



Kane County

KC County Development Committee

Government Center
719 S. Batavia Ave., Bldg. A
Geneva, IL 60134

Agenda

WILLIAMS, Arroyo, Daugherty, Garcia, Iqbal, Linder & ex-officios Tepe (Transportation Chair), Lenert (Forest Preserve President), Roth (County Vice Chair) and Pierog (County Chair)

Tuesday, November 18, 2025

10:30 AM

County Board Room

2025 Committee Goals

County Land Use, Permitting and Planning

- Oversee and support staff implementation of County ordinances related to land use, permitting, planning and property code enforcement to protect public health and preserve over \$2.68 billion in assessed valuation of unincorporated parcels, and to implement the 2040 land Use Plan for Kane County.

Environmental and Water Resources

- Increase flood resilience by ensuring policies and regulations manage development to preserve open space, comply with stormwater regulations, and guide infrastructure improvements. Provide resources to residents to improve inadequate stormwater facilities.

Community Reinvestment

- Provide critical Federal funding for various projects, programs, and services that benefit the public and improve the quality of life in Kane County (particularly those of low-to moderate- income) as it relates to affordable housing, neighborhood improvements, and homeless services.

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- 1. Call To Order**
 - 2. Roll Call**
 - 3. Remote Attendance Requests**
 - 4. Approval of Minutes: October 21, 2025**
 - 5. Public Comment**
 - 6. Monthly Financials**
 - A. Monthly Reports**
 - 7. Building & Zoning Division**
 - A. Building & Zoning Report**
-

B. Zoning Petitions

1. Petition # 4673 Petitioner: CFP IL Orchard Solar, LLC

8. Property Code Enforcement Division

A. Monthly Report

9. Planning & Special Projects

A. Monthly Report

B. Ordinance: Amending Chapter 2 (Administration), Article IX (Administrative Adjudication), Section 2-320 (Adoption of System of Administrative Adjudication) and Chapter 7 (Business and Commercial Regulations) of the Kane County Code to Provide for Regulation of Short-Term Rentals in Unincorporated Areas of Kane County

10. Subdivision

A. Variation-Cheval-de-Selle Unit 1, Lot 43

11. Environmental Resources

12. New Business

13. Reports Placed On File

14. Executive Session (if needed)

15. Adjournment

STATE OF ILLINOIS)
COUNTY OF KANE) SS.

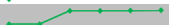
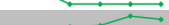
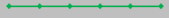
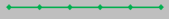
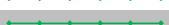
FINANCE REPORT NO. TMP-25-1410

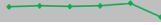
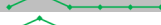
MONTHLY REPORTS

Committee Revenue Budget Report - by Account Detail

Through October 31, 2025 (91.7% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

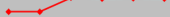
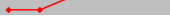
Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
670 Environmental Management	\$ 380,799	\$ 285,395	\$ 765,336	\$ 857,755	\$ 1,327,364	\$ 1,252,339	\$ 796,325	\$ 649,959	157.26%	
001 General Fund	\$ 68,406	\$ 67,115	\$ 76,617	\$ 85,797	\$ 115,468	\$ 103,286	\$ 65,321	\$ 65,321	158.12%	
Revenue	\$ 68,406	\$ 67,115	\$ 76,617	\$ 85,797	\$ 115,468	\$ 103,286	\$ 65,321	\$ 65,321	158.12%	
Reimbursements	\$ 2,725	\$ 4,875	\$ 4,775	\$ 4,950	\$ 5,225	\$ 4,928	\$ 5,000	\$ 5,000	98.56%	
37900 - Miscellaneous Reimbursement	\$ 2,725	\$ 4,875	\$ 4,775	\$ 4,950	\$ 5,225	\$ 4,928	\$ 5,000	\$ 5,000	98.56%	
Transfers In	\$ -	\$ -	\$ 27,000	\$ 27,089	\$ 27,630	\$ 28,321	\$ 28,321	\$ 28,321	100.00%	
39000 - Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39421 - Transfer from Elec Agg Civic Contribution Fund 421	\$ -	\$ -	\$ 27,000	\$ 27,089	\$ 27,630	\$ 28,321	\$ 28,321	\$ 28,321	100.00%	
Charges for Services	\$ 38,569	\$ 34,576	\$ 8,250	\$ 12,050	\$ 3,500	\$ 4,250	\$ 5,000	\$ 5,000	85.00%	
34730 - Subdivision Approval Fees	\$ 12,400	\$ 1,500	\$ 8,250	\$ 12,050	\$ 3,500	\$ 4,250	\$ 5,000	\$ 5,000	85.00%	
35385 - Electrical Aggregation Admin Fee	\$ 26,169	\$ 33,076	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Licenses and Permits	\$ 27,113	\$ 27,665	\$ 36,592	\$ 41,708	\$ 79,113	\$ 65,788	\$ 27,000	\$ 27,000	243.66%	
31310 - Residential Grading Plan Permits	\$ 3,850	\$ 10,075	\$ 9,202	\$ 13,163	\$ 10,935	\$ 700	\$ 5,000	\$ 5,000	14.00%	
31320 - Stormwater Permits	\$ 23,263	\$ 16,590	\$ 22,390	\$ 28,545	\$ 67,178	\$ 60,088	\$ 20,000	\$ 20,000	300.44%	
31360 - Wetland Permits	\$ -	\$ 1,000	\$ 5,000	\$ -	\$ 1,000	\$ 5,000	\$ 2,000	\$ 2,000	250.00%	
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
33613 - Natural Hazard Mitigation Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
420 Stormwater Management	\$ 17,987	\$ 11,958	\$ 271,874	\$ 70,057	\$ 312,319	\$ 708,270	\$ 101,645	\$ 101,450	696.81%	
Revenue	\$ 17,987	\$ 11,958	\$ 271,874	\$ 70,057	\$ 312,319	\$ 708,270	\$ 101,645	\$ 101,450	696.81%	
Interest Revenue	\$ 17,987	\$ (42)	\$ (19,958)	\$ 67,557	\$ 82,334	\$ 62,287	\$ 55,000	\$ 55,000	113.25%	
38000 - Investment Income	\$ 17,987	\$ (42)	\$ (19,958)	\$ 67,557	\$ 82,334	\$ 62,287	\$ 55,000	\$ 55,000	113.25%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,645	\$ 46,450	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 46,645	\$ 46,450	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ 9,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 9,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39001 - Transfer from General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	0.00%	
Charges for Services	\$ -	\$ -	\$ 287,332	\$ -	\$ 198,985	\$ 645,983	\$ -	\$ -	0.00%	
34700 - Wetland Fee in Lieu Fees	\$ -	\$ -	\$ 287,332	\$ -	\$ 198,985	\$ 645,983	\$ -	\$ -	0.00%	
Licenses and Permits	\$ -	\$ 3,000	\$ 4,500	\$ 2,500	\$ 1,000	\$ -	\$ -	\$ -	0.00%	
31360 - Wetland Permits	\$ -	\$ 3,000	\$ 4,500	\$ 2,500	\$ 1,000	\$ -	\$ -	\$ -	0.00%	
421 Elec Agg Civic Contribution	\$ -	\$ 47,655	\$ 314,939	\$ 277,340	\$ 88,950	\$ 85,646	\$ 112,000	\$ 92,000	76.47%	
Revenue	\$ -	\$ 47,655	\$ 314,939	\$ 277,340	\$ 88,950	\$ 85,646	\$ 112,000	\$ 92,000	76.47%	
Interest Revenue	\$ -	\$ (79)	\$ (5,450)	\$ 14,395	\$ 28,947	\$ 18,976	\$ 12,000	\$ 12,000	158.13%	
38000 - Investment Income	\$ -	\$ (79)	\$ (5,450)	\$ 14,395	\$ 28,947	\$ 18,976	\$ 12,000	\$ 12,000	158.13%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	0.00%	
Reimbursements	\$ -	\$ 47,734	\$ 320,389	\$ 262,945	\$ 60,003	\$ 66,670	\$ 80,000	\$ 80,000	83.34%	
35386 - Electrical Aggregation Civic Contribution	\$ -	\$ 47,734	\$ 320,389	\$ 262,945	\$ 60,003	\$ 66,670	\$ 80,000	\$ 80,000	83.34%	
650 Enterprise Surcharge	\$ 279,505	\$ 160,595	\$ 102,134	\$ 423,887	\$ 809,779	\$ 354,573	\$ 515,871	\$ 389,700	68.73%	
Revenue	\$ 279,505	\$ 160,595	\$ 102,134	\$ 423,887	\$ 809,779	\$ 354,573	\$ 515,871	\$ 389,700	68.73%	
Interest Revenue	\$ 82,563	\$ 1,800	\$ (62,612)	\$ 241,146	\$ 308,101	\$ 196,092	\$ 189,000	\$ 189,000	103.75%	
38000 - Investment Income	\$ 82,563	\$ 1,800	\$ (62,612)	\$ 241,146	\$ 308,101	\$ 196,092	\$ 189,000	\$ 189,000	103.75%	
Other	\$ 2,555	\$ 1,000	\$ 250	\$ 1,156	\$ 10,934	\$ 10,863	\$ 608	\$ -	1,786.63%	

Committee Revenue Budget Report - by Account Detail Through October 31, 2025 (91.7% YTD) *2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year										
Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
38900 - Miscellaneous Other	\$ 2,555	\$ 1,000	\$ 250	\$ 1,156	\$ 10,934	\$ 10,863	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 608	\$ -	0.00%	
Reimbursements	\$ 69,795	\$ 75,297	\$ 71,830	\$ 75,361	\$ 91,058	\$ 7,020	\$ 75,000	\$ 75,000	9.36%	
37270 - House Hazard Waste Reimbursement	\$ 69,795	\$ 75,297	\$ 71,830	\$ 75,361	\$ 91,058	\$ 7,020	\$ 75,000	\$ 75,000	9.36%	
Transfers In	\$ 112,000	\$ 71,323	\$ 61,000	\$ 86,500	\$ 364,825	\$ 96,800	\$ 96,800	\$ 96,800	100.00%	
39000 - Transfer From Other Funds	\$ 112,000	\$ 71,323	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39001 - Transfer from General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ 285,000	\$ -	\$ -	\$ -	0.00%	
39120 - Transfer from Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ 61,000	\$ 86,500	\$ 79,825	\$ 96,800	\$ 96,800	\$ 96,800	100.00%	
Charges for Services	\$ 12,592	\$ 11,175	\$ 31,666	\$ 19,724	\$ 34,861	\$ 33,433	\$ 28,900	\$ 28,900	115.68%	
34690 - Hauling Fees	\$ 12,295	\$ 10,425	\$ 20,575	\$ 19,125	\$ 33,600	\$ 6,950	\$ 18,000	\$ 18,000	38.61%	
34715 - Franchise Fee	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ 10,400	\$ 10,400	0.00%	
35405 - Electric Vehicle Charging Station Fee	\$ 297	\$ 750	\$ 1,091	\$ 599	\$ 1,261	\$ 26,483	\$ 500	\$ 500	5,296.56%	
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,365	\$ 125,563	\$ -	8.26%	
33903 - Grants - Federal Government	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,365	\$ 125,563	\$ -	8.26%	
651 Enterprise General	\$ 14,901	\$ (1,929)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Revenue	\$ 14,901	\$ (1,929)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ 14,901	\$ (2,179)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ 14,901	\$ (2,179)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
751 Subdivision Review Escrow	\$ -	\$ -	\$ (228)	\$ 673	\$ 848	\$ 564	\$ 1,488	\$ 1,488	37.91%	
Revenue	\$ -	\$ -	\$ (228)	\$ 673	\$ 848	\$ 564	\$ 1,488	\$ 1,488	37.91%	
Interest Revenue	\$ -	\$ -	\$ (228)	\$ 673	\$ 848	\$ 564	\$ 488	\$ 488	115.59%	
38000 - Investment Income	\$ -	\$ -	\$ (228)	\$ 673	\$ 848	\$ 564	\$ 488	\$ 488	115.59%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
38538 - Collections	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
Grand Total	\$ 380,799	\$ 285,395	\$ 765,336	\$ 857,755	\$ 1,327,364	\$ 1,252,339	\$ 796,325	\$ 649,959	157.26%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
670 Environmental Management	\$ 1,438,623	\$ 1,077,219	\$ 804,366	\$ 953,905	\$ 1,020,888	\$ 1,148,799	\$ 1,448,518	\$ 1,291,376	79.31%	
001 General Fund	\$ 511,761	\$ 494,965	\$ 549,659	\$ 623,476	\$ 656,449	\$ 660,572	\$ 717,514	\$ 706,738	92.06%	
Expenses	\$ 511,761	\$ 494,965	\$ 549,659	\$ 623,476	\$ 656,449	\$ 660,572	\$ 717,514	\$ 706,738	92.06%	
Personnel Services- Salaries & Wages	\$ 400,006	\$ 411,358	\$ 449,994	\$ 509,650	\$ 652,281	\$ 639,653	\$ 710,864	\$ 700,088	89.98%	
40000 - Salaries and Wages	\$ 400,006	\$ 411,358	\$ 449,994	\$ 509,650	\$ 652,281	\$ 639,653	\$ 710,864	\$ 700,088	89.98%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 70,786	\$ 78,977	\$ 94,828	\$ 108,393	\$ 126,050	\$ -	\$ 254,624	\$ 254,624	0.00%	
45000 - Healthcare Contribution	\$ 69,037	\$ 77,192	\$ 93,082	\$ 105,913	\$ 122,921	\$ -	\$ 146,877	\$ 146,877	0.00%	
45009 - Healthcare Subsidy	\$ -	\$ -	\$ (39)	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 1,748	\$ 1,785	\$ 1,785	\$ 2,480	\$ 3,129	\$ -	\$ 3,833	\$ 3,833	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,568	\$ 53,568	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,230	\$ 38,230	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,116	\$ 12,116	0.00%	
Contractual Services	\$ 40,564	\$ 3,895	\$ 3,130	\$ 4,121	\$ 3,266	\$ 20,538	\$ 5,650	\$ 5,650	363.50%	
50150 - Contractual/Consulting Services	\$ 37,467	\$ -	\$ 252	\$ -	\$ -	\$ 16,613	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 350	\$ 350	0.00%	
52160 - Repairs and Maint- Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	0.00%	
52230 - Repairs and Maint- Vehicles	\$ 60	\$ 510	\$ 100	\$ 147	\$ 143	\$ 1,113	\$ 1,200	\$ 1,200	92.79%	
53070 - Legal Printing	\$ 336	\$ 830	\$ 234	\$ 1,019	\$ 145	\$ 339	\$ 250	\$ 250	135.64%	
53100 - Conferences and Meetings	\$ 2,601	\$ 2,379	\$ 1,930	\$ 2,349	\$ 2,927	\$ 1,613	\$ 3,000	\$ 3,000	53.75%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 215	\$ 250	\$ 250	85.97%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	0.00%	
53130 - General Association Dues	\$ 100	\$ 176	\$ 614	\$ 606	\$ 50	\$ 645	\$ 400	\$ 400	161.20%	
Commodities	\$ 406	\$ 735	\$ 1,707	\$ 1,312	\$ 903	\$ 380	\$ 1,000	\$ 1,000	38.05%	
60000 - Office Supplies	\$ 60	\$ 35	\$ 23	\$ 490	\$ 45	\$ 48	\$ 400	\$ 400	11.97%	
60010 - Operating Supplies	\$ 35	\$ 126	\$ 4	\$ 199	\$ 250	\$ 44	\$ 100	\$ 100	44.08%	
60020 - Computer Related Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	0.00%	
60060 - Computer Software- Non Capital	\$ -	\$ -	\$ 900	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63040 - Fuel- Vehicles	\$ 311	\$ 574	\$ 780	\$ 624	\$ 608	\$ 289	\$ 300	\$ 300	96.17%	
Services	\$ -	\$ -	\$ -	\$ -	\$ (126,050)	\$ -	\$ (254,624)	\$ (254,624)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (122,921)	\$ -	\$ (146,877)	\$ (146,877)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (3,129)	\$ -	\$ (3,833)	\$ (3,833)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (53,568)	\$ (53,568)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (38,230)	\$ (38,230)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (12,116)	\$ (12,116)	0.00%	
420 Stormwater Management	\$ 11,832	\$ 12,980	\$ 24,154	\$ 77,755	\$ 19,797	\$ 273,701	\$ 101,645	\$ 101,450	269.27%	
Expenses	\$ 11,832	\$ 12,980	\$ 24,154	\$ 77,755	\$ 19,797	\$ 273,701	\$ 101,645	\$ 101,450	269.27%	
Personnel Services- Salaries & Wages	\$ 7,415	\$ 7,542	\$ 7,696	\$ 7,937	\$ 9,533	\$ 8,859	\$ 9,901	\$ 9,735	89.47%	
40000 - Salaries and Wages	\$ 7,415	\$ 7,542	\$ 7,696	\$ 7,937	\$ 9,533	\$ 8,859	\$ 9,901	\$ 9,735	89.47%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 3,658	\$ 3,933	\$ 4,213	\$ 4,200	\$ 4,418	\$ 4,355	\$ 4,910	\$ 4,887	88.70%	
45000 - Healthcare Contribution	\$ 2,397	\$ 2,554	\$ 2,955	\$ 3,063	\$ 3,129	\$ 3,083	\$ 3,375	\$ 3,375	91.34%	

