
02/23/2026	0126012A	INFINITE FINANCIAL INVESTMENTS	-2,507.00
02/23/2026	0126012A	INFINITE FINANCIAL INVESTMENTS	-7,521.00
02/23/2026	0126012A	INFINITE FINANCIAL INVESTMENTS	-99.00
02/23/2026	0126022A	, Jeffrey S. Meyer	-250.00
02/23/2026	0126022A	, Jeffrey S. Meyer	-501.00
02/23/2026	0126022A	, Jeffrey S. Meyer	-99.00
02/23/2026	0126024A	PIGGY BANK INVESTMENT PROPERTIES, LLC	-4,981.00
02/23/2026	0126024A	PIGGY BANK INVESTMENT PROPERTIES, LLC	-14,943.00
02/23/2026	0126024A	PIGGY BANK INVESTMENT PROPERTIES, LLC	-99.00
02/23/2026	0126026A	NEW MARKET HOMES LLC,	-1,101.50
02/23/2026	0126026A	NEW MARKET HOMES LLC,	-3,304.50
02/23/2026	0126026A	NEW MARKET HOMES LLC,	-99.00
02/23/2026	0126027A	INFINITE FINANCIAL INVESTMENTS	-2,507.00
02/23/2026	0126027A	INFINITE FINANCIAL INVESTMENTS	-7,521.00
02/23/2026	0126027A	INFINITE FINANCIAL INVESTMENTS	-99.00
02/23/2026	0126035A	SYG CONSULT, LLC	-2,679.55
02/23/2026	0126035A	SYG CONSULT, LLC	-8,038.66
02/23/2026	0126035A	SYG CONSULT, LLC	-99.00
02/23/2026	0126036A	BARRAZA, ROBIN	-475.50
02/23/2026	0126036A	BARRAZA, ROBIN	-1,426.50
02/23/2026	0126036A	BARRAZA, ROBIN	-99.00
02/23/2026	0126039A	Guzauskas, Frank	-250.00
02/23/2026	0126039A	Guzauskas, Frank	-500.00
02/23/2026	0126039A	Guzauskas, Frank	-99.00
02/23/2026	0126046A	INFINITE FINANCIAL INVESTMENTS	-2,507.00
02/23/2026	0126046A	INFINITE FINANCIAL INVESTMENTS	-7,521.00
02/23/2026	0126046A	INFINITE FINANCIAL INVESTMENTS	-99.00
02/23/2026	0126051A	PIGGY BANK INVESTMENT PROPERTIES, LLC	-731.00

Kane County
Payment Account Activity for February 2026

02/23/2026	0126051A	PIGGY BANK INVESTMENT PROPERTIES, LLC	-2,193.00
02/23/2026	0126051A	PIGGY BANK INVESTMENT PROPERTIES, LLC	-99.00
02/23/2026	0126052A	CORRAL, MARIO	-2,475.52
02/23/2026	0126052A	CORRAL, MARIO	-7,426.58
02/23/2026	0126052A	CORRAL, MARIO	-99.00
02/23/2026	0126055A	CORRAL, MARIO	-2,475.52
02/23/2026	0126055A	CORRAL, MARIO	-7,426.58
02/23/2026	0126055A	CORRAL, MARIO	-99.00
02/23/2026	0126059A	INFINITE FINANCIAL INVESTMENTS	-2,507.00
02/23/2026	0126059A	INFINITE FINANCIAL INVESTMENTS	-7,521.00
02/23/2026	0126059A	INFINITE FINANCIAL INVESTMENTS	-99.00
02/23/2026	0126902	Forest Preserve District of Kane County	-250.00
02/23/2026	0126902	Forest Preserve District of Kane County	-500.00
02/23/2026	0126902	Forest Preserve District of Kane County	-99.00
02/23/2026	2020-00547	Settlers Ridge Community Association Inc,	-78.40
02/23/2026	2020-00547	Settlers Ridge Community Association Inc,	-506.67
02/23/2026	2020-00547	Settlers Ridge Community Association Inc,	-761.52
02/23/2026	2020-00547	Settlers Ridge Community Association Inc,	-99.00
 02/28/2026		 ENDING BALANCE	 \$ 0.00

Kane County
Individual Account Status for February 2026

REDEMPTION ACCOUNTS

City of Aurora	Account: 2024-01317	(2/20/2026)
Parcel: 15-15-176-073	Tax Years: 2023, 2024	
	Prop Addr: N LAKE ST, AURORA	
Legal: FORMER RD ROW OF LYON PLACE AND LYON COURT CREATED PER SOA REQUEST 19EXC084 6/17/19		
TOTAL AMOUNT CHARGED		\$ 288.70
02/04/2026	Down Payment	288.70
02/04/2026	Kane County Tax Agent	-71.16
02/04/2026	Kane County Clerk	-20.00
02/04/2026	Kane County Collector	-197.54
<u>ACCOUNT CLOSED</u>		Total In Account \$ 0.00

Settlers Ridge Community Association Inc	Account: 2020-00547	(2/20/2026)
Parcel: 14-23-156-006	Tax Years: 2019, 2020, 2021, 2022, 2023, 2	
	Prop Addr: PARKSIDE DR., SUGAR GROVE	
Legal: SETTLERS RIDGE UNIT 1B PARCEL 21		
TOTAL AMOUNT CHARGED		\$ 1,445.59
02/09/2026	Down Payment	1,445.59
02/23/2026	Kane County Clerk	-78.40
02/23/2026	Kane County Tax Agent	-506.67
02/23/2026	Kane County Collector	-761.52
02/23/2026	Kane County Recorder	-99.00
<u>ACCOUNT CLOSED</u>		Total In Account \$ 0.00

