

Exhibit A

GENERAL FUND – 2024 Actual vs 2026 Submitted BUDGET

Office/Department	2024 Actual Amount	2026 Submitted Budget	Diff 2026 to 2024	Change 2024 to 2026
Sheriff	38,289,894	42,557,382	4,267,488	11%
Court Services	13,939,808	14,133,396	193,588	1%
State's Attorney	10,096,821	13,405,599	3,308,778	33%
County Clerk	5,062,179	6,768,919	1,706,740	34%
Public Defender	4,513,737	5,221,280	707,543	16%
Circuit Clerk	4,482,421	5,641,229	1,158,808	26%
Judiciary and Courts	3,651,612	5,100,829	1,449,217	40%
Coroner	1,511,284	1,852,872	341,588	23%
County Board	1,209,757	1,321,765	112,008	9%
Treasurer/Collector	924,563	1,078,276	153,713	17%
Recorder	618,282	782,264	163,982	27%
Regional Office of Education	542,711	613,083	70,372	13%
County Auditor	282,428	396,125	113,697	40%
Merit Commission	85,735	97,655	11,920	14%
Total Elected	85,211,232	98,970,674	13,759,442	16%
Total Departments	17,098,483	17,365,231	266,748	2%
Total Other	21,789,756	23,468,560	1,678,804	8%
TOTAL	124,099,471	139,804,465	15,704,994	13%