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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
45010 - Dental Contribution	\$ 55	\$ 60	\$ 60	\$ 60	\$ 64	\$ 59	\$ 65	\$ 65	91.05%	
45100 - FICA/SS Contribution	\$ 497	\$ 509	\$ 521	\$ 537	\$ 655	\$ 608	\$ 761	\$ 746	79.88%	
45200 - IMRF Contribution	\$ 520	\$ 584	\$ 462	\$ 364	\$ 393	\$ 432	\$ 536	\$ 532	80.65%	
53010 - Workers Compensation	\$ 190	\$ 225	\$ 216	\$ 176	\$ 176	\$ 173	\$ 173	\$ 169	100.00%	
Contractual Services	\$ 417	\$ 1,249	\$ 11,965	\$ 65,336	\$ 5,579	\$ 259,946	\$ 86,573	\$ 86,567	300.26%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ 65,000	\$ 907	\$ 22,646	\$ 60,000	\$ 60,000	37.74%	
53000 - Liability Insurance	\$ 155	\$ 144	\$ 179	\$ 232	\$ 246	\$ 368	\$ 368	\$ 362	100.00%	
53020 - Unemployment Claims	\$ 5	\$ 5	\$ 6	\$ 4	\$ 3	\$ 5	\$ 5	\$ 5	100.00%	
53070 - Legal Printing	\$ -	\$ -	\$ -	\$ -	\$ 39	\$ -	\$ -	\$ -	0.00%	
53100 - Conferences and Meetings	\$ 62	\$ 1,000	\$ -	\$ -	\$ 4,384	\$ 450	\$ 1,000	\$ 1,000	45.00%	
53130 - General Association Dues	\$ 195	\$ 100	\$ 100	\$ 100	\$ -	\$ -	\$ 200	\$ 200	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ 11,680	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
55030 - Grant Pass Thru	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 236,477	\$ 25,000	\$ 25,000	945.91%	
Commodities	\$ 341	\$ 256	\$ -	\$ 21	\$ -	\$ 280	\$ -	\$ -	0.00%	
60010 - Operating Supplies	\$ 341	\$ 256	\$ -	\$ 21	\$ -	\$ 280	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ -	\$ 279	\$ 262	\$ 267	\$ 261	\$ 261	\$ 261	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 279	\$ 262	\$ 267	\$ 261	\$ 261	\$ 261	100.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
421 Elec Agg Civic Contribution	\$ -	\$ -	\$ 30,896	\$ 63,358	\$ 103,421	\$ 48,321	\$ 112,000	\$ 92,000	43.14%	
Expenses	\$ -	\$ -	\$ 30,896	\$ 63,358	\$ 103,421	\$ 48,321	\$ 112,000	\$ 92,000	43.14%	
Contractual Services	\$ -	\$ -	\$ 3,896	\$ 36,269	\$ 75,791	\$ 20,000	\$ 20,000	\$ -	100.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ 3,896	\$ 36,269	\$ 75,791	\$ 20,000	\$ 20,000	\$ -	100.00%	
Transfers Out	\$ -	\$ -	\$ 27,000	\$ 27,089	\$ 27,630	\$ 28,321	\$ 28,321	\$ 28,321	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 27,000	\$ 27,089	\$ 27,630	\$ 28,321	\$ 28,321	\$ 28,321	100.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,679	\$ 63,679	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,679	\$ 63,679	0.00%	
650 Enterprise Surcharge	\$ 301,526	\$ 261,810	\$ 199,658	\$ 189,315	\$ 241,221	\$ 166,205	\$ 515,871	\$ 389,700	32.22%	
Expenses	\$ 301,526	\$ 261,810	\$ 199,658	\$ 189,315	\$ 241,221	\$ 166,205	\$ 515,871	\$ 389,700	32.22%	
Personnel Services- Salaries & Wages	\$ 92,273	\$ 82,559	\$ 51,899	\$ 21,964	\$ 29,294	\$ 27,408	\$ 30,629	\$ 30,119	89.48%	
40000 - Salaries and Wages	\$ 98,387	\$ 83,935	\$ 51,899	\$ 21,964	\$ 29,294	\$ 27,408	\$ 30,629	\$ 30,119	89.48%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40009 - Salaries and Wages Subsidy	\$ (6,114)	\$ (1,376)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 30,430	\$ 29,433	\$ 19,093	\$ 9,514	\$ 10,669	\$ 15,194	\$ 11,289	\$ 11,210	134.59%	
45000 - Healthcare Contribution	\$ 13,990	\$ 12,810	\$ 10,148	\$ 5,995	\$ 6,369	\$ 11,161	\$ 6,494	\$ 6,494	171.86%	
45009 - Healthcare Subsidy	\$ (951)	\$ (80)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 686	\$ 666	\$ 49	\$ 211	\$ 231	\$ 224	\$ 244	\$ 244	91.61%	
45019 - Dental Subsidy	\$ (53)	\$ (5)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 7,197	\$ 6,190	\$ 3,954	\$ 1,671	\$ 2,223	\$ 1,918	\$ 2,345	\$ 2,305	81.80%	
45109 - FICA/SS Subsidy	\$ (423)	\$ (99)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ 7,532	\$ 7,097	\$ 3,529	\$ 1,130	\$ 1,338	\$ 1,359	\$ 1,674	\$ 1,645	81.19%	
45209 - IMRF Subsidy	\$ (492)	\$ (121)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
53010 - Workers Compensation	\$ 2,944	\$ 2,974	\$ 1,413	\$ 508	\$ 507	\$ 532	\$ 532	\$ 522	100.00%	
Contractual Services	\$ 162,126	\$ 141,421	\$ 114,667	\$ 142,632	\$ 185,655	\$ 112,195	\$ 262,911	\$ 177,694	42.67%	
50140 - Engineering Services	\$ 3,491	\$ 3,126	\$ 1,300	\$ -	\$ -	\$ 1,584	\$ 15,000	\$ 15,000	10.56%	
50150 - Contractual/Consulting Services	\$ 128,087	\$ 103,728	\$ 82,067	\$ 112,642	\$ 142,725	\$ 84,818	\$ 205,948	\$ 126,500	41.18%	
50590 - Professional Services	\$ 12,543	\$ 27,227	\$ 19,914	\$ 24,309	\$ 28,066	\$ 16,045	\$ 31,250	\$ 25,500	51.34%	
50650 - Blighted Structure Demolition	\$ -	\$ 210	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50660 - Electric Vehicle Services	\$ 1,500	\$ 769	\$ 1,540	\$ 43	\$ 1,500	\$ -	\$ 1,000	\$ 1,000	0.00%	
52230 - Repairs and Maint- Vehicles	\$ 10	\$ 90	\$ 1,096	\$ -	\$ 2,411	\$ 1,978	\$ 500	\$ 500	395.70%	
53000 - Liability Insurance	\$ 2,413	\$ 1,896	\$ 1,171	\$ 668	\$ 667	\$ 1,137	\$ 1,137	\$ 1,118	100.00%	
53020 - Unemployment Claims	\$ 70	\$ 60	\$ 36	\$ 10	\$ 9	\$ 16	\$ 16	\$ 16	100.00%	
53060 - General Printing	\$ 11,734	\$ 3,015	\$ 5,288	\$ 2,272	\$ 6,595	\$ 2,324	\$ 3,500	\$ 3,500	66.40%	
53100 - Conferences and Meetings	\$ 409	\$ 150	\$ 831	\$ 934	\$ 1,423	\$ 1,628	\$ 2,050	\$ 2,050	79.42%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 250	0.00%	
53130 - General Association Dues	\$ 1,868	\$ 1,148	\$ 1,423	\$ 1,754	\$ 2,259	\$ 2,665	\$ 2,260	\$ 2,260	117.92%	
Commodities	\$ 14,006	\$ 8,397	\$ 12,211	\$ 13,341	\$ 14,593	\$ 10,421	\$ 30,371	\$ 17,425	34.31%	
60000 - Office Supplies	\$ 428	\$ 250	\$ 938	\$ 497	\$ 397	\$ 688	\$ 600	\$ 600	114.73%	
60010 - Operating Supplies	\$ 12,012	\$ 6,065	\$ 8,569	\$ 11,314	\$ 13,845	\$ 9,473	\$ 23,821	\$ 11,875	39.77%	
60040 - Postage	\$ 100	\$ 1,804	\$ 2,354	\$ 1,241	\$ -	\$ -	\$ 3,000	\$ 2,000	0.00%	
60050 - Books and Subscriptions	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150	\$ 150	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63040 - Fuel- Vehicles	\$ 24	\$ 23	\$ 66	\$ -	\$ 43	\$ 106	\$ 500	\$ 500	21.15%	
64000 - Telephone	\$ 1,390	\$ 255	\$ 283	\$ 290	\$ 308	\$ 154	\$ 2,300	\$ 2,300	6.71%	
Transfers Out	\$ -	\$ -	\$ 1,788	\$ 1,864	\$ 1,010	\$ 987	\$ 987	\$ 987	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 1,788	\$ 1,864	\$ 1,010	\$ 987	\$ 987	\$ 987	100.00%	
Capital	\$ 2,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
76000 - Depreciation Expense	\$ 2,691	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,684	\$ 152,265	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 179,684	\$ 152,265	0.00%	
651 Enterprise General	\$ 613,504	\$ 307,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Expenses	\$ 613,504	\$ 307,464	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ 613,504	\$ 293,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50150 - Contractual/Consulting Services	\$ 613,504	\$ 293,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Capital	\$ -	\$ 13,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
72150 - Buildings- North Campus	\$ -	\$ 13,999	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
751 Subdivision Review Escrow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,488	\$ 1,488	0.00%	
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,488	\$ 1,488	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,488	\$ 1,488	0.00%	
50168 - Distribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,488	\$ 1,488	0.00%	
Grand Total	\$ 1,438,623	\$ 1,077,219	\$ 804,366	\$ 953,905	\$ 1,020,888	\$ 1,148,799	\$ 1,448,518	\$ 1,291,376	79.31%	

Committee Revenue Budget Report - by Account Detail

Through October 31, 2025 (91.7% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
690 Development	\$ 6,652,409	\$ 20,181,597	\$ 13,169,433	\$ 11,833,629	\$ 8,460,828	\$ 6,073,154	\$ 16,172,060	\$ 14,655,988	37.55%	
001 General Fund	\$ 1,594,333	\$ 1,918,260	\$ 1,916,910	\$ 2,175,002	\$ 2,050,129	\$ 1,526,351	\$ 2,253,350	\$ 2,253,350	67.74%	
Revenue	\$ 1,594,333	\$ 1,918,260	\$ 1,916,910	\$ 2,175,002	\$ 2,050,129	\$ 1,526,351	\$ 2,253,350	\$ 2,253,350	67.74%	
Other	\$ -	\$ 3,550	\$ 4,050	\$ 800	\$ 4,300	\$ 3,850	\$ -	\$ -	0.00%	
38520 - General Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ 3,550	\$ 4,050	\$ 800	\$ 4,300	\$ 3,850	\$ -	\$ -	0.00%	
Charges for Services	\$ 684,429	\$ 728,224	\$ 718,773	\$ 689,741	\$ 740,738	\$ 464,670	\$ 751,000	\$ 751,000	61.87%	
34710 - Cable Franchise Fees	\$ 635,820	\$ 667,933	\$ 693,248	\$ 638,701	\$ 608,306	\$ 405,180	\$ 635,000	\$ 635,000	63.81%	
34720 - Zoning Fees	\$ 39,550	\$ 25,500	\$ 23,325	\$ 44,040	\$ 52,275	\$ 57,890	\$ 40,000	\$ 40,000	144.73%	
34740 - Development/Planning Srv Fees	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	0.00%	
34750 - Adjudication Hearing Fees	\$ 300	\$ 564	\$ 650	\$ 1,300	\$ 400	\$ 1,600	\$ 600	\$ 600	266.67%	
35375 - Vacant Dwelling Fees	\$ 150	\$ -	\$ 150	\$ 150	\$ -	\$ -	\$ 300	\$ 300	0.00%	
35380 - Coin Operated Amusement Fee	\$ 5,100	\$ -	\$ 1,000	\$ 5,550	\$ -	\$ -	\$ -	\$ -	0.00%	
35385 - Electrical Aggregation Admin Fee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
35420 - KEEP/C-PACE Admin Fees	\$ 3,509	\$ 34,227	\$ 400	\$ -	\$ 79,757	\$ -	\$ 75,000	\$ 75,000	0.00%	
Licenses and Permits	\$ 908,904	\$ 1,186,486	\$ 1,192,987	\$ 1,484,460	\$ 1,305,091	\$ 1,057,831	\$ 1,501,600	\$ 1,501,600	70.45%	
31300 - Building and Inspection Permits	\$ 908,729	\$ 1,185,561	\$ 1,190,937	\$ 1,482,510	\$ 1,302,791	\$ 1,055,881	\$ 1,500,000	\$ 1,500,000	70.39%	
31310 - Residential Grading Plan Permits	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
31320 - Stormwater Permits	\$ 25	\$ 275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
31380 - Publication Permits	\$ 150	\$ 250	\$ 250	\$ 150	\$ 300	\$ 50	\$ 100	\$ 100	50.00%	
31410 - Fireworks Permits	\$ -	\$ 400	\$ 1,800	\$ 1,800	\$ 2,000	\$ 1,900	\$ 1,500	\$ 1,500	126.67%	
Fines	\$ 1,000	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ 750	\$ 750	0.00%	
36090 - Adjudication Fines	\$ 1,000	\$ -	\$ 1,100	\$ -	\$ -	\$ -	\$ 750	\$ 750	0.00%	
400 Economic Development	\$ 94,305	\$ 80,544	\$ 57,781	\$ 161,327	\$ 1,162,587	\$ 1,630,638	\$ 1,636,652	\$ 385,375	99.63%	
Revenue	\$ 94,305	\$ 80,544	\$ 57,781	\$ 161,327	\$ 1,162,587	\$ 1,630,638	\$ 1,636,652	\$ 385,375	99.63%	
Interest Revenue	\$ 3,305	\$ 169	\$ (895)	\$ 6,684	\$ 12,917	\$ 17,429	\$ 5,000	\$ 5,000	348.59%	
38000 - Investment Income	\$ 3,305	\$ 169	\$ (895)	\$ 6,684	\$ 12,917	\$ 17,429	\$ 5,000	\$ 5,000	348.59%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,277	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,277	\$ -	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ 199,307	\$ 24,920	\$ -	\$ -	0.00%	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ 199,307	\$ 24,920	\$ -	\$ -	0.00%	
Transfers In	\$ 91,000	\$ 80,375	\$ 58,676	\$ 94,643	\$ 780,375	\$ 1,530,375	\$ 1,530,375	\$ 280,375	100.00%	
39000 - Transfer From Other Funds	\$ 91,000	\$ 80,375	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39001 - Transfer from General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 1,250,000	\$ 1,250,000	\$ -	100.00%	
39120 - Transfer from Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ 58,676	\$ 74,643	\$ 280,375	\$ 280,375	\$ 280,375	\$ 280,375	100.00%	
39355 - Transfer from American Rescue Plan Fund 355	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ -	0.00%	
Grants	\$ -	\$ -	\$ -	\$ 60,000	\$ 169,988	\$ 57,914	\$ 100,000	\$ 100,000	57.91%	
32205 - DCEO-RISE Grant	\$ -	\$ -	\$ -	\$ 60,000	\$ 169,988	\$ 57,914	\$ 100,000	\$ 100,000	57.91%	
401 Community Dev Block Program	\$ 1,722,347	\$ 2,059,015	\$ 1,770,923	\$ 3,132,039	\$ 1,364,662	\$ 826,850	\$ 1,696,594	\$ 1,694,188	48.74%	
Revenue	\$ 1,722,347	\$ 2,059,015	\$ 1,770,923	\$ 3,132,039	\$ 1,364,662	\$ 826,850	\$ 1,696,594	\$ 1,694,188	48.74%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,406	\$ -	0.00%	
38900 - Miscellaneous Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,406	\$ -	0.00%	
Reimbursements	\$ 401,766	\$ 671,528	\$ 501,068	\$ 280,123	\$ 633,840	\$ 140,387	\$ 427,000	\$ 427,000	32.88%	
37900 - Miscellaneous Reimbursement	\$ 401,766	\$ 671,528	\$ 501,068	\$ 280,123	\$ 633,840	\$ 140,387	\$ 427,000	\$ 427,000	32.88%	
Grants	\$ 1,320,581	\$ 1,387,487	\$ 1,269,856	\$ 2,851,916	\$ 730,822	\$ 686,463	\$ 1,267,188	\$ 1,267,188	54.17%	
32170 - CDBG Grant	\$ 1,320,581	\$ 1,387,487	\$ 1,269,856	\$ 2,851,916	\$ 730,822	\$ 686,463	\$ 1,267,188	\$ 1,267,188	54.17%	

Committee Revenue Budget Report - by Account Detail

Through October 31, 2025 (91.7% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
402 HOME Program	\$ 2,043,198	\$ 515,529	\$ 1,104,913	\$ 1,642,263	\$ 1,446,846	\$ 1,155,004	\$ 1,365,236	\$ 1,363,988	84.60%	
Revenue	\$ 2,043,198	\$ 515,529	\$ 1,104,913	\$ 1,642,263	\$ 1,446,846	\$ 1,155,004	\$ 1,365,236	\$ 1,363,988	84.60%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	\$ 394,278	\$ 416,807	\$ 149,950	\$ 172,784	\$ 195,751	\$ 497,553	\$ 544,609	\$ 543,361	91.36%	
38900 - Miscellaneous Other	\$ 394,278	\$ 416,807	\$ 149,950	\$ 172,784	\$ 195,751	\$ 497,553	\$ 543,361	\$ 543,361	91.57%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,248	\$ -	0.00%	
Grants	\$ 1,648,920	\$ 98,722	\$ 954,963	\$ 1,469,479	\$ 1,251,095	\$ 657,452	\$ 820,627	\$ 820,627	80.12%	
32160 - HOME Program Grant	\$ 1,648,920	\$ 98,722	\$ 954,963	\$ 1,469,479	\$ 1,251,095	\$ 657,452	\$ 820,627	\$ 820,627	80.12%	
403 Unincorporated Stormwater Mgmt	\$ 20,197	\$ 20,270	\$ (2,196)	\$ 29,716	\$ 63,119	\$ 36,930	\$ 11,000	\$ 11,000	335.73%	
Revenue	\$ 20,197	\$ 20,270	\$ (2,196)	\$ 29,716	\$ 63,119	\$ 36,930	\$ 11,000	\$ 11,000	335.73%	
Interest Revenue	\$ 2,269	\$ (33)	\$ (2,196)	\$ 8,323	\$ 13,797	\$ 9,720	\$ 7,000	\$ 7,000	138.85%	
38000 - Investment Income	\$ 2,269	\$ (33)	\$ (2,196)	\$ 8,323	\$ 13,797	\$ 9,720	\$ 7,000	\$ 7,000	138.85%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 4,000	\$ 4,000	\$ 4,000	100.00%	
39000 - Transfer From Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
395314 - Transfer from 45W185 Plank Road SSA SW 54 Fund 5314	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 4,000	\$ 4,000	\$ 4,000	100.00%	
Charges for Services	\$ 17,929	\$ 20,303	\$ -	\$ 17,394	\$ 45,394	\$ 23,211	\$ -	\$ -	0.00%	
34770 - In Lieu of Site Runoff Fees	\$ 17,929	\$ 20,303	\$ -	\$ 17,394	\$ 45,394	\$ 23,211	\$ -	\$ -	0.00%	
405 Cost Share Drainage	\$ 240,391	\$ 235,209	\$ 155,976	\$ 121,207	\$ 281,349	\$ 26,386	\$ 19,305	\$ 19,305	136.68%	
Revenue	\$ 240,391	\$ 235,209	\$ 155,976	\$ 121,207	\$ 281,349	\$ 26,386	\$ 19,305	\$ 19,305	136.68%	
Interest Revenue	\$ 5,063	\$ 356	\$ (3,560)	\$ 15,887	\$ 20,880	\$ 20,081	\$ 13,000	\$ 13,000	154.47%	
38000 - Investment Income	\$ 5,063	\$ 356	\$ (3,560)	\$ 15,887	\$ 20,880	\$ 20,081	\$ 13,000	\$ 13,000	154.47%	
Other	\$ 81	\$ -	\$ 9,836	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ 81	\$ -	\$ 9,836	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ 192,000	\$ 230,513	\$ 149,700	\$ 74,617	\$ 260,469	\$ 6,305	\$ 6,305	\$ 6,305	100.00%	
39000 - Transfer From Other Funds	\$ 192,000	\$ 230,513	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39001 - Transfer from General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	\$ -	\$ -	0.00%	
39120 - Transfer from Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ 149,700	\$ 69,403	\$ 4,555	\$ 4,555	\$ 4,555	\$ 4,555	100.00%	
39356 - Transfer from Lost Rev Recoup Fund 356	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
395304 - Transfer from Wildwood West SBA SW41 Fund 5304	\$ -	\$ -	\$ -	\$ 665	\$ 665	\$ -	\$ -	\$ -	0.00%	
395312 - Transfer from Tamara Dittman SBA SW 50 Fund 5312	\$ -	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 550	\$ 550	\$ 550	100.00%	
395313 - Transfer from Church Molitor SSA SA 52 Fund 5313	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 500	\$ 500	\$ 500	100.00%	
395315 - Transfer from Boyer Road Special Service Area Fund 5315	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	100.00%	
Charges for Services	\$ 43,247	\$ 4,339	\$ -	\$ 30,703	\$ -	\$ -	\$ -	\$ -	0.00%	
34760 - Water Resource Cost Share Fees	\$ 43,247	\$ 4,339	\$ -	\$ 30,703	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Revenue Budget Report - by Account Detail

Through October 31, 2025 (91.7% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
406 OCR & Recovery Act Programs	\$ 356,379	\$ 95,045	\$ 77,685	\$ 15,000	\$ -	\$ -	\$ 175,000	\$ 175,000	0.00%	
Revenue	\$ 356,379	\$ 95,045	\$ 77,685	\$ 15,000	\$ -	\$ -	\$ 175,000	\$ 175,000	0.00%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	\$ 36,921	\$ 29,316	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	0.00%	
38900 - Miscellaneous Other	\$ 36,921	\$ 29,316	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grants	\$ 319,457	\$ 65,729	\$ 77,685	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000	0.00%	
33660 - NSP3 Grant	\$ 11,597	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
33665 - NFS Grant	\$ -	\$ 16,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
33708 - Homeless Lodging Grant	\$ 238,188	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
33897 - St. Charles Housing Trust Fund (Local Grant)	\$ 69,673	\$ 49,378	\$ 77,685	\$ -	\$ -	\$ -	\$ 175,000	\$ 175,000	0.00%	
407 Quality of Kane Grants	\$ 756	\$ (1)	\$ (473)	\$ 2,020	\$ 23,242	\$ 2,372	\$ 281,457	\$ 31,457	0.84%	
Revenue	\$ 756	\$ (1)	\$ (473)	\$ 2,020	\$ 23,242	\$ 2,372	\$ 281,457	\$ 31,457	0.84%	
Interest Revenue	\$ 756	\$ (1)	\$ (473)	\$ 2,020	\$ 3,242	\$ 2,372	\$ 2,000	\$ 2,000	118.59%	
38000 - Investment Income	\$ 756	\$ (1)	\$ (473)	\$ 2,020	\$ 3,242	\$ 2,372	\$ 2,000	\$ 2,000	118.59%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,457	\$ 19,457	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,457	\$ 19,457	0.00%	
Reimbursements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
37900 - Miscellaneous Reimbursement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	0.00%	
39120 - Transfer from Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ -	\$ -	\$ 20,000	\$ -	\$ -	\$ -	0.00%	
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	0.00%	
33670 - Federal NPS Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ -	0.00%	
408 Neighborhood Stabilization Progr	\$ 27,035	\$ -	\$ -	\$ 34,680	\$ -	\$ -	\$ -	\$ -	0.00%	
Revenue	\$ 27,035	\$ -	\$ -	\$ 34,680	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Reimbursements	\$ 27,035	\$ -	\$ -	\$ 34,680	\$ -	\$ -	\$ -	\$ -	0.00%	
37520 - Grant Reimbursement	\$ 27,035	\$ -	\$ -	\$ 34,680	\$ -	\$ -	\$ -	\$ -	0.00%	
Grants	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
33580 - Neighborhood Stabilization Grant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
410 Elgin CDBG	\$ 439,980	\$ 370,109	\$ 474,950	\$ 496,630	\$ 545,772	\$ 407,626	\$ 1,507,314	\$ 1,505,903	27.04%	
Revenue	\$ 439,980	\$ 370,109	\$ 474,950	\$ 496,630	\$ 545,772	\$ 407,626	\$ 1,507,314	\$ 1,505,903	27.04%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,411	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,411	\$ -	0.00%	
Grants	\$ 439,980	\$ 370,109	\$ 474,950	\$ 496,630	\$ 545,772	\$ 407,626	\$ 1,505,903	\$ 1,505,903	27.07%	
32175 - Elgin CDBG Grant	\$ 439,980	\$ 370,109	\$ 474,950	\$ 496,630	\$ 545,772	\$ 407,626	\$ 1,505,903	\$ 1,505,903	27.07%	
411 Emergency Rental Assistance	\$ -	\$ 14,517,290	\$ 327,508	\$ 13,125	\$ 56,117	\$ 1,072	\$ 12,000	\$ 12,000	8.93%	
Revenue	\$ -	\$ 14,517,290	\$ 327,508	\$ 13,125	\$ 56,117	\$ 1,072	\$ 12,000	\$ 12,000	8.93%	
Interest Revenue	\$ -	\$ 1,548	\$ 3,634	\$ 13,125	\$ 56,117	\$ 1,072	\$ 12,000	\$ 12,000	8.93%	
38000 - Investment Income	\$ -	\$ 1,548	\$ 3,634	\$ 13,125	\$ 56,117	\$ 1,072	\$ 12,000	\$ 12,000	8.93%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Revenue Budget Report - by Account Detail