===== END OF REDEMPTION ACCOUNTS =====

Kane County
Individual Account Status for February 2026

SALE ACCOUNTS

Jeffrey S. Meyer	Account: 0126022A	(3/20/2026)
Parcel: 09-02-252-032	Prop Addr: OFF MARK ST. SOUTH ELGIN, IL	
TOTAL AMOUNT CHARGED	\$ 850.00	
01/19/2026 Payment	850.00	
02/23/2026 Kane County Tax Agent	-250.00	
02/23/2026 Kane County Collector	-501.00	
02/23/2026 Kane County Recorder	-99.00	
<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00

BARRAZA ROBIN	Account: 0126036A	(3/20/2026)
Parcel: 12-02-302-005	Prop Addr: BENNETT ST. GENEVA, IL 60134	
TOTAL AMOUNT CHARGED	\$ 2,001.00	
01/23/2026 Payment	2,001.00	
02/23/2026 Kane County Tax Agent	-475.50	
02/23/2026 Kane County Collector	-1,426.50	
02/23/2026 Kane County Recorder	-99.00	
<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00

CORRAL MARIO	Account: 0126052A	(4/20/2026)
Parcel: 15-23-330-023	Prop Addr: 822 KANE ST. AURORA, IL 60505	
TOTAL AMOUNT CHARGED	\$ 10,001.10	
02/04/2026 Payment	10,001.10	
02/23/2026 Kane County Tax Agent	-2,475.52	
02/23/2026 Kane County Collector	-7,426.58	
02/23/2026 Kane County Recorder	-99.00	
<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00

CORRAL MARIO	Account: 0126055A	(4/20/2026)
Parcel: 15-26-402-015	Prop Addr: 1108 SIXTH AVE. AURORA, IL 60505	
TOTAL AMOUNT CHARGED	\$ 10,001.10	
02/04/2026 Payment	10,001.10	
02/23/2026 Kane County Tax Agent	-2,475.52	
02/23/2026 Kane County Collector	-7,426.58	
02/23/2026 Kane County Recorder	-99.00	
<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00

Kane County
Individual Account Status for February 2026

CORRAL SONIA		Account: 0126003A	(3/20/2026)
Parcel: 03-03-179-028		Prop Addr: WINAKI TRL. ALGONQUIN, IL 60102	
	TOTAL AMOUNT CHARGED	\$ 850.00	
01/23/2026	Payment	850.00	
02/23/2026	Kane County Tax Agent	-250.00	
02/23/2026	Kane County Collector	-501.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00
Forest Preserve District of Kane County		Account: 0126902	(3/20/2026)
Parcel: 03-08-153-001		Prop Addr: STONEGATE RD. & BROADSMORE DR. ALGONQUIN, IL 60102	
	TOTAL AMOUNT CHARGED	\$ 849.00	
01/23/2026	Payment	849.00	
02/23/2026	Kane County Tax Agent	-250.00	
02/23/2026	Kane County Collector	-500.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00
Guzauskas Frank		Account: 0126039A	(3/20/2026)
Parcel: 14-24-427-052		Prop Addr: OFF LAKE VIEW DR. AURORA, IL	
	TOTAL AMOUNT CHARGED	\$ 849.00	
01/19/2026	Payment	849.00	
02/23/2026	Kane County Tax Agent	-250.00	
02/23/2026	Kane County Collector	-500.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00
INFINITE FINANCIAL INVESTMENTS		Account: 0126012A	(3/20/2026)
Parcel: 06-13-102-017		Prop Addr: 276 ANN ST. ELGIN, IL 60120	
	TOTAL AMOUNT CHARGED	\$ 10,127.00	
01/26/2026	Payment	10,127.00	
02/23/2026	Kane County Tax Agent	-2,507.00	
02/23/2026	Kane County Collector	-7,521.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00

Kane County
Individual Account Status for February 2026

INFINITE FINANCIAL INVESTMENTS		Account: 0126027A	(3/20/2026)
Parcel: 09-11-180-021		Prop Addr: COURIER AVE. & TUSCOLA AVE. SAINT CHARLES, IL 60175	
	TOTAL AMOUNT CHARGED	\$ 10,127.00	
01/26/2026	Payment	10,127.00	
02/23/2026	Kane County Tax Agent	-2,507.00	
02/23/2026	Kane County Collector	-7,521.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00
INFINITE FINANCIAL INVESTMENTS		Account: 0126046A	(3/20/2026)
Parcel: 15-16-402-007		Prop Addr: N. HIGHLAND AVE. AURORA, IL 60506	
	TOTAL AMOUNT CHARGED	\$ 10,127.00	
01/26/2026	Payment	10,127.00	
02/23/2026	Kane County Tax Agent	-2,507.00	
02/23/2026	Kane County Collector	-7,521.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00
INFINITE FINANCIAL INVESTMENTS		Account: 0126059A	(3/20/2026)
Parcel: 15-34-410-018		Prop Addr: OAKLAND AVE. & HINMAN ST. MONTGOMERY, IL 60538	
	TOTAL AMOUNT CHARGED	\$ 10,127.00	
01/26/2026	Payment	10,127.00	
02/23/2026	Kane County Tax Agent	-2,507.00	
02/23/2026	Kane County Collector	-7,521.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00
LODHI ASLAM		Account: 0126009A	(3/20/2026)
Parcel: 05-26-100-044		Prop Addr: OFF CRAWFORD RD. ELGIN, IL 60124	
	TOTAL AMOUNT CHARGED	\$ 919.00	
01/22/2026	Payment	919.00	
02/23/2026	Kane County Tax Agent	-250.00	
02/23/2026	Kane County Collector	-570.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00

Kane County
Individual Account Status for February 2026

LODHI ASLAM		Account:	0126010A	(3/20/2026)
Parcel:	05-26-200-018	Prop Addr:	OFF CRAWFORD RD. ELGIN, IL 60124	
	TOTAL AMOUNT CHARGED		\$ 919.00	
	01/22/2026 Payment		919.00	
	02/23/2026 Kane County Tax Agent		-250.00	
	02/23/2026 Kane County Collector		-570.00	
	02/23/2026 Kane County Recorder		-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account		\$ 0.00
LOGVYNETS MICHAEL		Account:	0126001A	(3/20/2026)
Parcel:	01-04-200-013	Prop Addr:	I-90 HAMPSHIRE, IL 60140	
	TOTAL AMOUNT CHARGED		\$ 1,800.00	
	01/22/2026 Payment		1,800.00	
	02/23/2026 Kane County Tax Agent		-425.25	
	02/23/2026 Kane County Collector		-1,275.75	
	02/23/2026 Kane County Recorder		-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account		\$ 0.00
NEW MARKET HOMES LLC		Account:	0126026A	(3/20/2026)
Parcel:	09-11-129-012	Prop Addr:	TUSCOLA AVE. SAINT CHARLES, IL 60175	
	TOTAL AMOUNT CHARGED		\$ 4,505.00	
	01/22/2026 Payment		4,505.00	
	02/23/2026 Kane County Tax Agent		-1,101.50	
	02/23/2026 Kane County Collector		-3,304.50	
	02/23/2026 Kane County Recorder		-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account		\$ 0.00
PIGGY BANK INVESTMENT PROPERTIES, LLC		Account:	0126002A	(3/20/2026)
Parcel:	02-23-251-001	Prop Addr:	248 TYLER CREEK ST. GILBERTS, IL 60136	
	TOTAL AMOUNT CHARGED		\$ 5,023.00	
	01/23/2026 Payment		5,023.00	
	02/23/2026 Kane County Tax Agent		-1,231.00	
	02/23/2026 Kane County Collector		-3,693.00	
	02/23/2026 Kane County Recorder		-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account		\$ 0.00

Kane County Individual Account Status for February 2026

PIGGY BANK INVESTMENT PROPERTIES, LLC		Account: 0126024A	(3/20/2026)
Parcel: 09-09-126-007		Prop Addr: FOXBOROUGH RD. & SILVER GLEN RD. SAINT CHARLES, IL 60175	
	TOTAL AMOUNT CHARGED	\$ 20,023.00	
01/27/2026	Payment	20,023.00	
02/23/2026	Kane County Tax Agent	-4,981.00	
02/23/2026	Kane County Collector	-14,943.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00
PIGGY BANK INVESTMENT PROPERTIES, LLC		Account: 0126051A	(3/20/2026)
Parcel: 15-23-152-017		Prop Addr: 757 FRONT ST. AURORA, IL 60505	
	TOTAL AMOUNT CHARGED	\$ 3,023.00	
01/23/2026	Payment	3,023.00	
02/23/2026	Kane County Tax Agent	-731.00	
02/23/2026	Kane County Collector	-2,193.00	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00
SYG CONSULT, LLC		Account: 0126035A	(3/20/2026)
Parcel: 12-02-302-004		Prop Addr: N. BENNETT ST. GENEVA, IL 60134	
	TOTAL AMOUNT CHARGED	\$ 10,817.21	
01/23/2026	Payment	10,817.21	
02/23/2026	Kane County Tax Agent	-2,679.55	
02/23/2026	Kane County Collector	-8,038.66	
02/23/2026	Kane County Recorder	-99.00	
	<u>ACCOUNT CLOSED</u>	Total In Account	\$ 0.00

===== END OF SALE ACCOUNTS =====

TOTAL PAID FOR ALL ACCOUNTS \$0.00

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-26-401

MONTHLY REPORT

COUNTY OF KANE

KANE COUNTY ASSESSMENT OFFICE

Mark D. Armstrong, CIAO-M

Supervisor of Assessments

Holly A. Winter, CIAO-I

Chief Deputy Supervisor of Assessments



719 Batavia Avenue, Building C

Geneva, Illinois 60134-3000

(630) 208-3818

Assessments.KaneCountyIL.gov

Memorandum

To: The Honorable Chairperson Jarett Sanchez and the
Public Service Committee of Kane County Board

From: Mark D. Armstrong, CIAO-M

Date: March 11, 2026

Re: Monthly report

Monthly Production Report

These are monthly and year-to-date summaries of work performed by the Kane County Assessment Office during the previous month, compared to the prior year:

<i>Documents Processed</i>	<i>February 2025</i>	<i>2025 Year-To-Date</i>	<i>February 2026</i>	<i>2026 Year-To-Date</i>
Deeds	1,968	1,968	964	2,045
Transfer Declarations	493	1,093	460	983
Name/Address Changes	1,935	5,794	2,290	4,677
Homestead Exemption Applications	433	849	142	268
Homestead Removals	541	786	194	391
Senior Exemption Applications	289	596	0	180
Senior Freeze Applications	20	20	337	340
Veteran/Disabled Exemption Applications	241	348	162	219
Assessment Corrections	0	0	0	0
Certificates of Error	0	18	0	0
Subdivisions	3	23	9	25
Total Documents Processed	5,923	11,495	4,558	9,128
Assessments.KaneCountyIL.gov Visits	10,473	19,649	11,130	21,816
Assessments.KaneCountyIL.gov Page Views	19,452	37,770	20,663	39,893
DevNet wEdge Visits	55,656	100,550	75,591	136,350
DevNet wEdge Page Views	251,132	455,499	273,413	506,180
Telephone Inquiries	1,311	2,600	1,712	3,440
Property Tax Appeal Board Filings	43	48	104	105
New E-News Subscribers	17	28	20	38
Public Presentation Attendance	74	88	86	86