Through October 31, 2025 (91.7% YTD)

*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Grants	\$ -	\$ 14,515,742	\$ 323,874	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
32905 - Emergency Rental Assistance Grant	\$ -	\$ 14,515,742	\$ 323,874	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
412 Emergency Rental Assistance #2	\$ -	\$ 718	\$ 6,073,599	\$ 2,845,073	\$ 1,182,364	\$ 198,449	\$ 6,247,670	\$ 6,243,461	3.18%	
Revenue	\$ -	\$ 718	\$ 6,073,599	\$ 2,845,073	\$ 1,182,364	\$ 198,449	\$ 6,247,670	\$ 6,243,461	3.18%	
Interest Revenue	\$ -	\$ 718	\$ 35,445	\$ 139,053	\$ 404,881	\$ 198,449	\$ 121,000	\$ 121,000	164.01%	
38000 - Investment Income	\$ -	\$ 718	\$ 35,445	\$ 139,053	\$ 404,881	\$ 198,449	\$ 121,000	\$ 121,000	164.01%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,126,670	\$ 6,122,461	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,126,670	\$ 6,122,461	0.00%	
Grants	\$ -	\$ -	\$ 6,038,155	\$ 2,706,020	\$ 777,482	\$ -	\$ -	\$ -	0.00%	
32906 - Emergency Assistance Grant #2	\$ -	\$ -	\$ 6,038,155	\$ 2,706,020	\$ 777,482	\$ -	\$ -	\$ -	0.00%	
413 CDBG-CV	\$ -	\$ -	\$ 925,624	\$ 711,792	\$ 117,599	\$ -	\$ 582,195	\$ 581,818	0.00%	
Revenue	\$ -	\$ -	\$ 925,624	\$ 711,792	\$ 117,599	\$ -	\$ 582,195	\$ 581,818	0.00%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 377	\$ -	0.00%	
Grants	\$ -	\$ -	\$ 925,624	\$ 711,792	\$ 117,599	\$ -	\$ 581,818	\$ 581,818	0.00%	
32176 - CDBG-CV Grant (Covid)	\$ -	\$ -	\$ 925,624	\$ 711,792	\$ 117,599	\$ -	\$ 581,818	\$ 581,818	0.00%	
415 Homeless Prevention Program	\$ 42,469	\$ 324,111	\$ 244,914	\$ 304,572	\$ -	\$ -	\$ -	\$ -	0.00%	
Revenue	\$ 42,469	\$ 324,111	\$ 244,914	\$ 304,572	\$ -	\$ -	\$ -	\$ -	0.00%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Grants	\$ 42,469	\$ 324,111	\$ 244,914	\$ 304,572	\$ -	\$ -	\$ -	\$ -	0.00%	
32265 - Homeless Prevention Grant	\$ 42,469	\$ 102,531	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
32371 - Emergency Solutions Grant - COVID	\$ -	\$ 221,580	\$ 244,914	\$ 304,572	\$ -	\$ -	\$ -	\$ -	0.00%	
32381 - Emergency Solutions Grant IDHS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
425 Blighted Structure Demolition	\$ 28,776	\$ (0)	\$ 24,634	\$ 21,524	\$ 15,050	\$ 32,865	\$ 126,262	\$ 126,262	26.03%	
Revenue	\$ 28,776	\$ (0)	\$ 24,634	\$ 21,524	\$ 15,050	\$ 32,865	\$ 126,262	\$ 126,262	26.03%	
Interest Revenue	\$ 2,896	\$ (0)	\$ (2,256)	\$ 9,023	\$ 15,050	\$ 6,943	\$ 7,000	\$ 7,000	99.19%	
38000 - Investment Income	\$ 2,896	\$ (0)	\$ (2,256)	\$ 9,023	\$ 15,050	\$ 6,943	\$ 7,000	\$ 7,000	99.19%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (738)	\$ (738)	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (738)	\$ (738)	0.00%	
Reimbursements	\$ -	\$ -	\$ 8,000	\$ 12,501	\$ -	\$ 25,922	\$ -	\$ -	0.00%	
37265 - Demolition Reimbursement Revenue	\$ -	\$ -	\$ 8,000	\$ 12,501	\$ -	\$ 25,922	\$ -	\$ -	0.00%	
Grants	\$ 25,880	\$ -	\$ 18,890	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000	0.00%	
32718 - IHDA Abandoned Property Grant	\$ 25,880	\$ -	\$ 18,890	\$ -	\$ -	\$ -	\$ 120,000	\$ 120,000	0.00%	
435 Growing for Kane	\$ 24,018	\$ 29,188	\$ 547	\$ 110,951	\$ 133,182	\$ 209,537	\$ 239,334	\$ 239,334	87.55%	
Revenue	\$ 24,018	\$ 29,188	\$ 547	\$ 110,951	\$ 133,182	\$ 209,537	\$ 239,334	\$ 239,334	87.55%	
Interest Revenue	\$ 272	\$ 15	\$ (453)	\$ 2,951	\$ 7,781	\$ 5,190	\$ 3,000	\$ 3,000	172.99%	
38000 - Investment Income	\$ 272	\$ 15	\$ (453)	\$ 2,951	\$ 7,781	\$ 5,190	\$ 3,000	\$ 3,000	172.99%	
Other	\$ -	\$ 10,000	\$ 1,000	\$ 58,000	\$ 16,550	\$ 25,000	\$ 61,000	\$ 61,000	40.98%	
38900 - Miscellaneous Other	\$ -	\$ 10,000	\$ 1,000	\$ 58,000	\$ 16,550	\$ 25,000	\$ 25,000	\$ 25,000	100.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,000	\$ 36,000	0.00%	
Transfers In	\$ -	\$ 7,300	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	0.00%	
39000 - Transfer From Other Funds	\$ -	\$ 7,300	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39430 - Transfer from Farmland Preservation Fund 430	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	0.00%	
Grants	\$ 23,746	\$ 11,873	\$ -	\$ -	\$ 108,851	\$ 179,347	\$ 175,334	\$ 175,334	102.29%	

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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
32355 - USDA Urban AG Prod Grant	\$ -	\$ -	\$ -	\$ -	\$ 103,851	\$ 179,347	\$ 175,334	\$ 175,334	102.29%	
32379 - USDA Farm to School Grant/JJC Program	\$ 23,746	\$ 11,873	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
33892 - Farming with Pollinators Grant	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ -	\$ -	\$ -	0.00%	
521 Bowes Creek Special Service Area	\$ 19	\$ (0)	\$ (16)	\$ 59	\$ 75	\$ 50	\$ 44	\$ 44	113.14%	
Revenue	\$ 19	\$ (0)	\$ (16)	\$ 59	\$ 75	\$ 50	\$ 44	\$ 44	113.14%	
Interest Revenue	\$ 19	\$ (0)	\$ (16)	\$ 59	\$ 75	\$ 50	\$ 44	\$ 44	113.14%	
38000 - Investment Income	\$ 19	\$ (0)	\$ (16)	\$ 59	\$ 75	\$ 50	\$ 44	\$ 44	113.14%	
5300 Sunvale SBA SW 37	\$ 42	\$ (0)	\$ (34)	\$ 127	\$ 160	\$ 106	\$ 92	\$ 92	115.45%	
Revenue	\$ 42	\$ (0)	\$ (34)	\$ 127	\$ 160	\$ 106	\$ 92	\$ 92	115.45%	
Interest Revenue	\$ 42	\$ (0)	\$ (34)	\$ 127	\$ 160	\$ 106	\$ 92	\$ 92	115.45%	
38000 - Investment Income	\$ 42	\$ (0)	\$ (34)	\$ 127	\$ 160	\$ 106	\$ 92	\$ 92	115.45%	
Property Taxes	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
30000 - Property Taxes	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
5301 Middle Creek SBA SW38	\$ 235	\$ (0)	\$ (27)	\$ 658	\$ 166	\$ 754	\$ 73	\$ 73	1,032.92%	
Revenue	\$ 235	\$ (0)	\$ (27)	\$ 658	\$ 166	\$ 754	\$ 73	\$ 73	1,032.92%	
Interest Revenue	\$ 35	\$ (0)	\$ (27)	\$ 98	\$ 166	\$ 107	\$ 73	\$ 73	145.93%	
38000 - Investment Income	\$ 35	\$ (0)	\$ (27)	\$ 98	\$ 166	\$ 107	\$ 73	\$ 73	145.93%	
Property Taxes	\$ 200	\$ -	\$ -	\$ 560	\$ -	\$ 648	\$ -	\$ -	0.00%	
30000 - Property Taxes	\$ 200	\$ -	\$ -	\$ 560	\$ -	\$ 648	\$ -	\$ -	0.00%	
5302 Shirewood Farm SSA SW39	\$ 6	\$ 110	\$ 106	\$ 124	\$ 135	\$ 130	\$ 120	\$ 120	108.31%	
Revenue	\$ 6	\$ 110	\$ 106	\$ 124	\$ 135	\$ 130	\$ 120	\$ 120	108.31%	
Interest Revenue	\$ 6	\$ (0)	\$ (4)	\$ 13	\$ 25	\$ 20	\$ 10	\$ 10	199.70%	
38000 - Investment Income	\$ 6	\$ (0)	\$ (4)	\$ 13	\$ 25	\$ 20	\$ 10	\$ 10	199.70%	
Property Taxes	\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	100.00%	
30000 - Property Taxes	\$ -	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	\$ 110	100.00%	
5303 Ogden Gardens SBA SW40	\$ 106	\$ (0)	\$ (84)	\$ 311	\$ 392	\$ 278	\$ 226	\$ 226	123.16%	
Revenue	\$ 106	\$ (0)	\$ (84)	\$ 311	\$ 392	\$ 278	\$ 226	\$ 226	123.16%	
Interest Revenue	\$ 106	\$ (0)	\$ (84)	\$ 311	\$ 392	\$ 261	\$ 226	\$ 226	115.42%	
38000 - Investment Income	\$ 106	\$ (0)	\$ (84)	\$ 311	\$ 392	\$ 261	\$ 226	\$ 226	115.42%	
Property Taxes	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 18	\$ -	\$ -	0.00%	
30000 - Property Taxes	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ 18	\$ -	\$ -	0.00%	
5304 Wildwood West SBA SW41	\$ 1,254	\$ 996	\$ 8,936	\$ 1,467	\$ 6,713	\$ 3,719	\$ 3,579	\$ 3,579	103.92%	
Revenue	\$ 1,254	\$ 996	\$ 8,936	\$ 1,467	\$ 6,713	\$ 3,719	\$ 3,579	\$ 3,579	103.92%	
Interest Revenue	\$ 254	\$ (4)	\$ (266)	\$ 802	\$ 1,036	\$ 844	\$ 579	\$ 579	145.70%	
38000 - Investment Income	\$ 254	\$ (4)	\$ (266)	\$ 802	\$ 1,036	\$ 844	\$ 579	\$ 579	145.70%	
Property Taxes	\$ 1,000	\$ 1,000	\$ 9,202	\$ 665	\$ 5,677	\$ 2,876	\$ 3,000	\$ 3,000	95.85%	
30000 - Property Taxes	\$ 1,000	\$ 1,000	\$ 9,202	\$ 665	\$ 5,677	\$ 2,876	\$ 3,000	\$ 3,000	95.85%	
5306 Cheval DeSelle Venetian SBA SW43	\$ 5,108	\$ 5,017	\$ 2,077	\$ 2,174	\$ 263	\$ 171	\$ 81	\$ 81	211.41%	
Revenue	\$ 5,108	\$ 5,017	\$ 2,077	\$ 2,174	\$ 263	\$ 171	\$ 81	\$ 81	211.41%	
Interest Revenue	\$ 99	\$ 8	\$ 19	\$ 113	\$ 263	\$ 171	\$ 81	\$ 81	211.41%	
38000 - Investment Income	\$ 99	\$ 8	\$ 19	\$ 113	\$ 263	\$ 171	\$ 81	\$ 81	211.41%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Property Taxes	\$ 5,009	\$ 5,009	\$ 2,058	\$ 2,061	\$ -	\$ -	\$ -	\$ -	0.00%	
30000 - Property Taxes	\$ 5,009	\$ 5,009	\$ 2,058	\$ 2,061	\$ -	\$ -	\$ -	\$ -	0.00%	
5308 Plank Road Estates SBA SW45	\$ 3,207	\$ 3,155	\$ 1,781	\$ 1,100	\$ 1,759	\$ 1,080	\$ 1,634	\$ 1,634	66.11%	
Revenue	\$ 3,207	\$ 3,155	\$ 1,781	\$ 1,100	\$ 1,759	\$ 1,080	\$ 1,634	\$ 1,634	66.11%	
Interest Revenue	\$ 57	\$ 5	\$ 6	\$ 82	\$ 180	\$ 170	\$ 59	\$ 59	288.46%	
38000 - Investment Income	\$ 57	\$ 5	\$ 6	\$ 82	\$ 180	\$ 170	\$ 59	\$ 59	288.46%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Property Taxes	\$ 3,150	\$ 3,150	\$ 1,775	\$ 1,017	\$ 1,578	\$ 910	\$ 1,575	\$ 1,575	57.78%	
30000 - Property Taxes	\$ 3,150	\$ 3,150	\$ 1,775	\$ 1,017	\$ 1,578	\$ 910	\$ 1,575	\$ 1,575	57.78%	
5310 Exposition View SBA SW47	\$ 4,109	\$ 4,148	\$ 589	\$ 533	\$ 590	\$ 563	\$ 528	\$ 528	106.53%	
Revenue	\$ 4,109	\$ 4,148	\$ 589	\$ 533	\$ 590	\$ 563	\$ 528	\$ 528	106.53%	
Interest Revenue	\$ 60	\$ 6	\$ 32	\$ 39	\$ 86	\$ 72	\$ 28	\$ 28	258.79%	
38000 - Investment Income	\$ 60	\$ 6	\$ 32	\$ 39	\$ 86	\$ 72	\$ 28	\$ 28	258.79%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Property Taxes	\$ 4,048	\$ 4,143	\$ 557	\$ 494	\$ 504	\$ 490	\$ 500	\$ 500	98.01%	
30000 - Property Taxes	\$ 4,048	\$ 4,143	\$ 557	\$ 494	\$ 504	\$ 490	\$ 500	\$ 500	98.01%	
5311 Pasadena Drive SBA SW48	\$ 2,923	\$ 2,884	\$ 2,736	\$ 1,584	\$ 1,366	\$ 6,473	\$ 6,561	\$ 1,417	98.66%	
Revenue	\$ 2,923	\$ 2,884	\$ 2,736	\$ 1,584	\$ 1,366	\$ 6,473	\$ 6,561	\$ 1,417	98.66%	
Interest Revenue	\$ 43	\$ 4	\$ (33)	\$ 170	\$ 66	\$ 54	\$ 117	\$ 117	46.07%	
38000 - Investment Income	\$ 43	\$ 4	\$ (33)	\$ 170	\$ 66	\$ 54	\$ 117	\$ 117	46.07%	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
39900 - Fund Balance Utilization	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers In	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,144	\$ 5,144	\$ -	100.00%	
39622 - Transfer from Recovery Zone Bond Fund 622	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,144	\$ 5,144	\$ -	100.00%	
Property Taxes	\$ 2,880	\$ 2,880	\$ 2,769	\$ 1,414	\$ 1,300	\$ 1,275	\$ 1,300	\$ 1,300	98.08%	
30000 - Property Taxes	\$ 2,880	\$ 2,880	\$ 2,769	\$ 1,414	\$ 1,300	\$ 1,275	\$ 1,300	\$ 1,300	98.08%	
5312 Tamara Dittman SBA SW 50	\$ 1,214	\$ 1	\$ -	\$ 1,230	\$ 1,196	\$ 550	\$ 550	\$ 550	100.00%	
Revenue	\$ 1,214	\$ 1	\$ -	\$ 1,230	\$ 1,196	\$ 550	\$ 550	\$ 550	100.00%	
Interest Revenue	\$ -	\$ -	\$ -	\$ 15	\$ (19)	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ 15	\$ (19)	\$ -	\$ -	\$ -	0.00%	
Property Taxes	\$ 1,214	\$ 1	\$ -	\$ 1,214	\$ 1,214	\$ 550	\$ 550	\$ 550	100.00%	
30000 - Property Taxes	\$ 1,214	\$ 1	\$ -	\$ 1,214	\$ 1,214	\$ 550	\$ 550	\$ 550	100.00%	
5313 Church Molitor SSA SA 52	\$ -	\$ -	\$ 18	\$ 3,352	\$ 3,324	\$ 500	\$ 501	\$ 501	99.81%	
Revenue	\$ -	\$ -	\$ 18	\$ 3,352	\$ 3,324	\$ 500	\$ 501	\$ 501	99.81%	
Interest Revenue	\$ -	\$ -	\$ 18	\$ 13	\$ (17)	\$ 0	\$ 1	\$ 1	6.00%	
38000 - Investment Income	\$ -	\$ -	\$ 18	\$ 13	\$ (17)	\$ 0	\$ 1	\$ 1	6.00%	
Property Taxes	\$ -	\$ -	\$ -	\$ 3,339	\$ 3,341	\$ 500	\$ 500	\$ 500	100.00%	
30000 - Property Taxes	\$ -	\$ -	\$ -	\$ 3,339	\$ 3,341	\$ 500	\$ 500	\$ 500	100.00%	
5314 45W185 Plank Road SSA SW 54	\$ -	\$ -	\$ 56	\$ 3,990	\$ 1,985	\$ 4,000	\$ 4,002	\$ 4,002	99.95%	
Revenue	\$ -	\$ -	\$ 56	\$ 3,990	\$ 1,985	\$ 4,000	\$ 4,002	\$ 4,002	99.95%	
Interest Revenue	\$ -	\$ -	\$ (1)	\$ (16)	\$ (19)	\$ -	\$ 2	\$ 2	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ (1)	\$ (16)	\$ (19)	\$ -	\$ 2	\$ 2	0.00%	
Property Taxes	\$ -	\$ -	\$ 57	\$ 4,006	\$ 2,004	\$ 4,000	\$ 4,000	\$ 4,000	100.00%	
30000 - Property Taxes	\$ -	\$ -	\$ 57	\$ 4,006	\$ 2,004	\$ 4,000	\$ 4,000	\$ 4,000	100.00%	