To: The Honorable Chairperson Jarett Sanchez and the
Public Service Committee of Kane County Board
March 11, 2026
Page 2 of 2

Board of Review Convenes

The Kane County Board of Review convened its 2026 session on February 9, 2026. The Board elected Timothy J. Sullivan, MAI, SRA, as its chairman for the year. The Board then adopted rules and procedures as required by state law.¹

The Board has already begun to review and make recommendations on applications for non-homestead exemptions, and is actively engaged in making sure its website content fully complies with the United States Department of Justice final rule to update its regulations for Title II of the Americans with Disabilities Act and address the accessibility of web content and mobile applications for individuals with disabilities no later than April 24, 2026.²

* * * *

Please let me know if you need additional information on these topics.

¹ 35 ILCS 200/9-5.

² Web Content Accessibility Guidelines Version 2.1, Level AA compliance.

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-26-243

MONTHLY REPORT

COUNTY OF KANE
VETERANS ASSISTANCE COMMISSION

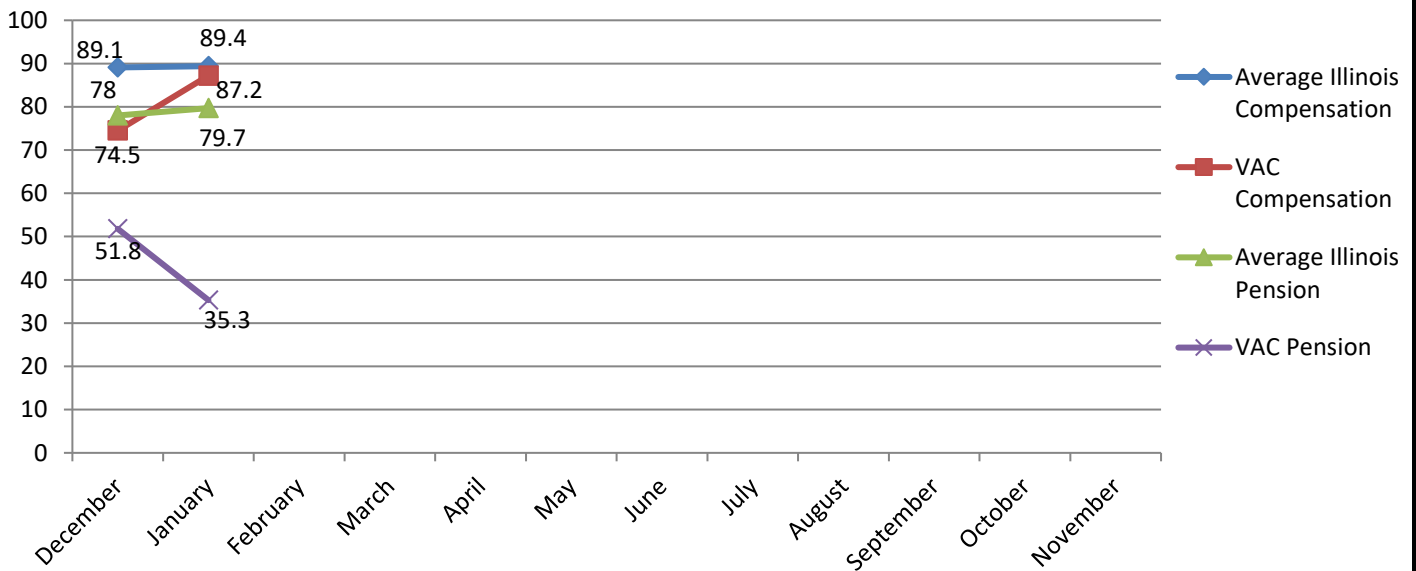
JACOB A. ZIMMERMAN
Superintendent



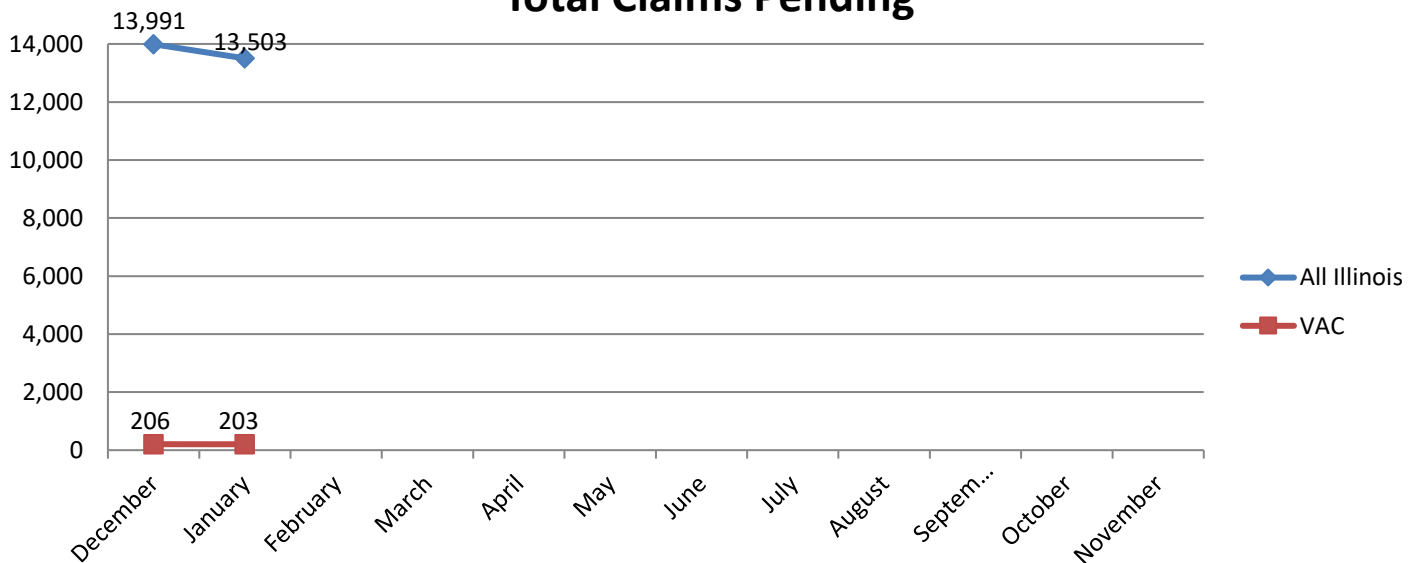
COUNTY GOVERNMENT CENTER
719 South Batavia Avenue, Building A
Geneva, Illinois 60134-3077
Phone: (630) 232-3550
Fax: (630) 232-5403
www.countyofkane.org/pages/veterans.aspx

Monthly Report on Commission Activities

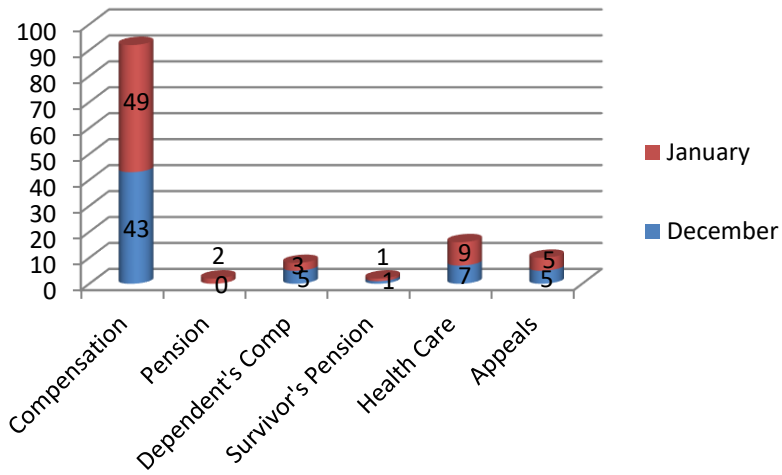
Average Days Pending for Claims Fiscal YTD