Committee Revenue Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
5315 Boyer Road Special Service Area	\$ -	\$ -	\$ -	\$ -	\$ 688	\$ 700	\$ 700	\$ 700	100.00%	
Revenue	\$ -	\$ -	\$ -	\$ -	\$ 688	\$ 700	\$ 700	\$ 700	100.00%	
Interest Revenue	\$ -	\$ -	\$ -	\$ -	\$ (12)	\$ -	\$ -	\$ -	0.00%	
38000 - Investment Income	\$ -	\$ -	\$ -	\$ -	\$ (12)	\$ -	\$ -	\$ -	0.00%	
Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	100.00%	
30000 - Property Taxes	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	100.00%	
Grand Total	\$ 6,652,409	\$ 20,181,597	\$ 13,169,433	\$ 11,833,629	\$ 8,460,828	\$ 6,073,154	\$ 16,172,060	\$ 14,655,988	37.55%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
690 Development	\$ 6,599,494	\$ 19,086,002	\$ 12,479,763	\$ 10,587,785	\$ 6,459,497	\$ 9,433,039	\$ 15,264,474	\$ 13,728,712	61.80%	
001 General Fund	\$ 1,118,356	\$ 1,125,946	\$ 1,125,284	\$ 1,295,698	\$ 1,300,375	\$ 1,199,653	\$ 1,345,764	\$ 1,326,074	89.14%	
Expenses	\$ 1,118,356	\$ 1,125,946	\$ 1,125,284	\$ 1,295,698	\$ 1,300,375	\$ 1,199,653	\$ 1,345,764	\$ 1,326,074	89.14%	
Personnel Services- Salaries & Wages	\$ 831,894	\$ 841,583	\$ 853,031	\$ 929,360	\$ 1,191,631	\$ 1,136,510	\$ 1,191,032	\$ 1,171,342	95.42%	
40000 - Salaries and Wages	\$ 825,023	\$ 837,032	\$ 848,365	\$ 922,512	\$ 1,184,566	\$ 1,129,257	\$ 1,184,930	\$ 1,165,240	95.30%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40005 - New Position Budget Moved to Contingency	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40007 - Equity Study Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40200 - Overtime Salaries	\$ 83	\$ -	\$ 106	\$ 67	\$ 44	\$ 412	\$ 101	\$ 101	408.19%	
40300 - Employee Per Diem	\$ 6,789	\$ 4,551	\$ 4,560	\$ 6,780	\$ 7,020	\$ 6,840	\$ 6,001	\$ 6,001	113.98%	
Personnel Services- Employee Benefits	\$ 195,668	\$ 211,289	\$ 220,398	\$ 244,532	\$ 280,271	\$ -	\$ 470,361	\$ 470,361	0.00%	
45000 - Healthcare Contribution	\$ 190,590	\$ 205,098	\$ 214,343	\$ 238,593	\$ 274,216	\$ -	\$ 294,393	\$ 294,393	0.00%	
45010 - Dental Contribution	\$ 5,078	\$ 6,191	\$ 6,055	\$ 5,938	\$ 6,055	\$ -	\$ 6,168	\$ 6,168	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 89,629	\$ 89,629	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59,897	\$ 59,897	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,274	\$ 20,274	0.00%	
Contractual Services	\$ 83,223	\$ 32,195	\$ 31,190	\$ 67,019	\$ 49,577	\$ 48,188	\$ 75,946	\$ 75,946	63.45%	
50150 - Contractual/Consulting Services	\$ 69,273	\$ 13,014	\$ 13,146	\$ 30,886	\$ 18,811	\$ 29,533	\$ 50,446	\$ 50,446	58.54%	
52130 - Repairs and Maint- Computers	\$ -	\$ -	\$ -	\$ -	\$ 877	\$ 877	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ 1,058	\$ 515	\$ 1,363	\$ 1,739	\$ 1,739	\$ 948	\$ 1,000	\$ 1,000	94.79%	
52230 - Repairs and Maint- Vehicles	\$ 3,202	\$ 3,866	\$ 2,824	\$ 7,562	\$ 8,848	\$ 2,430	\$ 5,000	\$ 5,000	48.60%	
53060 - General Printing	\$ 373	\$ -	\$ -	\$ 429	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
53070 - Legal Printing	\$ 4,263	\$ 6,956	\$ 7,069	\$ 12,521	\$ 9,032	\$ 5,772	\$ 4,000	\$ 4,000	144.31%	
53100 - Conferences and Meetings	\$ 883	\$ 1,990	\$ 2,774	\$ 8,115	\$ 5,939	\$ 2,755	\$ 8,000	\$ 8,000	34.44%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	0.00%	
53120 - Employee Mileage Expense	\$ 708	\$ 256	\$ 327	\$ 929	\$ 309	\$ 686	\$ 1,500	\$ 1,500	45.74%	
53130 - General Association Dues	\$ 3,464	\$ 5,598	\$ 3,687	\$ 3,961	\$ 4,022	\$ 6,063	\$ 4,000	\$ 4,000	151.58%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	0.00%	
Commodities	\$ 7,570	\$ 40,879	\$ 20,665	\$ 54,788	\$ 59,167	\$ 14,955	\$ 78,786	\$ 78,786	18.98%	
60000 - Office Supplies	\$ 2,188	\$ 2,419	\$ 4,505	\$ 4,081	\$ 9,189	\$ 3,900	\$ 7,000	\$ 7,000	55.71%	
60010 - Operating Supplies	\$ 1,613	\$ 5,502	\$ 5,859	\$ 5,012	\$ 3,251	\$ 2,581	\$ 5,000	\$ 5,000	51.62%	
60020 - Computer Related Supplies	\$ -	\$ 563	\$ 248	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ 10	\$ -	\$ -	\$ 500	\$ 500	0.00%	
60060 - Computer Software- Non Capital	\$ 198	\$ 27,918	\$ 297	\$ 34,716	\$ 35,990	\$ 910	\$ 52,306	\$ 52,306	1.74%	
60070 - Computer Hardware- Non Capital	\$ -	\$ -	\$ 15	\$ -	\$ -	\$ -	\$ 980	\$ 980	0.00%	
60265 - Public Health Commodities - Coronavirus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63040 - Fuel- Vehicles	\$ 3,571	\$ 4,477	\$ 9,741	\$ 10,968	\$ 10,736	\$ 7,564	\$ 12,000	\$ 12,000	63.03%	
Services	\$ -	\$ -	\$ -	\$ -	\$ (280,271)	\$ -	\$ (470,361)	\$ (470,361)	0.00%	
45005 - Healthcare Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (274,216)	\$ -	\$ (294,393)	\$ (294,393)	0.00%	
45015 - Dental Insurance Contra Account	\$ -	\$ -	\$ -	\$ -	\$ (6,055)	\$ -	\$ (6,168)	\$ (6,168)	0.00%	
45105 - FICA/SS Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (89,629)	\$ (89,629)	0.00%	
45205 - IMRF Contribution Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (59,897)	\$ (59,897)	0.00%	
53015 - Worker's Comp Contra Account	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (20,274)	\$ (20,274)	0.00%	
400 Economic Development	\$ 89,596	\$ 92,557	\$ 111,664	\$ 268,002	\$ 768,298	\$ 751,725	\$ 1,636,652	\$ 385,375	45.93%	
Expenses	\$ 89,596	\$ 92,557	\$ 111,664	\$ 268,002	\$ 768,298	\$ 751,725	\$ 1,636,652	\$ 385,375	45.93%	
Personnel Services- Salaries & Wages	\$ 40,221	\$ 43,200	\$ 44,441	\$ 45,785	\$ 62,190	\$ 60,361	\$ 64,510	\$ 63,437	93.57%	
40000 - Salaries and Wages	\$ 40,221	\$ 43,200	\$ 44,441	\$ 45,785	\$ 62,190	\$ 60,361	\$ 64,510	\$ 63,437	93.57%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Personnel Services- Employee Benefits	\$ 18,467	\$ 19,511	\$ 19,795	\$ 20,576	\$ 22,073	\$ 22,689	\$ 24,041	\$ 23,878	94.37%	
45000 - Healthcare Contribution	\$ 11,108	\$ 11,148	\$ 12,288	\$ 13,701	\$ 13,483	\$ 13,668	\$ 14,007	\$ 14,007	97.58%	
45010 - Dental Contribution	\$ 372	\$ 418	\$ 418	\$ 418	\$ 448	\$ 424	\$ 451	\$ 451	94.10%	
45100 - FICA/SS Contribution	\$ 2,886	\$ 3,102	\$ 3,102	\$ 3,241	\$ 4,453	\$ 4,369	\$ 4,939	\$ 4,855	88.46%	
45200 - IMRF Contribution	\$ 3,025	\$ 3,556	\$ 2,754	\$ 2,199	\$ 2,672	\$ 3,108	\$ 3,525	\$ 3,466	88.17%	
53010 - Workers Compensation	\$ 1,077	\$ 1,288	\$ 1,234	\$ 1,017	\$ 1,017	\$ 1,119	\$ 1,119	\$ 1,099	100.00%	
Contractual Services	\$ 30,908	\$ 14,847	\$ 47,428	\$ 197,272	\$ 681,807	\$ 666,499	\$ 1,430,057	\$ 180,016	46.61%	
50150 - Contractual/Consulting Services	\$ -	\$ 14,000	\$ 45,813	\$ 195,041	\$ 675,446	\$ 641,604	\$ 1,411,813	\$ 161,813	45.45%	
53000 - Liability Insurance	\$ 883	\$ 821	\$ 1,023	\$ 1,337	\$ 1,337	\$ 2,394	\$ 2,394	\$ 2,354	100.00%	
53020 - Unemployment Claims	\$ 25	\$ 26	\$ 31	\$ 19	\$ 19	\$ 33	\$ 33	\$ 32	100.00%	
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 94	\$ 500	\$ 500	18.86%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ 561	\$ 875	\$ 4,826	\$ 3,110	\$ 2,000	\$ 2,000	155.48%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ -	\$ 179	\$ -	\$ 250	\$ 250	0.00%	
53130 - General Association Dues	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000	\$ 6,000	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ 19,264	\$ 7,067	\$ 7,067	272.59%	
Commodities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 400	0.00%	
60000 - Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 200	\$ 200	0.00%	
60290 - Photography Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100	\$ 100	0.00%	
Transfers Out	\$ -	\$ 15,000	\$ -	\$ 4,370	\$ 2,228	\$ 2,177	\$ 2,177	\$ 2,177	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 4,370	\$ 2,228	\$ 2,177	\$ 2,177	\$ 2,177	100.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,467	\$ 115,467	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,467	\$ 115,467	0.00%	
401 Community Dev Block Program	\$ 2,070,235	\$ 1,711,654	\$ 1,770,923	\$ 3,133,563	\$ 1,356,149	\$ 862,792	\$ 1,696,594	\$ 1,694,188	50.85%	
Expenses	\$ 2,070,235	\$ 1,711,654	\$ 1,770,923	\$ 3,133,563	\$ 1,356,149	\$ 862,792	\$ 1,696,594	\$ 1,694,188	50.85%	
Personnel Services- Salaries & Wages	\$ 119,444	\$ 149,433	\$ 107,746	\$ 129,165	\$ 109,721	\$ 111,018	\$ 133,341	\$ 131,314	83.26%	
40000 - Salaries and Wages	\$ 119,444	\$ 149,433	\$ 107,746	\$ 129,165	\$ 109,721	\$ 111,018	\$ 133,341	\$ 131,314	83.26%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 32,002	\$ 55,023	\$ 33,938	\$ 34,487	\$ 25,618	\$ 32,215	\$ 37,278	\$ 36,974	86.42%	
45000 - Healthcare Contribution	\$ 10,071	\$ 25,982	\$ 15,041	\$ 15,001	\$ 10,506	\$ 16,677	\$ 16,823	\$ 16,823	99.13%	
45010 - Dental Contribution	\$ 541	\$ 956	\$ 703	\$ 594	\$ 479	\$ 385	\$ 653	\$ 653	58.89%	
45100 - FICA/SS Contribution	\$ 8,781	\$ 11,038	\$ 8,038	\$ 9,555	\$ 8,164	\$ 8,183	\$ 10,207	\$ 10,051	80.17%	
45200 - IMRF Contribution	\$ 9,190	\$ 12,691	\$ 7,191	\$ 6,532	\$ 4,903	\$ 5,821	\$ 7,284	\$ 7,172	79.92%	
53010 - Workers Compensation	\$ 3,418	\$ 4,356	\$ 2,964	\$ 2,805	\$ 1,566	\$ 1,149	\$ 2,311	\$ 2,275	49.72%	
Contractual Services	\$ 1,875,093	\$ 1,479,669	\$ 1,615,018	\$ 2,938,281	\$ 1,181,408	\$ 715,623	\$ 1,486,699	\$ 1,486,624	48.14%	
50150 - Contractual/Consulting Services	\$ -	\$ 625	\$ 10,072	\$ 3,365	\$ -	\$ -	\$ 25,000	\$ 25,000	0.00%	
50340 - Software Licensing Cost	\$ -	\$ 1,211	\$ -	\$ 23	\$ 94	\$ -	\$ 514	\$ 514	0.00%	
50350 - Notary Services	\$ 32	\$ -	\$ -	\$ -	\$ 44	\$ -	\$ -	\$ -	0.00%	
50590 - Professional Services	\$ 3,887	\$ 1,605	\$ 64	\$ 157	\$ 79	\$ 58	\$ 101	\$ 101	57.28%	
52010 - Janitorial Services	\$ 288	\$ 1,253	\$ 893	\$ 1,058	\$ 754	\$ 373	\$ 814	\$ 814	45.79%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 178	\$ 175	\$ 82	\$ 57	\$ 231	\$ 231	24.53%	
52140 - Repairs and Maint- Copiers	\$ 88	\$ 131	\$ 77	\$ 114	\$ 71	\$ 80	\$ 80	\$ 80	100.04%	
52180 - Building Space Rental	\$ 5,122	\$ 12,332	\$ 7,981	\$ 9,044	\$ 6,573	\$ 2,973	\$ 6,256	\$ 6,256	47.52%	
52230 - Repairs and Maint- Vehicles	\$ 134	\$ 69	\$ 443	\$ 109	\$ 1,069	\$ -	\$ 100	\$ 100	0.00%	
53000 - Liability Insurance	\$ 2,810	\$ 2,777	\$ 2,456	\$ 3,772	\$ 3,412	\$ 3,256	\$ 4,947	\$ 4,873	65.81%	
53020 - Unemployment Claims	\$ 78	\$ 88	\$ 74	\$ 52	\$ 55	\$ 44	\$ 67	\$ 66	65.48%	
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
53070 - Legal Printing	\$ 142	\$ 138	\$ -	\$ 222	\$ 35	\$ 375	\$ 300	\$ 300	125.10%	
53100 - Conferences and Meetings	\$ 341	\$ 400	\$ 150	\$ 662	\$ 190	\$ 170	\$ 650	\$ 650	26.15%	
53110 - Employee Training	\$ 4,116	\$ 375	\$ 2,272	\$ 2,287	\$ 5,490	\$ 3,550	\$ 7,500	\$ 7,500	47.33%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ 37	\$ 40	\$ -	\$ 45	\$ 250	\$ 250	17.89%	
55000 - Miscellaneous Contractual Exp	\$ 1,858,055	\$ 1,458,664	\$ 1,590,321	\$ 2,917,202	\$ 1,163,459	\$ 704,643	\$ 1,439,889	\$ 1,439,889	48.94%	
Commodities	\$ 21,897	\$ 5,729	\$ 7,501	\$ 5,374	\$ 6,990	\$ 1,196	\$ 4,164	\$ 4,164	28.72%	
60000 - Office Supplies	\$ 21,016	\$ 958	\$ 428	\$ 1,071	\$ 1,182	\$ 199	\$ 100	\$ 100	198.77%	
60010 - Operating Supplies	\$ 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60040 - Postage	\$ 66	\$ 84	\$ 4	\$ -	\$ -	\$ 19	\$ 100	\$ 100	18.58%	
60050 - Books and Subscriptions	\$ -	\$ 2,190	\$ 4,380	\$ 2,255	\$ 3,235	\$ -	\$ 2,500	\$ 2,500	0.00%	
60070 - Computer Hardware- Non Capital	\$ -	\$ -	\$ -	\$ -	\$ 1,030	\$ -	\$ -	\$ -	0.00%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60110 - Printing Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ 28	\$ 120	\$ 142	\$ 164	\$ 79	\$ 69	\$ 90	\$ 90	76.64%	
63010 - Utilities- Electric	\$ 51	\$ 110	\$ 76	\$ 96	\$ 55	\$ 47	\$ 72	\$ 72	64.64%	
63040 - Fuel- Vehicles	\$ 104	\$ 843	\$ 1,187	\$ 500	\$ -	\$ -	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 388	\$ 727	\$ 753	\$ 618	\$ 539	\$ 317	\$ 500	\$ 500	63.49%	
64010 - Cellular Phone	\$ 185	\$ 411	\$ 335	\$ 416	\$ 683	\$ 430	\$ 629	\$ 629	68.29%	
64020 - Internet	\$ 55	\$ 287	\$ 197	\$ 254	\$ 186	\$ 116	\$ 173	\$ 173	67.01%	
Transfers Out	\$ 21,800	\$ 21,800	\$ 6,721	\$ 26,256	\$ 32,412	\$ 2,741	\$ 35,112	\$ 35,112	7.81%	
99000 - Transfer To Other Funds	\$ 21,800	\$ 21,800	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 6,721	\$ 4,456	\$ 4,412	\$ 2,741	\$ 7,112	\$ 7,112	38.54%	
99404 - Transfer to Homeless Management Info Systems Fund 404	\$ -	\$ -	\$ -	\$ 21,800	\$ 28,000	\$ -	\$ 28,000	\$ 28,000	0.00%	
402 HOME Program	\$ 2,086,482	\$ 638,002	\$ 1,104,913	\$ 1,643,274	\$ 1,401,331	\$ 1,207,751	\$ 1,365,236	\$ 1,363,988	88.46%	
Expenses	\$ 2,086,482	\$ 638,002	\$ 1,104,913	\$ 1,643,274	\$ 1,401,331	\$ 1,207,751	\$ 1,365,236	\$ 1,363,988	88.46%	
Personnel Services- Salaries & Wages	\$ 53,225	\$ 56,468	\$ 77,701	\$ 71,478	\$ 44,701	\$ 27,827	\$ 62,997	\$ 61,949	44.17%	
40000 - Salaries and Wages	\$ 53,225	\$ 56,468	\$ 77,701	\$ 71,478	\$ 44,701	\$ 27,827	\$ 62,997	\$ 61,949	44.17%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 12,602	\$ 14,638	\$ 20,143	\$ 18,752	\$ 9,579	\$ 7,295	\$ 19,066	\$ 18,905	38.26%	
45000 - Healthcare Contribution	\$ 2,652	\$ 3,395	\$ 6,539	\$ 7,973	\$ 3,474	\$ 3,463	\$ 9,304	\$ 9,304	37.22%	
45010 - Dental Contribution	\$ 267	\$ 292	\$ 485	\$ 347	\$ 197	\$ 99	\$ 400	\$ 400	24.82%	
45100 - FICA/SS Contribution	\$ 4,033	\$ 4,258	\$ 5,813	\$ 5,289	\$ 3,337	\$ 2,061	\$ 4,826	\$ 4,743	42.70%	
45200 - IMRF Contribution	\$ 4,224	\$ 4,883	\$ 5,154	\$ 3,604	\$ 2,002	\$ 1,465	\$ 3,443	\$ 3,384	42.54%	
53010 - Workers Compensation	\$ 1,425	\$ 1,810	\$ 2,153	\$ 1,539	\$ 569	\$ 207	\$ 1,093	\$ 1,074	18.97%	
Contractual Services	\$ 2,016,437	\$ 566,468	\$ 1,003,747	\$ 1,549,660	\$ 1,344,890	\$ 1,171,774	\$ 1,279,596	\$ 1,279,557	91.57%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	0.00%	
50340 - Software Licensing Cost	\$ -	\$ 191	\$ -	\$ 11	\$ -	\$ -	\$ 248	\$ 248	0.00%	
50590 - Professional Services	\$ 1,055	\$ 450	\$ 47	\$ 88	\$ 28	\$ 15	\$ 49	\$ 49	29.88%	
52010 - Janitorial Services	\$ 83	\$ 265	\$ 590	\$ 594	\$ 294	\$ 112	\$ 392	\$ 392	28.48%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 110	\$ 110	\$ 26	\$ 12	\$ 111	\$ 111	11.02%	
52140 - Repairs and Maint- Copiers	\$ 18	\$ 20	\$ 50	\$ 65	\$ 28	\$ 26	\$ 39	\$ 39	67.46%	
52180 - Building Space Rental	\$ 1,571	\$ 2,556	\$ 5,267	\$ 5,077	\$ 2,345	\$ 648	\$ 3,012	\$ 3,012	21.51%	
52230 - Repairs and Maint- Vehicles	\$ 36	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53000 - Liability Insurance	\$ 1,168	\$ 1,154	\$ 1,784	\$ 2,087	\$ 1,390	\$ 831	\$ 2,338	\$ 2,299	35.52%	
53020 - Unemployment Claims	\$ 34	\$ 37	\$ 54	\$ 29	\$ 22	\$ 11	\$ 31	\$ 31	36.13%	
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53070 - Legal Printing	\$ 142	\$ 84	\$ -	\$ 169	\$ 35	\$ 375	\$ 300	\$ 300	125.09%	
53100 - Conferences and Meetings	\$ 138	\$ -	\$ 153	\$ 716	\$ 178	\$ -	\$ 550	\$ 550	0.00%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
53110 - Employee Training	\$ -	\$ -	\$ 1,722	\$ 1,737	\$ 3,807	\$ 2,766	\$ 7,500	\$ 7,500	36.87%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ 20	\$ 39	\$ 61	\$ 68	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 2,012,193	\$ 561,711	\$ 993,951	\$ 1,538,939	\$ 1,336,675	\$ 1,166,911	\$ 1,250,026	\$ 1,250,026	93.35%	
Commodities	\$ 4,219	\$ 427	\$ 932	\$ 883	\$ 609	\$ 216	\$ 819	\$ 819	26.40%	
60000 - Office Supplies	\$ 3,999	\$ 50	\$ 21	\$ 65	\$ -	\$ -	\$ 50	\$ 50	0.00%	
60010 - Operating Supplies	\$ 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60040 - Postage	\$ -	\$ -	\$ 21	\$ -	\$ -	\$ -	\$ 100	\$ 100	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ 80	\$ -	\$ -	\$ -	0.00%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ 8	\$ 28	\$ 92	\$ 92	\$ 25	\$ 17	\$ 43	\$ 43	40.58%	
63010 - Utilities- Electric	\$ 16	\$ 22	\$ 53	\$ 53	\$ 20	\$ 11	\$ 34	\$ 34	32.71%	
63040 - Fuel- Vehicles	\$ 13	\$ 8	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 86	\$ 164	\$ 367	\$ 338	\$ 219	\$ 71	\$ 241	\$ 241	29.61%	
64010 - Cellular Phone	\$ 75	\$ 95	\$ 248	\$ 192	\$ 197	\$ 83	\$ 268	\$ 268	31.03%	
64020 - Internet	\$ 21	\$ 60	\$ 129	\$ 143	\$ 68	\$ 33	\$ 83	\$ 83	39.89%	
Transfers Out	\$ -	\$ -	\$ 2,390	\$ 2,501	\$ 1,552	\$ 639	\$ 2,758	\$ 2,758	23.16%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 2,390	\$ 2,501	\$ 1,552	\$ 639	\$ 2,758	\$ 2,758	23.16%	
403 Unincorporated Stormwater Mgmt	\$ -	\$ -	\$ 2,920	\$ -	\$ -	\$ -	\$ 11,000	\$ 11,000	0.00%	
Expenses	\$ -	\$ -	\$ 2,920	\$ -	\$ -	\$ -	\$ 11,000	\$ 11,000	0.00%	
Contractual Services	\$ -	\$ -	\$ 2,920	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ 2,920	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
74000 - Land	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000	\$ 11,000	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000	\$ 11,000	0.00%	
405 Cost Share Drainage	\$ 311,263	\$ 133,988	\$ 103,401	\$ 100,998	\$ 12,382	\$ 112,891	\$ 19,305	\$ 19,305	584.78%	
Expenses	\$ 311,263	\$ 133,988	\$ 103,401	\$ 100,998	\$ 12,382	\$ 112,891	\$ 19,305	\$ 19,305	584.78%	
Contractual Services	\$ 159,893	\$ 100,436	\$ 84,717	\$ 72,677	\$ 12,131	\$ 111,327	\$ 16,036	\$ 16,036	694.23%	
50020 - Special Studies	\$ 12,908	\$ 475	\$ 1,000	\$ 525	\$ 525	\$ 525	\$ -	\$ -	0.00%	
50140 - Engineering Services	\$ 20,008	\$ 3,285	\$ -	\$ -	\$ -	\$ -	\$ 12,321	\$ 12,321	0.00%	
50150 - Contractual/Consulting Services	\$ 125,977	\$ 95,266	\$ 82,717	\$ 70,937	\$ 7,954	\$ 112,887	\$ 2,500	\$ 2,500	4,515.46%	
50590 - Professional Services	\$ -	\$ -	\$ -	\$ -	\$ 2,427	\$ (2,300)	\$ -	\$ -	0.00%	
53130 - General Association Dues	\$ 1,000	\$ 1,410	\$ 1,000	\$ 1,215	\$ 1,225	\$ 215	\$ 1,215	\$ 1,215	17.70%	
Commodities	\$ 112	\$ 100	\$ 100	\$ 378	\$ 251	\$ 1,564	\$ 840	\$ 840	186.25%	
60010 - Operating Supplies	\$ 112	\$ 100	\$ 100	\$ 378	\$ 251	\$ 1,564	\$ 840	\$ 840	186.25%	
Transfers Out	\$ -	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ -	\$ -	0.00%	
99120 - Transfer to Grand Victoria Casino Elgin Fund 120	\$ -	\$ -	\$ -	\$ 23,000	\$ -	\$ -	\$ -	\$ -	0.00%	
Capital	\$ 151,258	\$ 33,452	\$ 18,584	\$ 4,943	\$ -	\$ -	\$ -	\$ -	0.00%	
73500 - Other Construction	\$ 151,258	\$ 33,452	\$ 18,584	\$ 4,943	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,429	\$ 2,429	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,429	\$ 2,429	0.00%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
406 OCR & Recovery Act Programs	\$ 359,535	\$ 97,010	\$ 75,054	\$ (6,355)	\$ 43,779	\$ 219,423	\$ 175,000	\$ 175,000	125.38%	
Expenses	\$ 359,535	\$ 97,010	\$ 75,054	\$ (6,355)	\$ 43,779	\$ 219,423	\$ 175,000	\$ 175,000	125.38%	
Personnel Services- Salaries & Wages	\$ 13,192	\$ 15,669	\$ (2,371)	\$ (16,901)	\$ 11,211	\$ 113,878	\$ -	\$ -	0.00%	
40000 - Salaries and Wages	\$ 13,192	\$ 15,669	\$ (2,371)	\$ (16,901)	\$ 11,211	\$ 113,878	\$ -	\$ -	0.00%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 3,113	\$ 3,492	\$ (327)	\$ (3,763)	\$ 2,998	\$ 33,522	\$ -	\$ -	0.00%	
45000 - Healthcare Contribution	\$ 534	\$ 367	\$ -	\$ (1,557)	\$ 1,557	\$ 18,757	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 65	\$ 55	\$ 18	\$ (55)	\$ 64	\$ 428	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 1,004	\$ 1,176	\$ (171)	\$ (1,236)	\$ 823	\$ 8,366	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ 1,044	\$ 1,349	\$ (253)	\$ (942)	\$ 554	\$ 5,971	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ 466	\$ 545	\$ 79	\$ 27	\$ -	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ 343,230	\$ 77,849	\$ 77,752	\$ 14,310	\$ 29,569	\$ 72,023	\$ 175,000	\$ 175,000	41.16%	
53000 - Liability Insurance	\$ 374	\$ 348	\$ 65	\$ 47	\$ -	\$ -	\$ -	\$ -	0.00%	
53020 - Unemployment Claims	\$ 15	\$ 11	\$ 2	\$ 1	\$ -	\$ -	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 342,839	\$ 77,490	\$ 77,685	\$ 14,261	\$ 29,569	\$ 72,023	\$ 175,000	\$ 175,000	41.16%	
55050 - Grant Services	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Commodities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
407 Quality of Kane Grants	\$ -	\$ -	\$ 7,200	\$ 1,000	\$ 472	\$ -	\$ 281,457	\$ 31,457	0.00%	
Expenses	\$ -	\$ -	\$ 7,200	\$ 1,000	\$ 472	\$ -	\$ 281,457	\$ 31,457	0.00%	
Contractual Services	\$ -	\$ -	\$ 7,200	\$ 1,000	\$ 472	\$ -	\$ 281,457	\$ 31,457	0.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ 472	\$ -	\$ 250,000	\$ -	0.00%	
53100 - Conferences and Meetings	\$ -	\$ -	\$ 7,200	\$ 1,000	\$ -	\$ -	\$ 31,457	\$ 31,457	0.00%	
408 Neighborhood Stabilization Progr	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Expenses	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
55050 - Grant Services	\$ -	\$ 52	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
410 Elgin CDBG	\$ 441,308	\$ 368,754	\$ 475,720	\$ 496,385	\$ 545,772	\$ 414,098	\$ 1,507,314	\$ 1,505,903	27.47%	
Expenses	\$ 441,308	\$ 368,754	\$ 475,720	\$ 496,385	\$ 545,772	\$ 414,098	\$ 1,507,314	\$ 1,505,903	27.47%	
Personnel Services- Salaries & Wages	\$ 77,909	\$ 69,541	\$ 61,279	\$ 53,487	\$ 42,621	\$ 29,104	\$ 82,775	\$ 81,588	35.16%	
40000 - Salaries and Wages	\$ 77,909	\$ 69,541	\$ 61,279	\$ 53,487	\$ 42,621	\$ 29,104	\$ 82,775	\$ 81,588	35.16%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 24,959	\$ 22,076	\$ 19,811	\$ 13,624	\$ 9,327	\$ 7,347	\$ 24,982	\$ 24,802	29.41%	
45000 - Healthcare Contribution	\$ 10,200	\$ 7,628	\$ 9,142	\$ 5,514	\$ 3,468	\$ 3,297	\$ 12,230	\$ 12,230	26.96%	
45010 - Dental Contribution	\$ 428	\$ 394	\$ 406	\$ 269	\$ 190	\$ 103	\$ 453	\$ 453	22.75%	
45100 - FICA/SS Contribution	\$ 5,942	\$ 5,294	\$ 4,535	\$ 3,960	\$ 3,181	\$ 2,157	\$ 6,338	\$ 6,246	34.03%	
45200 - IMRF Contribution	\$ 6,221	\$ 6,089	\$ 4,025	\$ 2,689	\$ 1,909	\$ 1,534	\$ 4,524	\$ 4,458	33.91%	
53010 - Workers Compensation	\$ 2,169	\$ 2,671	\$ 1,704	\$ 1,192	\$ 580	\$ 256	\$ 1,437	\$ 1,415	17.79%	