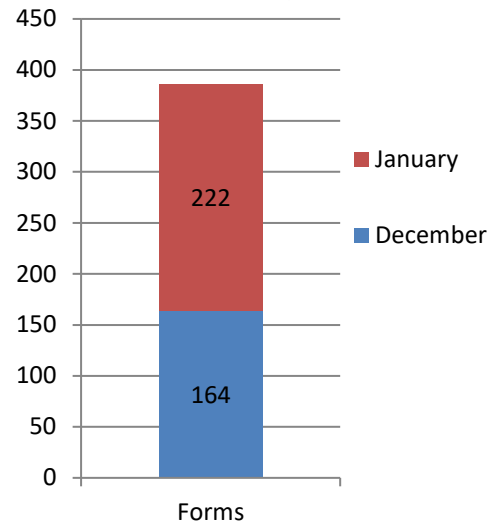
Total Claims Pending



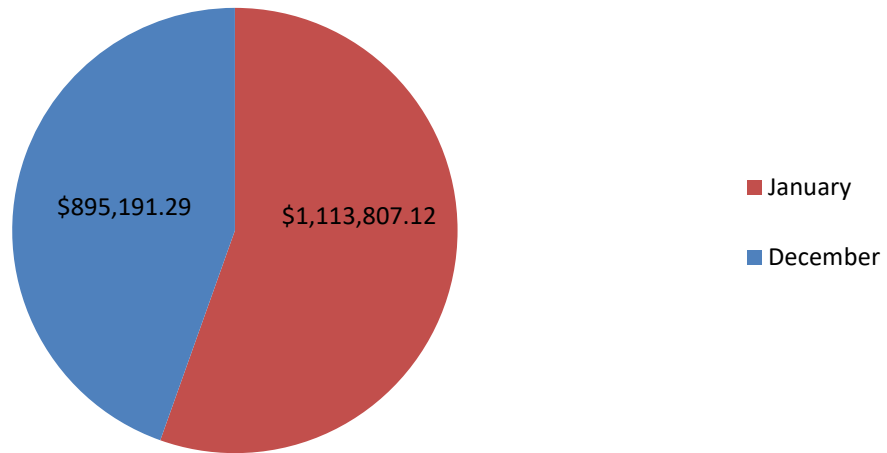
Claims Applications Filed



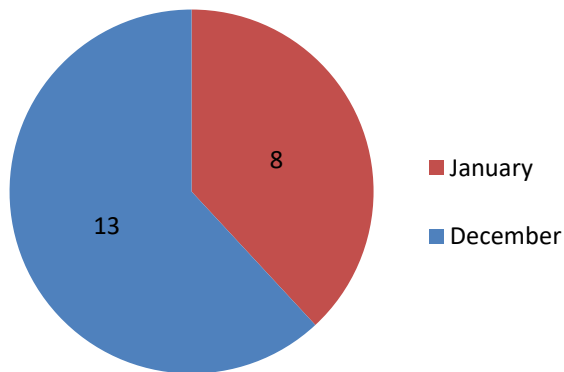
Forms Completed



New VA Payments to Claimants Fiscal YTD



Ride-in-Kane Rides



Financial Assistance Expenditures

- Shelter
- Gas
- Electric
- Water
- Sewage
- Garbage
- Food
- Personal
- Burial

VETERANS ASSISTANCE COMMISSION CLAIMS REPORT

Category	December	January	February	March	April	May	June	July	August	September	October	November	FY 2026 Total
Service-Connected Disability Claims	35	34											69
Non-Service Connected Pension Claims	0	2											2
Dependent's Compensation Claims	5	3											8
Survivor's Pension Claims	1	1											2
Intent-to-File	16	29											45
VA Health Care Applications	7	9											16
Claims Follow Up or Decision Review	91	98											189
Supplemental Claim	8	16											24
Higher Level Review (Appeal)	4	5											9
Board of Veterans Appeals (Appeal)	1	0											1
Board Hearing or Informal Conference	0	2											2
Burial Benefits Applications	6	4											10
Military or Other Record Request	13	23											36
Corrections / Upgrade Military Records	2	1											3
Federal Ancillary Benefit Applications	3	5											8
State Ancillary Benefit Applications	4	11											15
Dependent's Ancillary Applications	6	10											16
Total Forms or Letters Completed	164	222											386
Total Clients Assisted	159	167											326
Total Claims Pending	206	203											
Total Intents-to-File Pending	178	183											
Ride-in-Kane Rides	13	8											21
New VA Monetary Awards	\$895,191.29	\$1,113,807.12											\$ 2,008,998.41



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Veterans Assistance Commission Annual Procurement Card Limits

Committee Flow:

Public Service Committee, Finance and Budget Committee

Contact:

Jacob Zimmerman, x25942

Budget Information:

Was this item budgeted? N/A	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? N/A	

Summary:

Authorizing the number of Procurement Cards issued to the Veterans Assistance Commission and each of their transaction limits.

2026 Veterans Assistance Commission
P-Card Holders and Transaction Limits

Name	Single Purchase	Credit Limit
Jacob A. Zimmerman	\$2,000.00	\$5,000.00