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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Contractual Services	\$ 330,878	\$ 276,407	\$ 390,758	\$ 427,125	\$ 491,992	\$ 376,366	\$ 1,394,093	\$ 1,394,049	27.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000	\$ 15,000	0.00%	
50340 - Software Licensing Cost	\$ -	\$ 255	\$ -	\$ 5	\$ -	\$ -	\$ 324	\$ 324	0.00%	
50590 - Professional Services	\$ 1,804	\$ 614	\$ 33	\$ 51	\$ 26	\$ 20	\$ 64	\$ 64	30.58%	
52010 - Janitorial Services	\$ 160	\$ 422	\$ 500	\$ 348	\$ 240	\$ 113	\$ 512	\$ 512	22.14%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 100	\$ 55	\$ 25	\$ 18	\$ 145	\$ 145	12.24%	
52140 - Repairs and Maint- Copiers	\$ 31	\$ 37	\$ 42	\$ 38	\$ 21	\$ 15	\$ 51	\$ 51	29.51%	
52180 - Building Space Rental	\$ 2,954	\$ 4,251	\$ 4,480	\$ 2,976	\$ 2,082	\$ 949	\$ 3,939	\$ 3,939	24.09%	
52230 - Repairs and Maint- Vehicles	\$ 74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53000 - Liability Insurance	\$ 1,778	\$ 1,703	\$ 1,412	\$ 1,562	\$ 1,326	\$ 1,080	\$ 3,071	\$ 3,028	35.16%	
53020 - Unemployment Claims	\$ 52	\$ 54	\$ 43	\$ 21	\$ 21	\$ 15	\$ 42	\$ 41	34.69%	
53070 - Legal Printing	\$ 330	\$ 194	\$ -	\$ 102	\$ 35	\$ 45	\$ 100	\$ 100	45.23%	
53100 - Conferences and Meetings	\$ 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	\$ 92	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ 21	\$ -	\$ -	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 323,690	\$ 268,876	\$ 384,149	\$ 421,947	\$ 488,216	\$ 374,112	\$ 1,370,753	\$ 1,370,753	27.29%	
Commodities	\$ 7,563	\$ 730	\$ 736	\$ 683	\$ 470	\$ 295	\$ 964	\$ 964	30.65%	
60000 - Office Supplies	\$ 7,172	\$ 84	\$ 20	\$ 98	\$ -	\$ -	\$ 60	\$ 60	0.00%	
60010 - Operating Supplies	\$ 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60040 - Postage	\$ -	\$ -	\$ 1	\$ -	\$ 26	\$ -	\$ 25	\$ 25	0.00%	
60100 - Utilities- Water	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ 15	\$ 49	\$ 84	\$ 52	\$ 25	\$ 25	\$ 57	\$ 57	44.47%	
63010 - Utilities- Electric	\$ 28	\$ 36	\$ 44	\$ 34	\$ 18	\$ 16	\$ 45	\$ 45	34.60%	
63040 - Fuel- Vehicles	\$ 47	\$ 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
64000 - Telephone	\$ 172	\$ 273	\$ 276	\$ 225	\$ 196	\$ 99	\$ 315	\$ 315	31.48%	
64010 - Cellular Phone	\$ 85	\$ 172	\$ 203	\$ 191	\$ 149	\$ 118	\$ 353	\$ 353	33.45%	
64020 - Internet	\$ 42	\$ 99	\$ 108	\$ 84	\$ 57	\$ 37	\$ 109	\$ 109	34.23%	
Transfers Out	\$ -	\$ -	\$ 3,137	\$ 1,466	\$ 1,362	\$ 985	\$ 4,500	\$ 4,500	21.88%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 3,137	\$ 1,466	\$ 1,362	\$ 985	\$ 4,500	\$ 4,500	21.88%	
411 Emergency Rental Assistance	\$ -	\$ 14,517,290	\$ 366,666	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	0.00%	
Expenses	\$ -	\$ 14,517,290	\$ 366,666	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	0.00%	
Personnel Services- Salaries & Wages	\$ -	\$ 18,425	\$ 18,293	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40000 - Salaries and Wages	\$ -	\$ 18,425	\$ 18,293	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ -	\$ 3,941	\$ 3,955	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45000 - Healthcare Contribution	\$ -	\$ 825	\$ 778	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ -	\$ 86	\$ 67	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ 1,409	\$ 1,374	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ -	\$ 1,621	\$ 1,224	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ 512	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ -	\$ 14,491,653	\$ 344,222	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50130 - Certified Audit Contract	\$ -	\$ -	\$ 3,925	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50590 - Professional Services	\$ -	\$ 109	\$ 14,906	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52010 - Janitorial Services	\$ -	\$ 71	\$ 105	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 25	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ 1	\$ 7	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52180 - Building Space Rental	\$ -	\$ 869	\$ 944	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53000 - Liability Insurance	\$ -	\$ -	\$ 424	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53020 - Unemployment Claims	\$ -	\$ -	\$ 13	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	