AND NO OTHERS		

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-26-403

MONTHLY REPORT

From the Office of
John A. Cunningham
Kane County Clerk
BIRTHS

MONTH↓ YEAR→	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
JAN	646	657	659	662	577	617	628	572	556	558	503	464	447	477	448	430
FEB	638	620	595	609	563	581	593	513	551	530	467	456	497	432	425	461
MARCH	762	731	648	683	628	631	618	581	573	606	534	567	505	542	448	531
APRIL	778	722	653	643	666	646	614	549	578	523	568	532	482	485	471	493
MAY	763	714	683	714	711	669	640	622	585	629	554	568	502	545	484	524
JUNE	783	738	690	717	633	662	642	632	659	576	538	587	511	522	511	477
JULY	752	772	771	741	743	713	644	618	613	600	604	532	576	543	530	490
AUG	763	774	707	683	700	702	707	630	609	616	545	559	597	525	528	522
SEPT	785	723	707	663	657	671	637	600	599	549	559	569	564	472	491	490
OCT	747	695	717	688	701	659	610	575	593	579	510	540	535	497	486	513
NOV	686	633	633	620	632	607	605	533	584	506	488	483	543	515	455	484
DEC	684	713	621	637	633	633	624	566	564	518	495	491	481	448	474	510
TOTAL	8,787	8,492	8,084	8,060	7,844	7,791	7,562	6,991	7,064	6,790	6,365	6,348	6,231	6,003	5,751	5925

From the Office of
John A. Cunningham
Kane County Clerk
BIRTHS

2026

499

495

From the Office of
John A. Cunningham
Kane County Clerk
DEATHS

MONTH↓ YEAR→	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JAN	280	264	259	342	258	296	253	279	303	327	310	410	566	369	361	398	324
FEB	211	264	238	244	227	248	248	213	255	263	290	314	329	271	300	329	293
MARCH	268	261	244	261	259	280	294	295	257	284	294	313	279	314	304	321	
APRIL	239	258	222	269	238	254	238	240	272	264	353	312	295	321	271	311	
MAY	273	254	249	253	252	225	253	265	308	261	434	304	330	293	268	297	
JUNE	222	207	241	215	245	243	245	250	233	252	328	296	306	269	288	270	
JULY	234	227	225	233	247	237	249	238	274	268	299	293	279	310	302	283	
AUG	237	274	273	261	231	247	232	262	257	254	268	271	279	300	311	281	
SEPT	214	239	260	242	250	286	233	248	231	247	304	323	302	286	275	280	
OCT	217	266	281	219	248	251	247	270	283	302	327	307	327	322	315	290	
NOV	212	261	242	229	239	253	258	262	271	297	468	363	364	323	305	299	
DEC	270	236	278	260	326	276	271	292	264	297	428	399	336	334	325	354	
TOTAL	2,877	3,011	3,012	3,028	3,020	3,096	3,021	3,114	3,208	3,316	4,103	3,905	3992	3712	3625	3713	