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Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
53060 - General Printing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ 14,490,603	\$ 323,874	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Commodities	\$ -	\$ 3,271	\$ 196	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60000 - Office Supplies	\$ -	\$ 5	\$ 4	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60040 - Postage	\$ -	\$ 3,045	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ -	\$ 12	\$ 16	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63010 - Utilities- Electric	\$ -	\$ 7	\$ 9	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
64000 - Telephone	\$ -	\$ 72	\$ 74	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
64010 - Cellular Phone	\$ -	\$ 109	\$ 71	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
64020 - Internet	\$ -	\$ 21	\$ 22	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000	\$ 12,000	0.00%	
412 Emergency Rental Assistance #2	\$ -	\$ -	\$ 6,038,155	\$ 2,706,020	\$ 778,054	\$ 4,460,150	\$ 6,247,670	\$ 6,243,461	71.39%	
Expenses	\$ -	\$ -	\$ 6,038,155	\$ 2,706,020	\$ 778,054	\$ 4,460,150	\$ 6,247,670	\$ 6,243,461	71.39%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ 5,555	\$ 99,505	\$ 193,985	\$ 106,412	\$ 213,327	\$ 209,781	49.88%	
40000 - Salaries and Wages	\$ -	\$ -	\$ 5,555	\$ 99,505	\$ 193,985	\$ 106,412	\$ 213,327	\$ 209,781	49.88%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ 1,076	\$ 26,671	\$ 54,859	\$ 31,006	\$ 63,790	\$ 63,261	48.61%	
45000 - Healthcare Contribution	\$ -	\$ -	\$ 132	\$ 11,609	\$ 27,465	\$ 15,568	\$ 30,873	\$ 30,873	50.43%	
45010 - Dental Contribution	\$ -	\$ -	\$ 22	\$ 638	\$ 1,146	\$ 592	\$ 1,242	\$ 1,242	47.64%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ 415	\$ 7,294	\$ 14,282	\$ 7,797	\$ 16,327	\$ 16,055	47.76%	
45200 - IMRF Contribution	\$ -	\$ -	\$ 365	\$ 4,938	\$ 8,582	\$ 5,533	\$ 11,653	\$ 11,458	47.48%	
53010 - Workers Compensation	\$ -	\$ -	\$ 142	\$ 2,192	\$ 3,385	\$ 1,515	\$ 3,695	\$ 3,633	41.01%	
Contractual Services	\$ -	\$ -	\$ 6,030,709	\$ 2,571,586	\$ 509,077	\$ 4,316,898	\$ 5,963,659	\$ 5,963,525	72.39%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ 980	\$ -	\$ -	\$ 1,017	\$ 1,017	0.00%	
50590 - Professional Services	\$ -	\$ -	\$ 3	\$ 661	\$ 2,042	\$ 15,448	\$ 200	\$ 200	7,723.95%	
52010 - Janitorial Services	\$ -	\$ -	\$ 31	\$ 804	\$ 1,764	\$ 532	\$ 1,610	\$ 1,610	33.02%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ -	\$ 167	\$ 175	\$ 85	\$ 456	\$ 456	18.71%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ 6	\$ 105	\$ 160	\$ 108	\$ 159	\$ 159	68.21%	
52180 - Building Space Rental	\$ -	\$ -	\$ 277	\$ 6,733	\$ 15,108	\$ 4,763	\$ 12,372	\$ 12,372	38.50%	
52230 - Repairs and Maint- Vehicles	\$ -	\$ -	\$ -	\$ -	\$ 2,425	\$ 657	\$ -	\$ -	0.00%	
53000 - Liability Insurance	\$ -	\$ -	\$ 117	\$ 2,906	\$ 6,033	\$ 3,948	\$ 7,915	\$ 7,783	49.88%	
53020 - Unemployment Claims	\$ -	\$ -	\$ 4	\$ 40	\$ 97	\$ 53	\$ 107	\$ 105	49.72%	
53060 - General Printing	\$ -	\$ -	\$ 3,407	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
53110 - Employee Training	\$ -	\$ -	\$ -	\$ -	\$ 763	\$ -	\$ -	\$ -	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ -	\$ -	\$ 1,040	\$ 1,373	\$ 646	\$ 500	\$ 500	129.26%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ 6,026,864	\$ 2,558,150	\$ 479,137	\$ 4,290,657	\$ 5,939,323	\$ 5,939,323	72.24%	
Commodities	\$ -	\$ -	\$ 814	\$ 4,956	\$ 10,245	\$ 1,523	\$ 3,991	\$ 3,991	38.16%	
60000 - Office Supplies	\$ -	\$ -	\$ 752	\$ 379	\$ -	\$ -	\$ 300	\$ 300	0.00%	
60040 - Postage	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33	\$ -	\$ -	0.00%	
60050 - Books and Subscriptions	\$ -	\$ -	\$ -	\$ 2,500	\$ 5,833	\$ -	\$ -	\$ -	0.00%	
60070 - Computer Hardware- Non Capital	\$ -	\$ -	\$ -	\$ 749	\$ 1,030	\$ -	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ -	\$ -	\$ 5	\$ 72	\$ 147	\$ 102	\$ 179	\$ 179	56.94%	
63010 - Utilities- Electric	\$ -	\$ -	\$ 4	\$ 88	\$ 126	\$ 74	\$ 142	\$ 142	52.28%	
63040 - Fuel- Vehicles	\$ -	\$ -	\$ -	\$ 27	\$ 545	\$ 131	\$ 800	\$ 800	16.38%	
64000 - Telephone	\$ -	\$ -	\$ 22	\$ 444	\$ 913	\$ 412	\$ 989	\$ 989	41.67%	
64010 - Cellular Phone	\$ -	\$ -	\$ 24	\$ 509	\$ 1,247	\$ 614	\$ 1,240	\$ 1,240	49.50%	
64020 - Internet	\$ -	\$ -	\$ 8	\$ 189	\$ 404	\$ 157	\$ 341	\$ 341	46.14%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
Transfers Out	\$ -	\$ -	\$ -	\$ 3,303	\$ 9,887	\$ 4,311	\$ 2,903	\$ 2,903	148.50%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 3,303	\$ 9,887	\$ 4,311	\$ 2,903	\$ 2,903	148.50%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
413 CDBG-CV	\$ -	\$ -	\$ 925,624	\$ 711,814	\$ 117,599	\$ -	\$ 582,195	\$ 581,818	0.00%	
Expenses	\$ -	\$ -	\$ 925,624	\$ 711,814	\$ 117,599	\$ -	\$ 582,195	\$ 581,818	0.00%	
Personnel Services- Salaries & Wages	\$ -	\$ -	\$ 1,648	\$ 20,148	\$ 28,318	\$ -	\$ 18,843	\$ 18,529	0.00%	
40000 - Salaries and Wages	\$ -	\$ -	\$ 1,648	\$ 20,148	\$ 28,318	\$ -	\$ 18,843	\$ 18,529	0.00%	
40002 - Non-Union Wage Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
40003 - Cost of Living Increase	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ -	\$ -	\$ 377	\$ 6,618	\$ 8,438	\$ -	\$ 5,370	\$ 5,319	0.00%	
45000 - Healthcare Contribution	\$ -	\$ -	\$ 93	\$ 3,629	\$ 4,454	\$ -	\$ 2,474	\$ 2,474	0.00%	
45010 - Dental Contribution	\$ -	\$ -	\$ 11	\$ 102	\$ 142	\$ -	\$ 91	\$ 91	0.00%	
45100 - FICA/SS Contribution	\$ -	\$ -	\$ 121	\$ 1,473	\$ 2,085	\$ -	\$ 1,445	\$ 1,420	0.00%	
45200 - IMRF Contribution	\$ -	\$ -	\$ 107	\$ 993	\$ 1,255	\$ -	\$ 1,032	\$ 1,013	0.00%	
53010 - Workers Compensation	\$ -	\$ -	\$ 46	\$ 421	\$ 502	\$ -	\$ 328	\$ 321	0.00%	
Contractual Services	\$ -	\$ -	\$ 923,577	\$ 683,914	\$ 78,118	\$ -	\$ 556,534	\$ 556,522	0.00%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95	\$ 95	0.00%	
50590 - Professional Services	\$ -	\$ -	\$ 1	\$ 28	\$ 35	\$ -	\$ 19	\$ 19	0.00%	
52010 - Janitorial Services	\$ -	\$ -	\$ 9	\$ 200	\$ 353	\$ -	\$ 151	\$ 151	0.00%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 3	\$ 61	\$ 30	\$ -	\$ 43	\$ 43	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ -	\$ 1	\$ 23	\$ 23	\$ -	\$ 15	\$ 15	0.00%	
52180 - Building Space Rental	\$ -	\$ -	\$ 78	\$ 1,674	\$ 3,069	\$ -	\$ 1,158	\$ 1,158	0.00%	
53000 - Liability Insurance	\$ -	\$ -	\$ 38	\$ 588	\$ 881	\$ -	\$ 700	\$ 688	0.00%	
53020 - Unemployment Claims	\$ -	\$ -	\$ 1	\$ 8	\$ 14	\$ -	\$ 10	\$ 10	0.00%	
55000 - Miscellaneous Contractual Exp	\$ -	\$ -	\$ 923,445	\$ 681,331	\$ 73,713	\$ -	\$ 554,343	\$ 554,343	0.00%	
Commodities	\$ -	\$ -	\$ 23	\$ 314	\$ 628	\$ -	\$ 287	\$ 287	0.00%	
60000 - Office Supplies	\$ -	\$ -	\$ 0	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ -	\$ -	\$ 2	\$ 18	\$ 39	\$ -	\$ 17	\$ 17	0.00%	
63010 - Utilities- Electric	\$ -	\$ -	\$ 0	\$ 23	\$ 28	\$ -	\$ 13	\$ 13	0.00%	
64000 - Telephone	\$ -	\$ -	\$ 8	\$ 91	\$ 185	\$ -	\$ 93	\$ 93	0.00%	
64010 - Cellular Phone	\$ -	\$ -	\$ 10	\$ 136	\$ 274	\$ -	\$ 132	\$ 132	0.00%	
64020 - Internet	\$ -	\$ -	\$ 2	\$ 47	\$ 102	\$ -	\$ 32	\$ 32	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ 821	\$ 2,097	\$ -	\$ 1,161	\$ 1,161	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ -	\$ 821	\$ 2,097	\$ -	\$ 1,161	\$ 1,161	0.00%	
415 Homeless Prevention Program	\$ 49,655	\$ 351,324	\$ 335,995	\$ 180,055	\$ -	\$ -	\$ -	\$ -	0.00%	
Expenses	\$ 49,655	\$ 351,324	\$ 335,995	\$ 180,055	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Salaries & Wages	\$ 2,789	\$ 88,954	\$ 110,591	\$ 51,106	\$ -	\$ -	\$ -	\$ -	0.00%	
40000 - Salaries and Wages	\$ 2,789	\$ 88,954	\$ 110,591	\$ 51,106	\$ -	\$ -	\$ -	\$ -	0.00%	
Personnel Services- Employee Benefits	\$ 786	\$ 31,720	\$ 37,714	\$ 15,734	\$ -	\$ -	\$ -	\$ -	0.00%	
45000 - Healthcare Contribution	\$ 310	\$ 14,277	\$ 18,648	\$ 8,048	\$ -	\$ -	\$ -	\$ -	0.00%	
45010 - Dental Contribution	\$ 38	\$ 708	\$ 829	\$ 338	\$ -	\$ -	\$ -	\$ -	0.00%	
45100 - FICA/SS Contribution	\$ 213	\$ 6,489	\$ 8,003	\$ 3,687	\$ -	\$ -	\$ -	\$ -	0.00%	
45200 - IMRF Contribution	\$ 225	\$ 7,457	\$ 7,160	\$ 2,526	\$ -	\$ -	\$ -	\$ -	0.00%	
53010 - Workers Compensation	\$ -	\$ 2,789	\$ 3,073	\$ 1,135	\$ -	\$ -	\$ -	\$ -	0.00%	
Contractual Services	\$ 46,081	\$ 229,215	\$ 175,681	\$ 109,077	\$ -	\$ -	\$ -	\$ -	0.00%	
50150 - Contractual/Consulting Services	\$ -	\$ 857	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50340 - Software Licensing Cost	\$ -	\$ -	\$ -	\$ 16	\$ -	\$ -	\$ -	\$ -	0.00%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
50590 - Professional Services	\$ -	\$ 463	\$ 115	\$ 102	\$ -	\$ -	\$ -	\$ -	0.00%	
52010 - Janitorial Services	\$ -	\$ 957	\$ 1,509	\$ 639	\$ -	\$ -	\$ -	\$ -	0.00%	
52110 - Repairs and Maint- Buildings	\$ -	\$ -	\$ 287	\$ 105	\$ -	\$ -	\$ -	\$ -	0.00%	
52140 - Repairs and Maint- Copiers	\$ -	\$ 46	\$ 110	\$ 62	\$ -	\$ -	\$ -	\$ -	0.00%	
52180 - Building Space Rental	\$ -	\$ 9,066	\$ 13,503	\$ 5,498	\$ -	\$ -	\$ -	\$ -	0.00%	
53000 - Liability Insurance	\$ -	\$ 1,778	\$ 2,546	\$ 1,492	\$ -	\$ -	\$ -	\$ -	0.00%	
53020 - Unemployment Claims	\$ -	\$ 56	\$ 77	\$ 20	\$ -	\$ -	\$ -	\$ -	0.00%	
53120 - Employee Mileage Expense	\$ -	\$ 248	\$ 955	\$ 1,673	\$ -	\$ -	\$ -	\$ -	0.00%	
55000 - Miscellaneous Contractual Exp	\$ 46,081	\$ 215,744	\$ 156,578	\$ 99,470	\$ -	\$ -	\$ -	\$ -	0.00%	
Commodities	\$ -	\$ 1,435	\$ 3,047	\$ 1,423	\$ -	\$ -	\$ -	\$ -	0.00%	
60000 - Office Supplies	\$ -	\$ 47	\$ 234	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60010 - Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
63000 - Utilities- Natural Gas	\$ -	\$ 92	\$ 252	\$ 115	\$ -	\$ -	\$ -	\$ -	0.00%	
63010 - Utilities- Electric	\$ -	\$ 87	\$ 123	\$ 56	\$ -	\$ -	\$ -	\$ -	0.00%	
64000 - Telephone	\$ -	\$ 680	\$ 798	\$ 389	\$ -	\$ -	\$ -	\$ -	0.00%	
64010 - Cellular Phone	\$ -	\$ 321	\$ 1,314	\$ 708	\$ -	\$ -	\$ -	\$ -	0.00%	
64020 - Internet	\$ -	\$ 207	\$ 327	\$ 155	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ -	\$ 8,962	\$ 2,716	\$ -	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99001 - Transfer to General Fund 001	\$ -	\$ -	\$ 8,962	\$ 2,716	\$ -	\$ -	\$ -	\$ -	0.00%	
425 Blighted Structure Demolition	\$ 24,450	\$ 800	\$ 19,140	\$ 22,864	\$ -	\$ -	\$ 126,262	\$ 126,262	0.00%	
Expenses	\$ 24,450	\$ 800	\$ 19,140	\$ 22,864	\$ -	\$ -	\$ 126,262	\$ 126,262	0.00%	
Contractual Services	\$ 24,450	\$ 800	\$ 19,140	\$ 22,864	\$ -	\$ -	\$ 126,262	\$ 126,262	0.00%	
50150 - Contractual/Consulting Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
50650 - Blighted Structure Demolition	\$ 24,450	\$ 800	\$ 19,140	\$ 22,864	\$ -	\$ -	\$ 126,262	\$ 126,262	0.00%	
435 Growing for Kane	\$ 32,897	\$ 26,165	\$ 720	\$ 21,954	\$ 122,872	\$ 198,808	\$ 239,334	\$ 239,334	83.07%	
Expenses	\$ 32,897	\$ 26,165	\$ 720	\$ 21,954	\$ 122,872	\$ 198,808	\$ 239,334	\$ 239,334	83.07%	
Contractual Services	\$ 27,585	\$ 15,300	\$ -	\$ 21,954	\$ 122,872	\$ 198,808	\$ 238,334	\$ 238,334	83.42%	
50150 - Contractual/Consulting Services	\$ 27,560	\$ 5,300	\$ -	\$ 13,966	\$ 121,401	\$ 198,264	\$ 226,834	\$ 226,834	87.40%	
53100 - Conferences and Meetings	\$ 25	\$ -	\$ -	\$ -	\$ 427	\$ 482	\$ 500	\$ 500	96.39%	
55010 - External Grants	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ 10,000	\$ 10,000	0.00%	
55050 - Grant Services	\$ -	\$ -	\$ -	\$ -	\$ 7,988	\$ 1,044	\$ 62	\$ 1,000	6.21%	
Commodities	\$ 5,312	\$ 10,865	\$ 720	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
60000 - Office Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
60010 - Operating Supplies	\$ 149	\$ 730	\$ 678	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,000	0.00%	
60510 - Grant Supplies	\$ 5,163	\$ 10,135	\$ 42	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
521 Bowes Creek Special Service Area	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 44	0.00%	
Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 44	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 44	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 44	\$ 44	0.00%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
5300 Sunvale SBA SW 37	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	\$ 92	0.00%	
<i>Expenses</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	\$ 92	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	\$ 92	0.00%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 92	\$ 92	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
5301 Middle Creek SBA SW38	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73	\$ 73	0.00%	
<i>Expenses</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73	\$ 73	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73	\$ 73	0.00%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 73	\$ 73	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
5302 Shirewood Farm SSA SW39	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ 120	0.00%	
<i>Expenses</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ 120	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ 120	0.00%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120	\$ 120	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
5303 Ogden Gardens SBA SW40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 226	0.00%	
<i>Expenses</i>	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 226	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 226	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 226	\$ 226	0.00%	
5304 Wildwood West SBA SW41	\$ -	\$ 7,760	\$ 1,450	\$ 1,390	\$ 665	\$ -	\$ 3,579	\$ 3,579	0.00%	
<i>Expenses</i>	\$ -	\$ 7,760	\$ 1,450	\$ 1,390	\$ 665	\$ -	\$ 3,579	\$ 3,579	0.00%	
Contractual Services	\$ -	\$ 7,760	\$ 1,450	\$ 725	\$ -	\$ -	\$ 3,000	\$ 3,000	0.00%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ 7,760	\$ 1,450	\$ 725	\$ -	\$ -	\$ 3,000	\$ 3,000	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ 665	\$ 665	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99405 - Transfer to Cost Share Drainage Fund 405	\$ -	\$ -	\$ -	\$ 665	\$ 665	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 579	\$ 579	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 579	\$ 579	0.00%	
5306 Cheval DeSelle Venetian SBA SW43	\$ 5,129	\$ 5,200	\$ 5,282	\$ -	\$ -	\$ -	\$ 81	\$ 81	0.00%	
<i>Expenses</i>	\$ 5,129	\$ 5,200	\$ 5,282	\$ -	\$ -	\$ -	\$ 81	\$ 81	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ 5,129	\$ 5,200	\$ 5,282	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ 5,129	\$ 5,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99622 - Transfer to Recovery Zone Bond Debt Service Fund 622	\$ -	\$ -	\$ 5,282	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81	\$ 81	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 81	\$ 81	0.00%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
***2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year**

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
5308 Plank Road Estates SBA SW45	\$ 3,186	\$ 3,230	\$ 3,281	\$ -	\$ -	\$ -	\$ 1,634	\$ 1,634	0.00%	
Expenses	\$ 3,186	\$ 3,230	\$ 3,281	\$ -	\$ -	\$ -	\$ 1,634	\$ 1,634	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,575	\$ 1,575	0.00%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,575	\$ 1,575	0.00%	
Transfers Out	\$ 3,186	\$ 3,230	\$ 3,281	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ 3,186	\$ 3,230	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99622 - Transfer to Recovery Zone Bond Debt Service Fund 622	\$ -	\$ -	\$ 3,281	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59	\$ 59	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 59	\$ 59	0.00%	
5310 Exposition View SBA SW47	\$ 3,726	\$ 3,777	\$ 3,838	\$ -	\$ -	\$ -	\$ 528	\$ 528	0.00%	
Expenses	\$ 3,726	\$ 3,777	\$ 3,838	\$ -	\$ -	\$ -	\$ 528	\$ 528	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	0.00%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	0.00%	
Transfers Out	\$ 3,726	\$ 3,777	\$ 3,838	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ 3,726	\$ 3,777	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99622 - Transfer to Recovery Zone Bond Debt Service Fund 622	\$ -	\$ -	\$ 3,838	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ 28	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 28	\$ 28	0.00%	
5311 Pasadena Drive SBA SW48	\$ 2,461	\$ 2,493	\$ 2,532	\$ 2,572	\$ 2,572	\$ -	\$ 6,561	\$ 1,417	0.00%	
Expenses	\$ 2,461	\$ 2,493	\$ 2,532	\$ 2,572	\$ 2,572	\$ -	\$ 6,561	\$ 1,417	0.00%	
Contractual Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,300	0.00%	
52290 - Repairs and Maint- Stormwater	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,300	\$ 1,300	0.00%	
Transfers Out	\$ 2,461	\$ 2,493	\$ 2,532	\$ 2,572	\$ 2,572	\$ -	\$ -	\$ -	0.00%	
99000 - Transfer To Other Funds	\$ 2,461	\$ 2,493	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99622 - Transfer to Recovery Zone Bond Debt Service Fund 622	\$ -	\$ -	\$ 2,532	\$ 2,572	\$ 2,572	\$ -	\$ -	\$ -	0.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,261	\$ 117	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,261	\$ 117	0.00%	
5312 Tamara Dittman SBA SW 50	\$ 1,214	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 550	\$ 550	\$ 550	100.00%	
Expenses	\$ 1,214	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 550	\$ 550	\$ 550	100.00%	
Contractual Services	\$ 1,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
52290 - Repairs and Maint- Stormwater	\$ 1,214	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 550	\$ 550	\$ 550	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99405 - Transfer to Cost Share Drainage Fund 405	\$ -	\$ -	\$ -	\$ 1,215	\$ 1,215	\$ 550	\$ 550	\$ 550	100.00%	
5313 Church Molitor SSA SA 52	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 500	\$ 501	\$ 501	99.80%	
Expenses	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 500	\$ 501	\$ 501	99.80%	
Transfers Out	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 500	\$ 500	\$ 500	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99405 - Transfer to Cost Share Drainage Fund 405	\$ -	\$ -	\$ -	\$ 3,334	\$ 3,334	\$ 500	\$ 500	\$ 500	100.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1	\$ 1	0.00%	

Committee Expense Budget Report - by Account Detail
Through October 31, 2025 (91.7% YTD, 92.31% Payroll Expense through Pay Period Ending 10/25/2025)
*2020, 2021, 2022, 2023 and 2024 Actual Fiscal Year

Department / Fund / Account Classification	2020 Actual Amount*	2021 Actual Amount*	2022 Actual Amount*	2023 Actual Amount*	2024 Actual Amount*	2025 Actual Amount	2025 Amended Budget	2025 Adopted Budget	2025 YTD% Actual/Amended Budget	2020 - 2025 Trend
5314 45W185 Plank Road SSA SW 54	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 4,000	\$ 4,002	\$ 4,002	99.95%	
Expenses	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 4,000	\$ 4,002	\$ 4,002	99.95%	
Transfers Out	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 4,000	\$ 4,000	\$ 4,000	100.00%	
99000 - Transfer To Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.00%	
99403 - Transfer to Unincorporated Stormwater Mgmt Fund 403	\$ -	\$ -	\$ -	\$ 4,000	\$ 3,928	\$ 4,000	\$ 4,000	\$ 4,000	100.00%	
Contingency and Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 2	0.00%	
89000 - Addition to Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2	\$ 2	0.00%	
5315 Boyer Road Special Service Area	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	100.00%	
Expenses	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	100.00%	
Transfers Out	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	100.00%	
99405 - Transfer to Cost Share Drainage Fund 405	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700	\$ 700	\$ 700	100.00%	
Grand Total	\$ 6,599,494	\$ 19,086,002	\$ 12,479,763	\$ 10,587,785	\$ 6,459,497	\$ 9,433,039	\$ 15,264,474	\$ 13,728,712	61.80%	

STATE OF ILLINOIS)
COUNTY OF KANE) SS.

ZONING PETITION NO. TMP-25-1399

PETITION # 4673 PETITIONER: CFP IL ORCHARD SOLAR, LLC

Petition #: 4673

Committee Flow: Development Committee, Executive Committee, County Board

Contact: Natalie Zine, B&Z Division Manager P: 630-232-3494 E:

zinenatalie@kanecountyil.gov

Petitioner: CFP IL Orchard Solar, LLC

Location: Approximately 87 acres of property located on the north side of Jericho Road, east of IL Route 47, in Sugar Grove Township, Kane County, Illinois (PINs: 14-27-300-003, 14-27-400-001, 14-34-100-003, 14-34-200-001, 14-34-200-002).

Proposed: A Special Use Permit in the F-Farming Zoning District to allow for the development of a Commercial Solar Energy Facility.

2040 Plan: Resource Management

Objectors: 1) Marvin and Michael Fagel of ASF Corporation Silverbrook Farms, LLC and 2) The Village of Sugar Grove

Recommendations:

Regional Planning Comm.: N/A

Zoning Board: Approval with recommended stipulations (5 - 0, with 2 absent)

Development Committee: TBD

Summary:



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Petition No. 4673

Committee Flow:

Development Committee, Executive Committee, County Board

Contact:

Natalie Zine, Building & Zoning Division Manager
P: 630-232-3494 E: zinenatalie@kanecountyil.gov

Budget Information:

Was this item budgeted? N/A	Appropriation Amount: \$ N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? N/A	

Summary:

A Special Use Permit in the F-Farming Zoning District to allow for the development of a Commercial Solar Energy Facility on approximately 87 acres of property located on the north side of Jericho Road, east of IL Route 47, in Sugar Grove Township, Kane County, Illinois (PINs: 14-27-300-003, 14-27-400-001, 14-34-100-003, 14-34-200-001, 14-34-200-002).

Zoning Petition No. 4673

CFP IL Orchard Solar, LLC

Zoning Board of Appeals Meeting
Tuesday, October 28, 2025 at 7:00pm

Kane County Board District – 05 Bill Lenert



Petition Summary

Applicant

CFP IL Orchard Solar, LLC

Property Owner

J G Farm Properties, LLC

Action Requested

A Special Use Permit in the F-Farming Zoning District to allow for the development of a Commercial Solar Energy Facility.

Subject Property

Approximately 87 acres of property located on the north side of Jericho Road, east of IL Route 47, in Sugar Grove Township, Kane County, Illinois (PINs: 14-27-300-003, 14-27-400-001, 14-34-100-003, 14-34-200-001, 14-34-200-002).

County Board District 05 Bill Lenert

Application

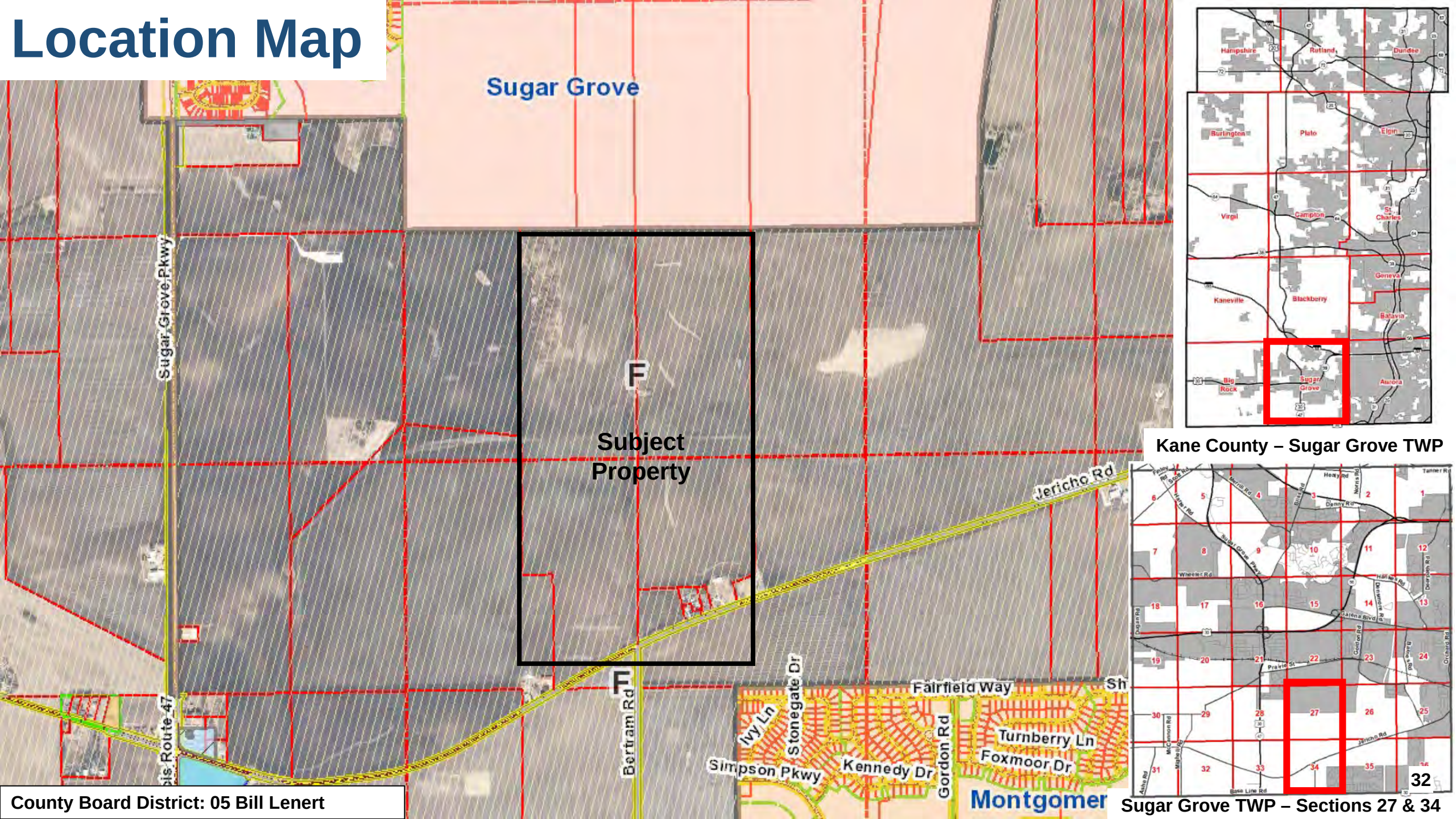
An application requesting the Special Use was received by the County on September 16, 2025. All received application documents for Petition 4673 are available for review on the [Pending Zoning Petitions](#) page of the Kane County Website.

Notice

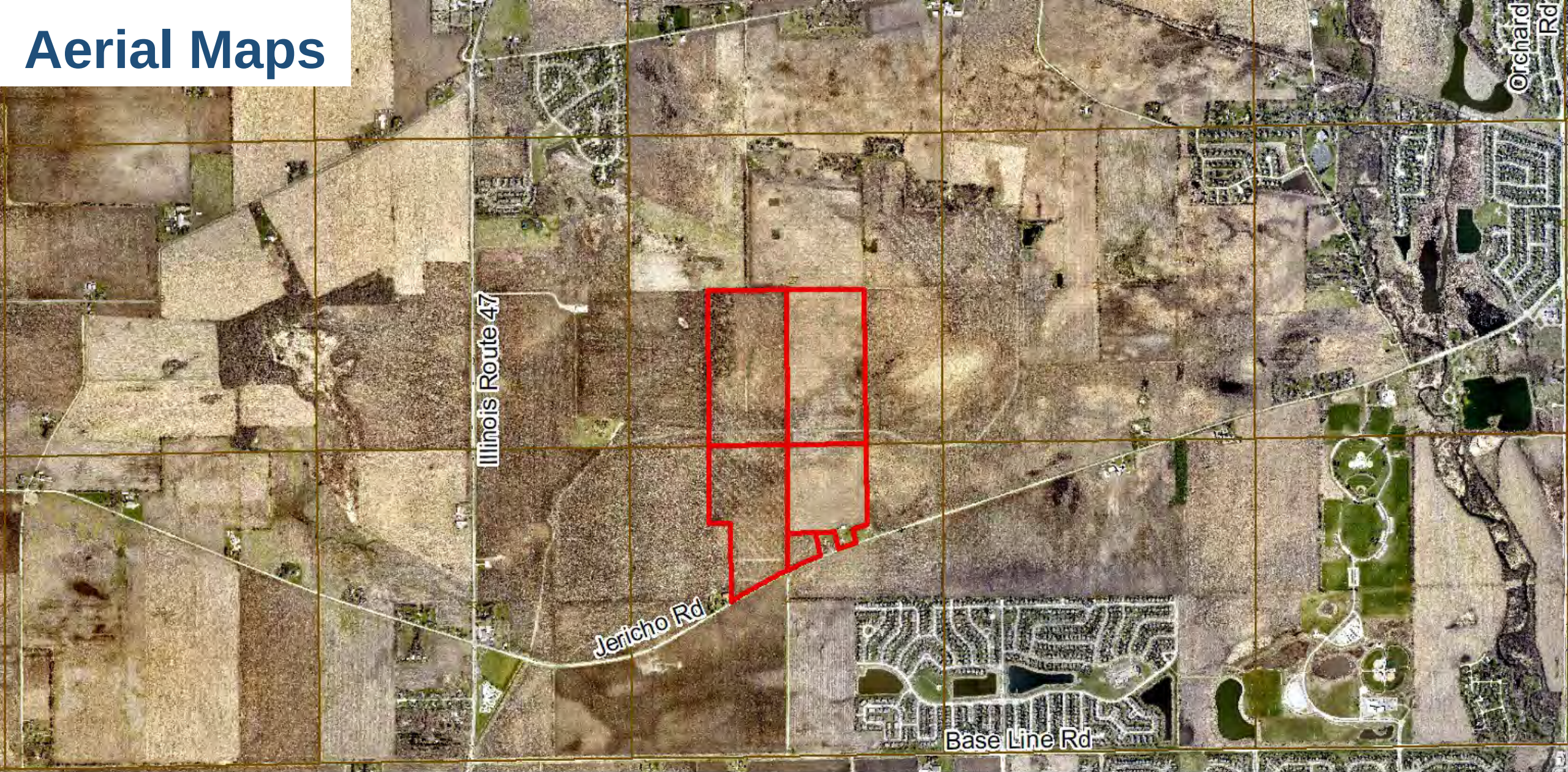
A Notice Letter was sent to all adjacent property owners within 250' of the subject property on October 10, 2025. Notice was published in the Daily Herald newspaper on October 18, 2025. And a public hearing sign was posted on the subject property on October 17, 2025.

In addition to adjacent property owners, notice of this Petition was also sent to Kane County staff, Kane County Forest Preserve, Sugar Grove Township Supervisor and Township Highway Commissioner, the City of Aurora, the Village of Sugar Grove, the Village of Montgomery, KDOT, School Districts Aurora West and Kaneland 302, the Sugar Grove Park District, and the Sugar Grove Fire District. 2

Location Map



Aerial Maps





Jericho Rd

2040 Conceptual Land Use Strategy

41W330 Jericho Road – Sugar Grove Twp. – Petition #4673

Land Use Strategy Area: **Critical Growth Area / Rt. 47 Corridor**

Core Themes

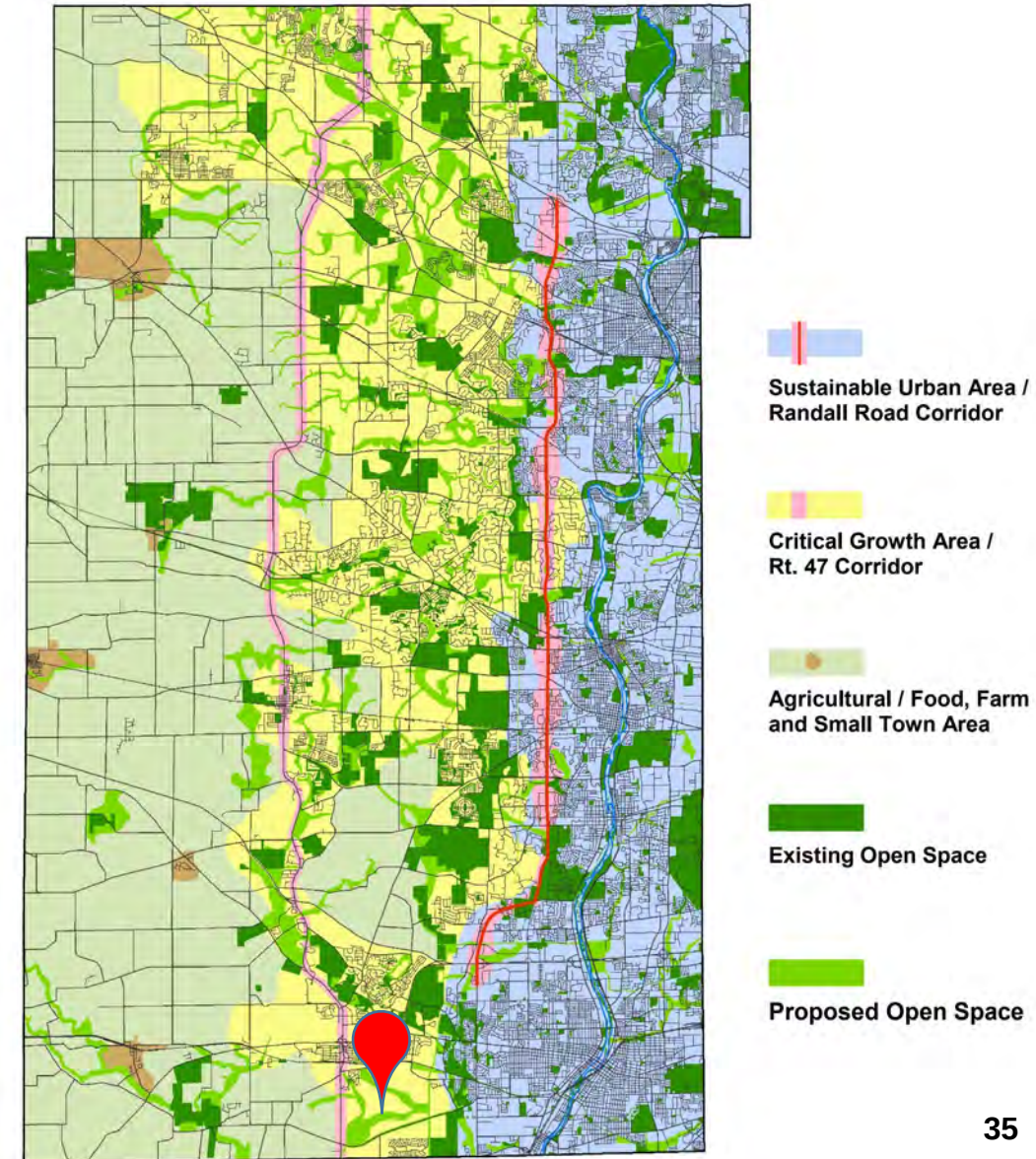
1. The Critical Growth Area continues to be where Kane County and the fast growing municipalities of the past two decades face the greatest challenges to sensible, managed growth
2. The Critical Growth Area is characterized by diversity and mix of planned municipal development, expanded transportation opportunities, additional open space initiatives, natural resource driven decision-making and healthy living

The Conceptual Land Use Strategy Map:

A general land use map that divides the county into 3 major geographic corridors, each with unique land resources, development patterns, and planning opportunities.

2040 CONCEPTUAL LAND USE STRATEGY MAP

Adopted October 12, 2010



2040 Land Use Analysis

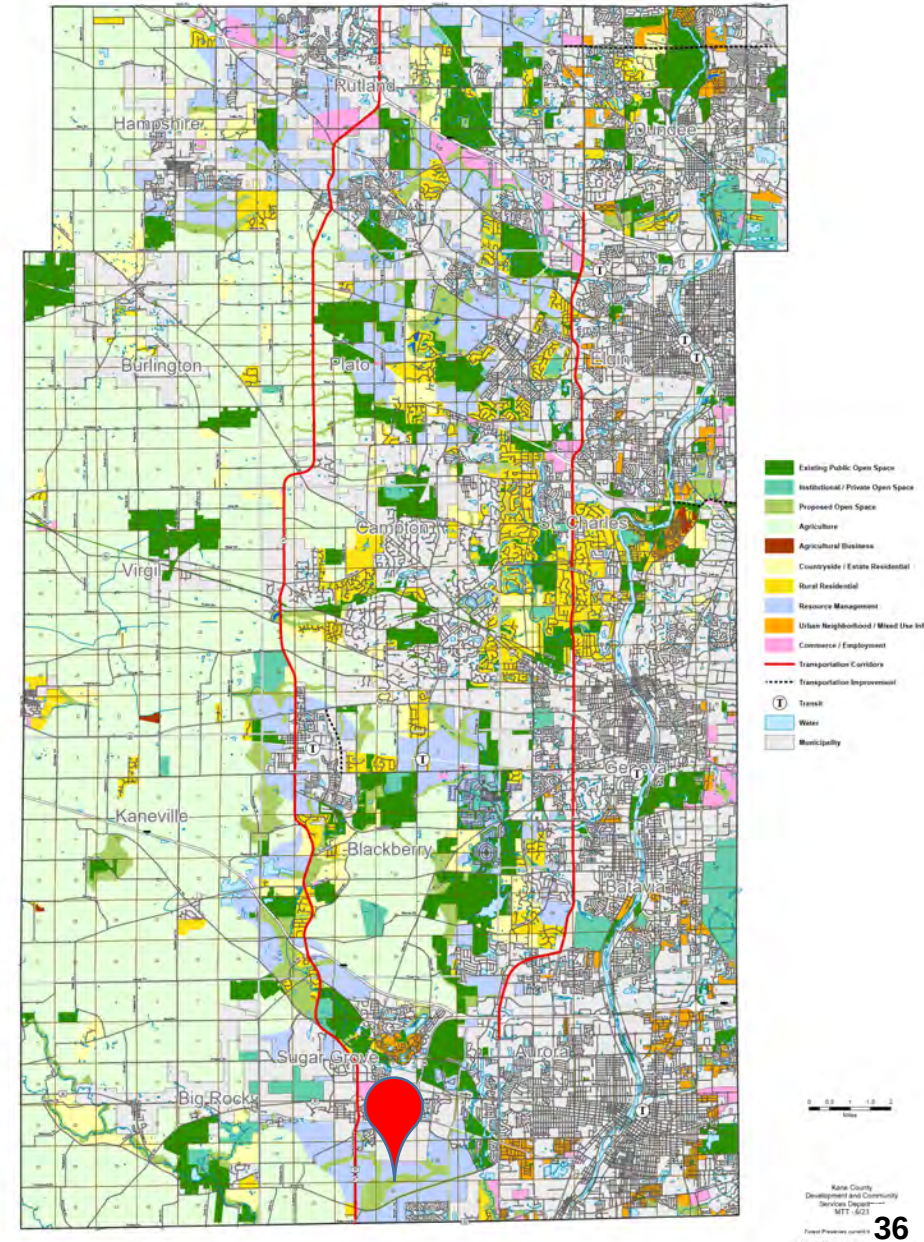
41W330 Jericho Road – Sugar Grove Twp. – Petition #4673

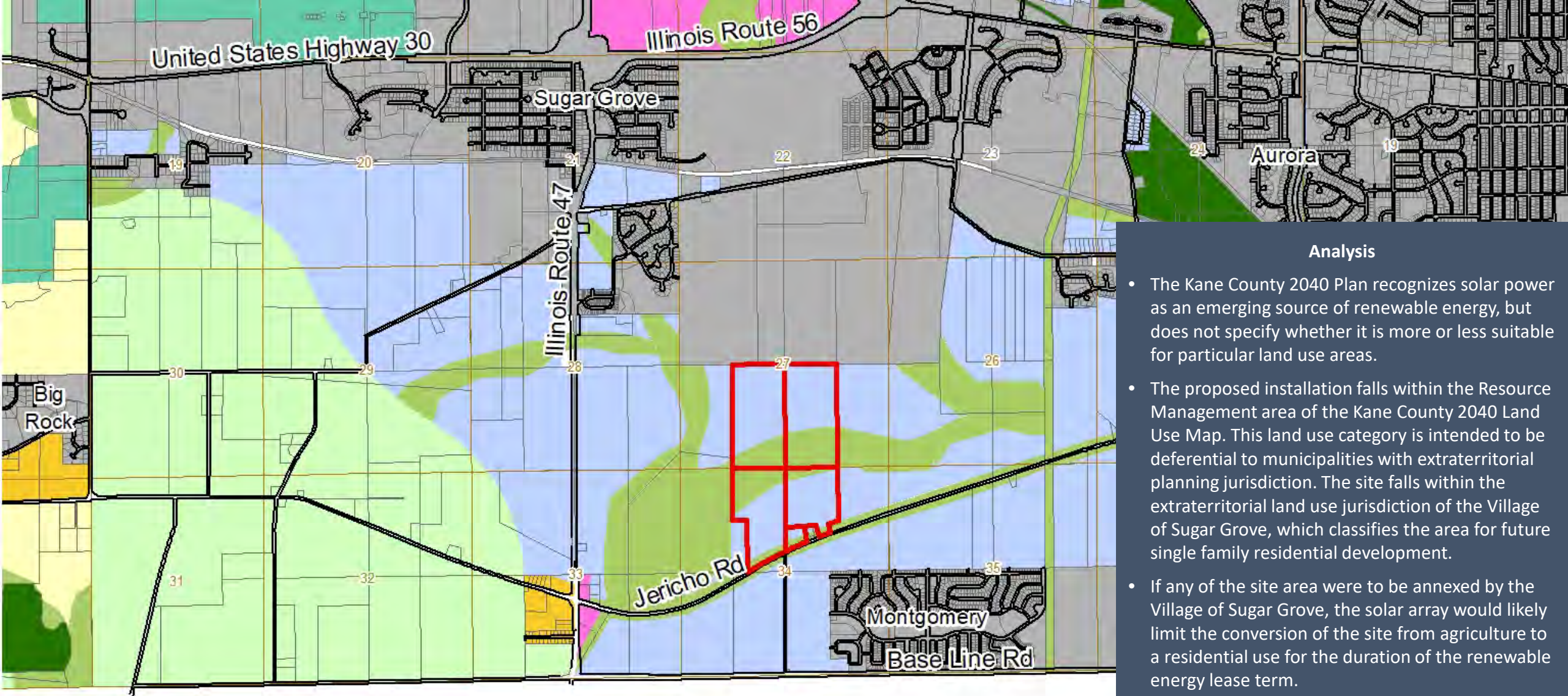
2040 Planned Use: **Resource Management**

Characteristics of Areas Planned for **Resource Management**

- Resource Management is a land use category that supports municipal and County compact, mixed use growth opportunities while emphasizing wise management of land and water resources
- Applies primarily to land within the Critical Growth Area
- Much of the growth in the Resource Management category will be the result of municipal annexations and land use decisions and, to a lesser extent, approval by the County as unincorporated development

2040 LAND USE





Analysis

- The Kane County 2040 Plan recognizes solar power as an emerging source of renewable energy, but does not specify whether it is more or less suitable for particular land use areas.
- The proposed installation falls within the Resource Management area of the Kane County 2040 Land Use Map. This land use category is intended to be deferential to municipalities with extraterritorial planning jurisdiction. The site falls within the extraterritorial land use jurisdiction of the Village of Sugar Grove, which classifies the area for future single family residential development.
- If any of the site area were to be annexed by the Village of Sugar Grove, the solar array would likely limit the conversion of the site from agriculture to a residential use for the duration of the renewable energy lease term.
- The Resource Management land use category supports mixed use growth opportunities, but is also intended to be adaptive to municipal land use planning goals.

2040 Land Use



Municipalities

City of Aurora – This is on Sugar Grove side of our Boundary Agreement; therefore, the City of Aurora does not have any comments regarding this proposal.

Village of Montgomery – Staff has reviewed the application for Orchard Solar (Petition 4673) and have no objections to the use; however, if there is future expansion to the south closer to Jericho Road, we would request additional landscaping to screen the solar field from Jericho Road be provided. The area to the south on the south side of Jericho is planned for residential development within the Village of Montgomery.

Village of Sugar Grove – After reviewing the proposed petition for a Special Use Permit for a solar facility for the property located at 41W330 Jericho Road, Aurora, IL 60554 the Village of Sugar Grove is not in support of the Special Use Permit. *See the full letter on the [Pending Zoning Petition](#) page of the Kane County website.*



October 9, 2025

Kane County Development Department
719 S Batavia Avenue
Geneva, IL 60134

RE: Special Use Permit Petition 4673 Orchard Solar 41W330 Jericho Road, Aurora, IL 60554

After reviewing the proposed petition for a Special Use Permit for a solar facility for the property located at 41W330 Jericho Road, Aurora, IL 60554 the Village of Sugar Grove is not in support of the Special Use Permit.

The proposed use does not meet the Villages standards for a Solar Farm and would interfere with the Villages future transportation plan that includes future roads running through this property. The proposed landscaping is deficient, the type of fence being proposed surrounding the property would not meet Village standards, the use of more native plants should be included in the landscape plan, and the project should meet all fire department requirements (attached).

The proposed Special Use also does not meet the required standards of a Special Use.

A. The establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

The Special Use of a large scale solar facility will be detrimental to the comfort and general welfare of the residents nearby. This site is adjacent to land that potentially in the future will be a residential development. In addition the site interferes with the Villages transportation plan, having future roads run through the site that would provide residents a safe path of travel with the future residential developments.

B. The special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood.

The proposed special use will be injurious to the use and enjoyment of other property in the immediate vicinity for purposes already permitted as there is potential for residential adjacent to the site, residents are not going to want to live close to this large of a solar facility. This proposed use will diminish and impair property values within the future residential development that would abut directly to future residential, marketing and selling lots immediately adjacent to a large solar facility will be challenging.

C. The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district.

The special use will impede on the development of future residential due to its close proximity and also impede on the future proposed roads as part of the Villages transportation plan as there is no right-of-way dedicated and the future roads would run through the property.

D. Adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided.

The Village is still in the process of reviewing these plans to see if these items are being met.

E. Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads.

There are access concerns with construction traffic to this site.