From the Office of
John A. Cunningham
Kane County Clerk
ASSUMED NAME

MONTH ↓ YEAR →	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JAN	43	38	58	35	27	28	41	19	30	22	25	20	16	15	13	8	6
FEB	44	43	57	42	45	49	48	31	36	29	25	17	26	19	21	7	15
MAR	74	45	65	48	38	55	58	59	32	40	32	30	25	15	16	8	
APR	59	58	53	63	71	47	50	55	45	42	18	24	22	20	13	11	
MAY	55	70	52	57	69	49	42	43	47	35	11	26	15	20	11	15	
JUN	50	60	47	36	42	49	51	54	35	25	10	25	8	10	14	10	
JUL	54	49	48	32	49	48	32	35	30	33	30	22	9	10	11	13	
AUG	69	43	60	42	38	51	50	27	23	31	24	23	11	13	8	8	
SEP	56	47	50	53	42	36	31	34	35	31	25	8	14	18	19	11	
OCT	47	31	37	45	50	44	37	29	32	29	26	23	18	5	9	7	
NOV	47	40	34	34	35	29	32	36	21	22	22	22	14	14	7	1	
DEC	39	43	37	41	38	43	35	36	18	19	16	15	9	9	12	17	
TOTAL	637	567	598	528	544	528	507	458	384	358	264	255	187	168	154	116	

From the Office of
John A. Cunningham
Kane County Clerk
MARRIAGE LICENSE

MONTH ↓ YEAR →	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JAN	125	177	170	158	148	158	178	242	169	163	181	61	168	154	177	272	176
FEB	167	202	209	168	164	195	178	248	211	176	186	80	203	162	205	206	168
MAR	213	222	205	175	201	211	240	265	209	238	210	111	258	237	211	230	
APR	217	229	210	216	269	264	267	251	250	242	84	225	225	229	280	230	
MAY	283	302	333	306	313	317	351	363	332	338	102	368	328	336	350	301	
JUN	333	409	324	287	354	347	380	353	324	330	216	376	358	344	303	310	
JUL	325	277	315	326	356	375	352	311	329	359	260	356	320	313	362	361	
AUG	327	358	347	334	387	351	411	399	392	373	203	378	406	422	423	367	
SEP	332	330	292	293	327	383	361	366	297	333	243	436	387	374	382	383	
OCT	232	227	237	245	273	254	266	277	293	314	249	272	290	302	317	315	
NOV	153	202	184	163	152	174	289	246	175	175	112	164	212	204	201	240	
DEC	216	175	195	209	195	208	238	217	205	238	103	171	170	179	222	189	
TOTAL	2,923	3,110	3,021	2,880	3,139	3,237	3,511	3,538	3186	3279	2149	2998	3325	3256	3433	3404	

From the Office of
John A. Cunningham
Kane County Clerk
CIVIL UNIONS

MONTH ↓ YEAR →	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JAN	0	3	3	3	0	1	0	2	1	2	1	0	1	0	2	2
FEB	0	5	1	3	0	2	1	2	0	1	0	1	5	2	3	1
MAR	0	2	2	4	1	1	1	1	1	0	1	1	0	0	3	
APR	0	4	0	3	0	0	1	2	3	0	0	1	0	0	3	
MAY	0	6	5	1	0	3	1	0	2	0	1	0	1	2	1	
JUN	48	3	3	0	1	2	0	0	1	0	0	2	0	0	2	
JUL	30	5	2	0	0	2	1	2	0	1	1	0	1	0	1	
AUG	17	3	6	1	1	1	1	1	0	0	1	1	2	2	3	
SEP	11	5	3	0	0	0	2	0	2	0	5	1	0	1	2	
OCT	12	2	2	0	2	3	3	2	1	0	0	4	1	2	2	
NOV	12	2	3	4	0	1	0	0	1	1	0	1	0	2	2	
DEC	8	6	1	1	1	4	5	0	1	0	1	3	2	1	0	
TOTAL	138	46	31	20	6	20	16	12	13	5	11	15	13	12	24	

From the Office of
John A. Cunningham
Kane County Clerk
PASSPORTS

MONTH ↓ YEAR →	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026
JAN	176	209	155	176	155	159	363	257	397	357	466	161	239	652	583	1024	615
FEB	154	174	124	113	162	149	265	365	308	278	360	98	270	445	497	769	521
MAR	222	159	146	146	205	205	350	453	450	414	189	180	410	731	615	761	
APR	192	136	91	151	182	218	380	216	208	313	27	183	367	412	508	655	
MAY	135	101	141	173	180	147	246	230	311	363	17	152	312	335	445	464	
JUN	153	103	131	198	128	135	241	262	267	272	73	256	327	335	340	496	
JUL	181	70	81	106	95	88	155	167	198	277	102	326	318	322	393	438	
AUG	80	98	100	123	73	129	167	146	235	206	77	229	402	462	430	379	
SEP	62	79	56	76	89	113	141	87	154	212	90	156	287	258	262	387	
OCT	114	70	112	119	103	131	182	150	203	245	103	177	351	263	350	456	
NOV	82	99	101	127	106	136	231	197	201	213	85	185	324	288	300	404	
DEC	127	120	82	92	99	177	218	206	219	281	84	242	322	288	447	312	
TOTAL	1,678	1,418	1,320	1600	1577	1787	2939	2736	3151	3431	1673	2345	3929	4791	5170	6545	

From the Office of
John A. Cunningham
Kane County Clerk
SUMMARY

	2025	2026	Record Increase/Decrease	Percent of Increase/Decrease
Birth	891	994	103	11.56%
Death	727	617	-110	-15.13%
Assumed Name	15	21	6	40.00%
Marriage/Civil Union	483	347	-136	-28.16%
Passport	1,793	1,136	-657	-36.64%
Total:	3,909	3,115	-794	-20.31%

MONTHLY REPORT OF THE KANE COUNTY CLERK

February 2026

2025 YTD	2025 MONTH	RECEIPTS	2026 MONTH	2026 YTD
\$81.00	\$54.00	Civil Union Licenses	\$0.00	\$27.00
\$18,981.00	\$5,589.00	Marriage Licenses	\$4,536.00	\$14,175.00
\$55.00	\$20.00	Notary Comm & Certificates	\$25.00	\$59.00
\$325.00	\$105.00	Assumed Business Names	\$220.00	\$510.00
\$105,385.00	\$34,266.00	Passport Fees	\$24,806.00	\$68,489.00
\$144,652.40	\$51,452.20	Certified Copy Fees	\$46,193.80	\$131,195.80
\$42,339.60	\$14,022.00	Tax Redemption Fees	\$9,644.40	\$41,450.40
\$941.00	\$240.00	Election fees	\$24.00	\$47.50
\$17,642.69	\$8,504.04	Tax Extension fees	\$2,153.46	\$20,156.98
\$8,335.40	\$2,489.95	Miscellaneous Fees	\$1,941.30	\$5,189.32
\$637.76	\$198.33	Interest: Fee Account	\$147.69	\$518.05
\$9,191.74	\$3,284.31	Interest: Tax Redemption Fund	\$5,176.82	\$17,768.70
\$35,856.00	\$12,464.00	State Death Surcharge Fund	\$11,976.00	\$33,600.00
\$15.00	\$10.00	State Civil Union Domestic Violence Fund	\$0.00	\$5.00
\$3,515.00	\$1,035.00	State Marriage Domestic Violence Fund	\$840.00	\$2,625.00
\$51,932.40	\$18,252.00	Vital Records Automation Fund	\$16,736.20	\$47,655.20
\$0.00	\$0.00	Death Surcharge Reimbursement	\$0.00	\$0.00
\$439,885.99	\$151,985.83	TOTAL RECEIPTS	\$124,420.67	\$383,471.95
		Tax Account Analysis Settlement Charge	\$928.84	\$928.84
		Vitals Act. Analysis Settlement Charge	\$317.71	\$317.71
\$0.00	\$0.00	TOTAL FEES	\$1,246.55	\$1,246.55
\$492.00	\$175.00	NSF Checks	\$0.00	\$221.40
\$439,393.99	\$151,810.83	TOTAL	\$123,174.12	\$382,004.00
		DISBURSEMENTS		
		To Kane County Treasurer		
348,567.59	\$120,224.83	General Fund	\$94,868.47	299,586.75
\$35,856.00	\$12,464.00	State Death Surcharge Fund	\$11,976.00	\$33,600.00
\$15.00	\$10.00	State Civil Union Domestic Violence Fund	\$0.00	\$5.00
\$3,515.00	\$1,035.00	State Marriage Domestic Violence Fund	\$840.00	\$2,625.00
\$51,932.40	\$18,252.00	Vital Records Automation Fund	\$16,736.20	\$47,655.20
\$439,885.99	\$151,985.83	TOTAL DISBURSEMENTS	\$124,420.67	\$383,471.95

Submitted by:

John A. Cunningham
Kane County Clerk

Jarett Sanchez
Public Service Committee

Date: March 19, 2026

COUNTY CLERK - MONTHLY REPORT
February 2026

TAX REDEMPTION ACCOUNT	MONTH
Beginning Balance	\$2,047,180.70
RECEIPTS	
Tax Redemption	\$1,158,698.80
Interest	\$5,176.82
TOTAL RECEIPTS	\$3,211,056.32
DISBURSEMENTS	
To Tax Buyers	\$1,227,694.36
To Fee Account	\$4,247.98
Analysis Settlement Charge	\$928.84
TOTAL DISBURSEMENTS	\$1,232,871.18
ENDING BALANCE	\$1,978,185.14

WHEREAS, voter registration and identification procedures vary from state to state, and in the State of Illinois current procedures require an applicant to sign a sworn statement (affidavit) affirming that they are a citizen of the United States-an attestation made under penalty of law on official State Board of Elections forms, which serves as Illinois' legally recognized proof of citizenship for voter registration-and Illinois does not require registrants or voters to present additional documentary proof of citizenship or photo identification to register or to cast a ballot, whether in person or by mail; and

NOW, THEREFORE, BE IT RESOLVED that the Kane County Board hereby supports the above referenced information relating to federal legislation concerning voter registration, voter identification, and voter roll maintenance; and

NOW, THEREFORE BE IT FURTHER RESOLVED, that the Kane County Board encourages the Kane County Clerk to share a copy of this Resolution to the appropriate offices and agencies.

Passed by the Kane County Board on April 14, 2026.

John A. Cunningham, MBA, JD, JD
Clerk, County Board
Kane County, Illinois

Corinne M. Pierog MA, MBA
Chairman, County Board
Kane County, Illinois

Vote:



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Supporting Citizenship Requirements to Participate in Voting in Kane County

Committee Flow:

Public Service Committee, Executive Committee, County Board

Contact:

Jarett Sanchez, 630-444-1224, jsanchez@kanecoboard.org

Budget Information:

Was this item budgeted? N/A	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? Yes.	

Summary:

Supporting Citizenship Requirements to Participate in Voting in Kane County.