F. The special use shall in all other aspects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.

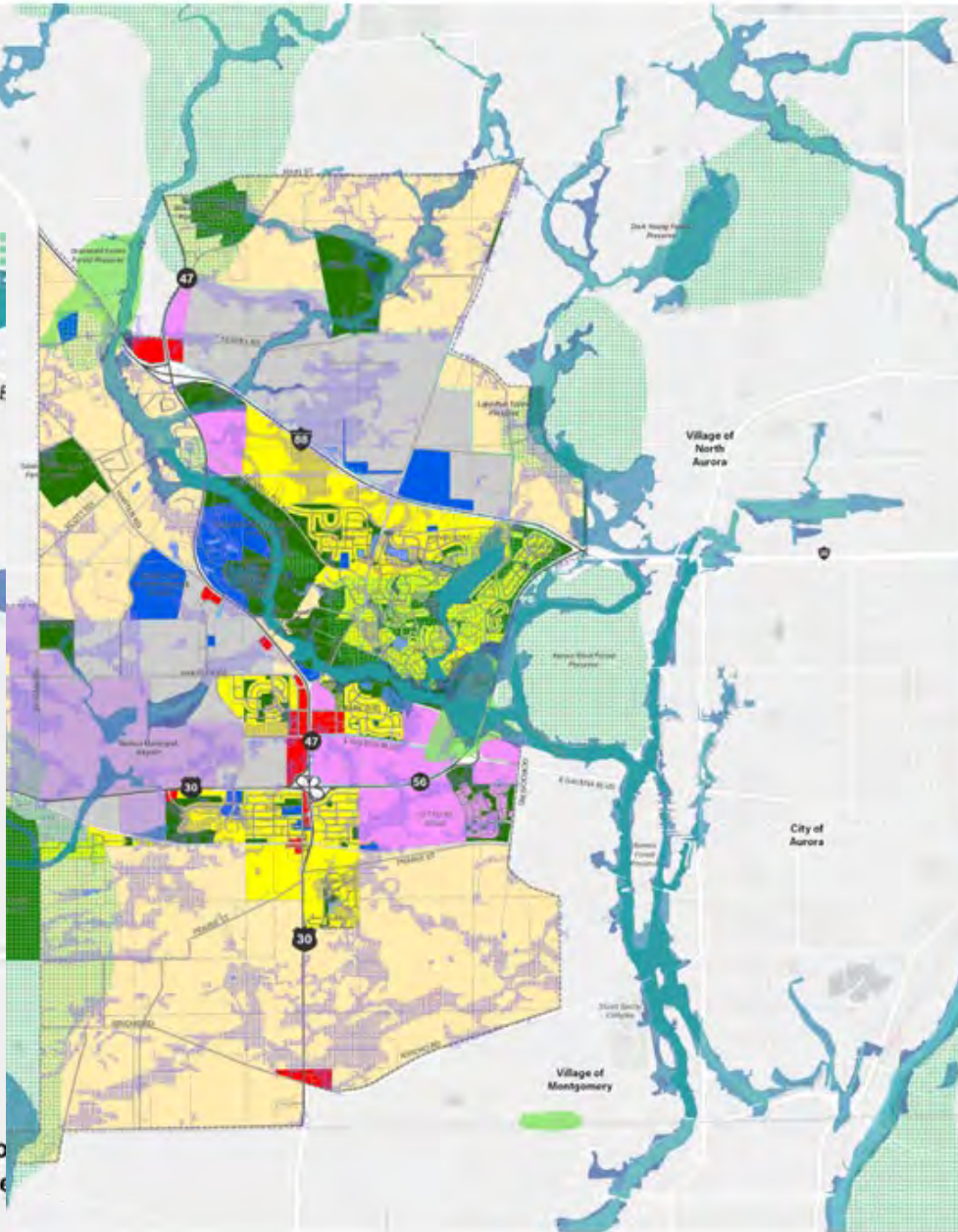
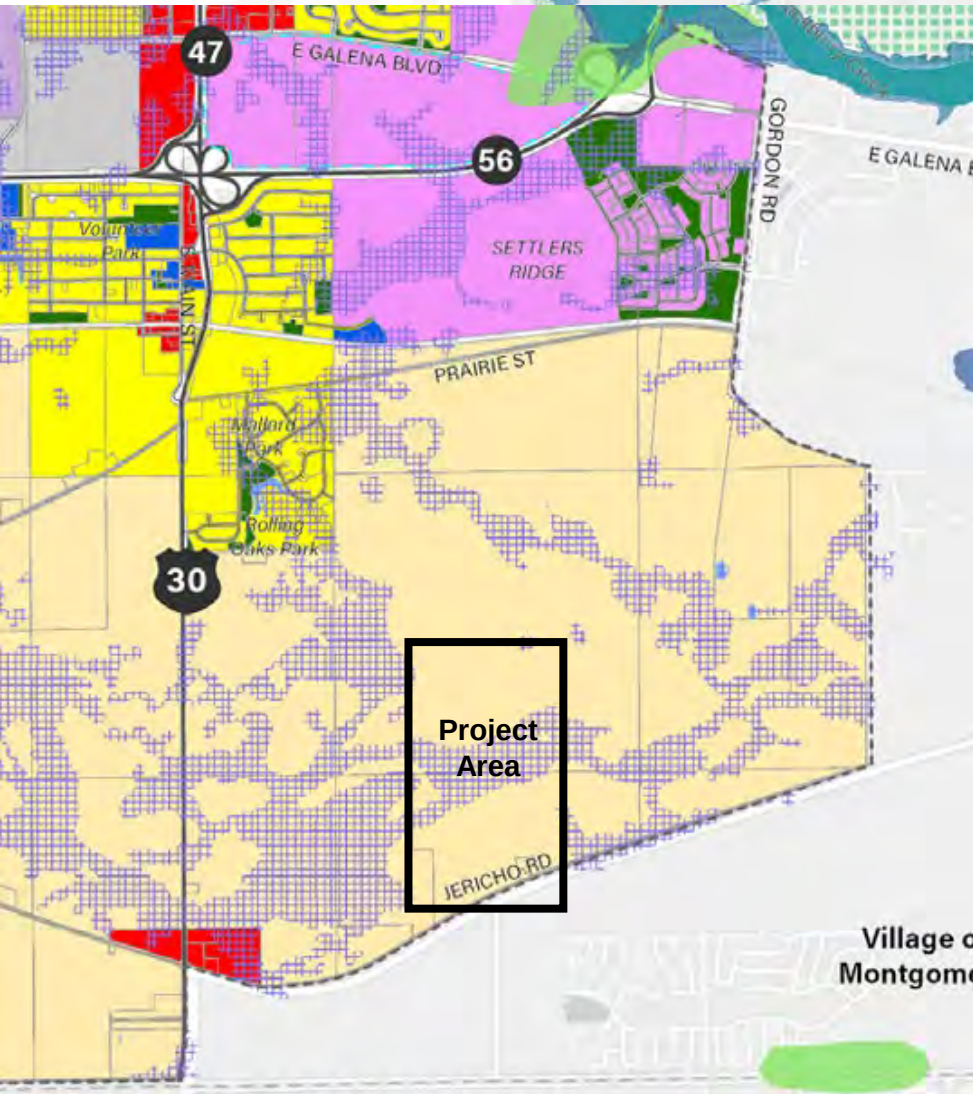
The proposed special use would not meet the Villages requirements for a solar farm to include, the type of fencing, landscaping, screening, providing right-of-way for future roads planned in the Villages Transportation Plan, and future paths to align with the Villages initiative for connectivity throughout the Village.

For these reasons the Village is objecting to the proposed Special Use for the property located at 41W330 Jericho Road. The Village plans to also approve a resolution objecting to this Special Use petition at the next Village Board meeting on October 21, 2025.

Sincerely,

Sue Stillwell
Village President

Figure 21: Future Land Use Map



Legend

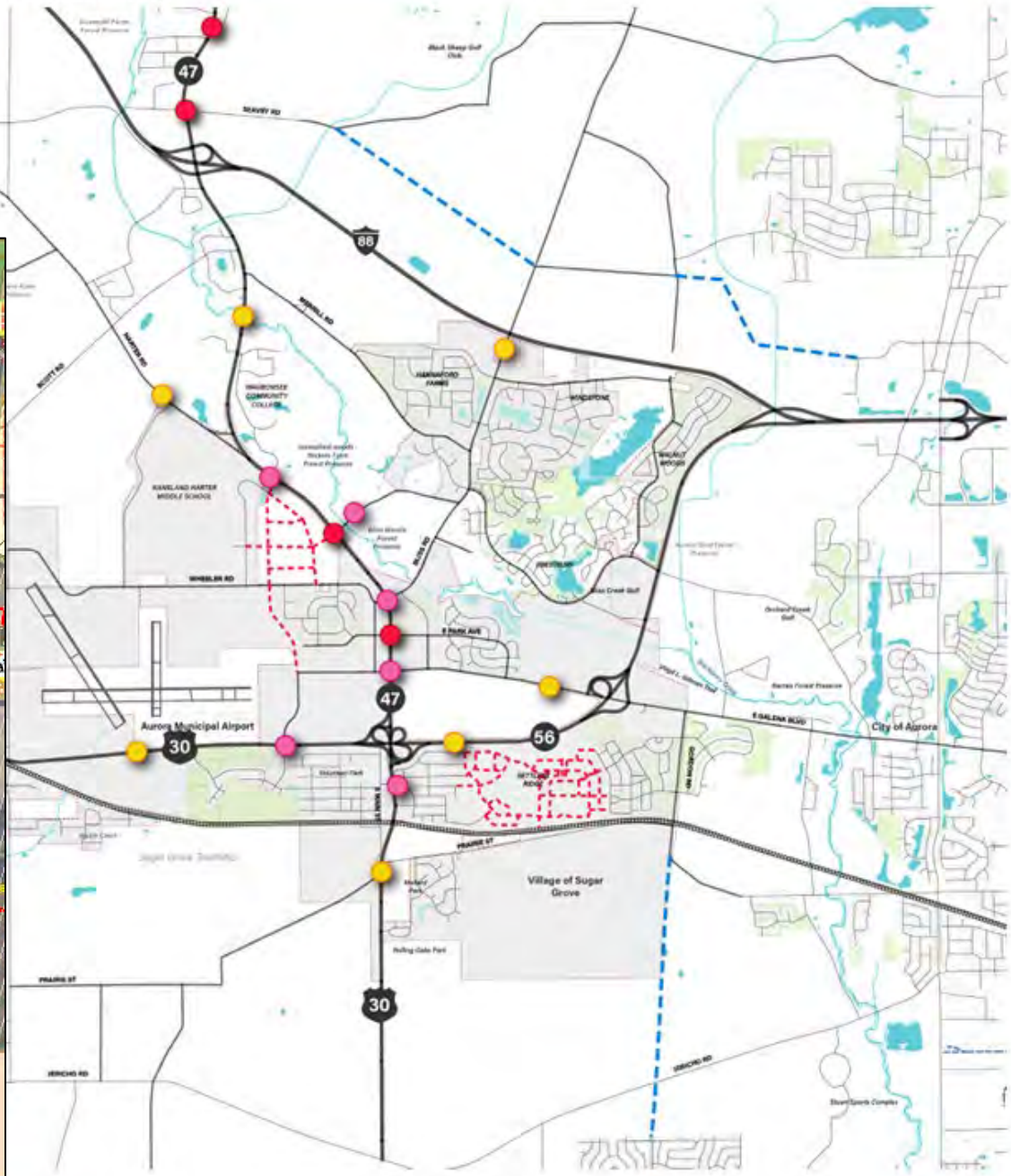
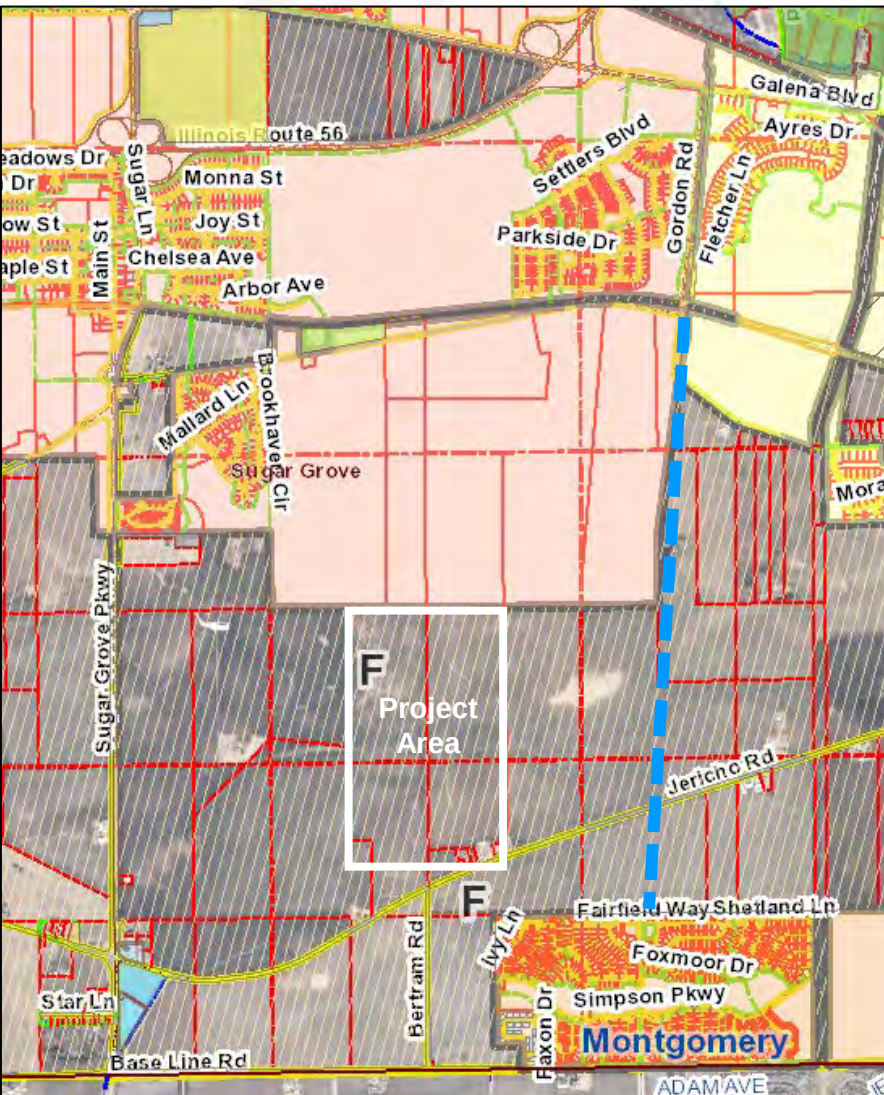
- Growth Boundary
- City, County, and Township Roads
- US and State Roads
- Recommended for Annexation
- Parks and Open Space
- Public/Semi-Public
- Commercial
- Agriculture/Undeveloped
- Single Family Housing
- Business Park
- Airport
- Residential Flex
- Green Network Components***
 - Oak Forest
 - Wet Prairies
 - Hydrology
 - 100-Year Flood
 - 500-Year Flood
 - Hydric Soils

*Green Network Components to provide ecosystem services: Water Flow Regulation/Flood Control, Water Purification, Ground water Recharge and Carbon Storage

See FLU definitions for further information including criteria for Village Center development.



Figure 8: Proposed Transportation Map



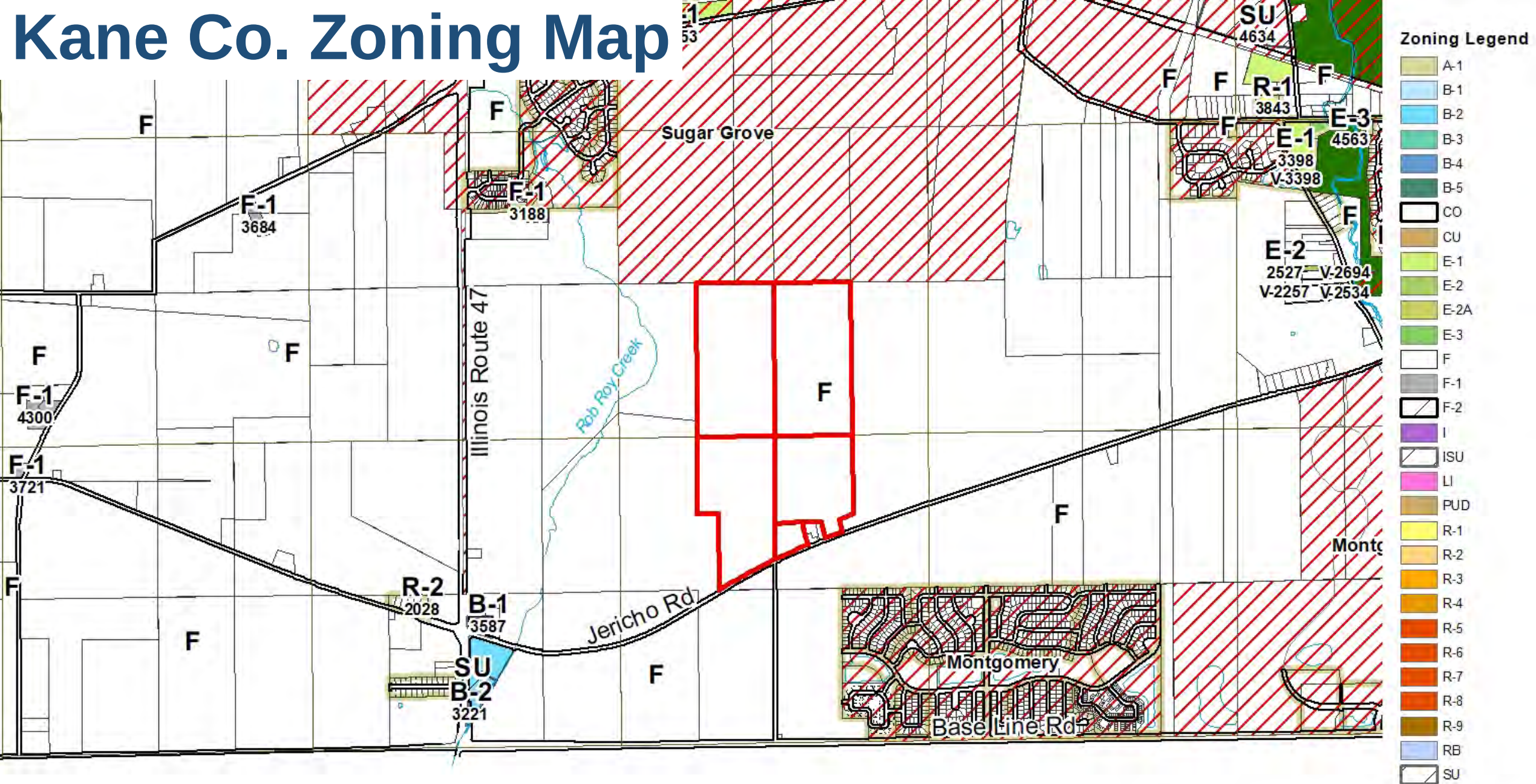
Legend

-  Village Boundary
-  Existing Interstate
-  Existing Arterial
-  Existing Collector
-  Existing Local Road
-  Existing Path
-  Existing Railroad
-  Hydrology
-  Existing Parks
-  Proposed Stoplight
-  Proposed Gateway
-  Add/Improve Crosswalks
-  Proposed Alignments from Other Studies
-  Proposed Local Roads

Source: Kane County, (Illinois), Design Workshop



Kane Co. Zoning Map



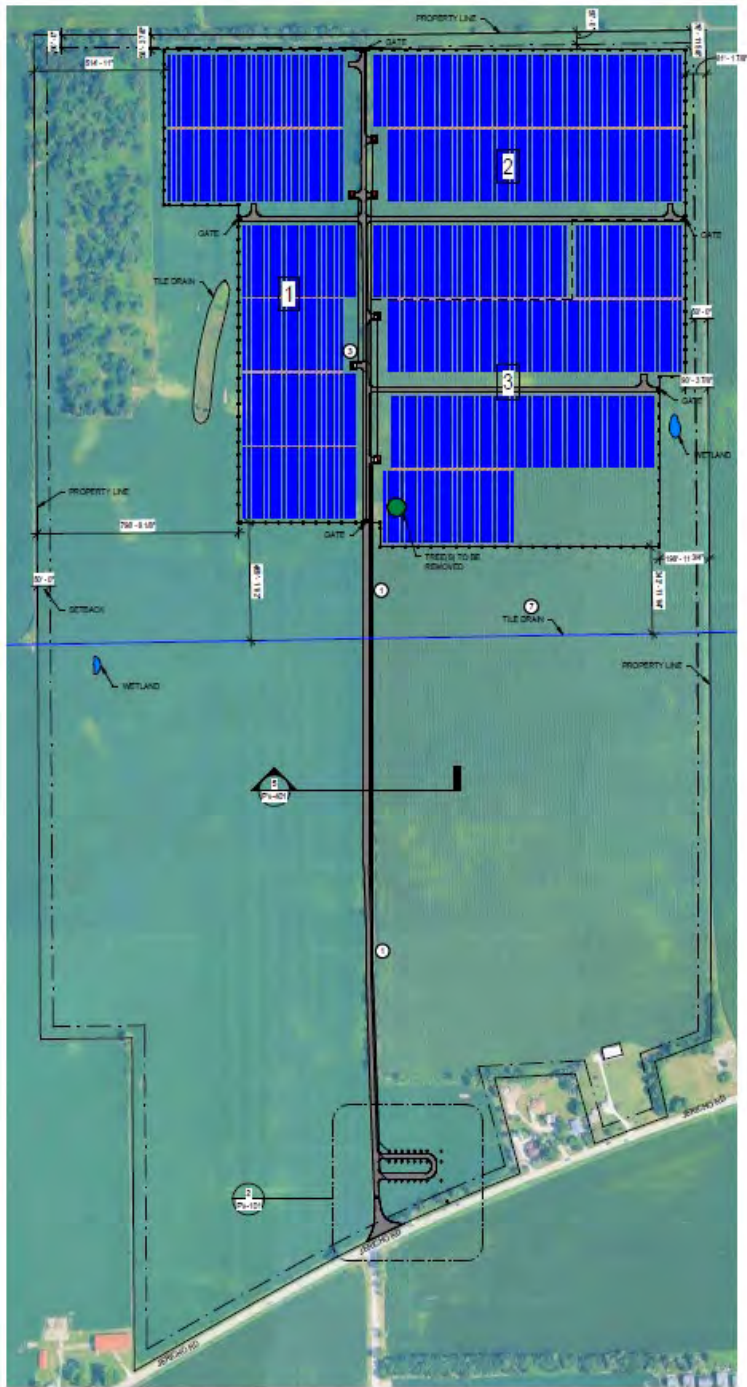
The subject property is currently zoned F-Farming District. Section 25-8-1-2 of the Kane County Zoning Ordinance provides that "Solar Utility" is a Special Use in the F-Farming District.

0 950 1,900 3,800 5,700 42 Feet

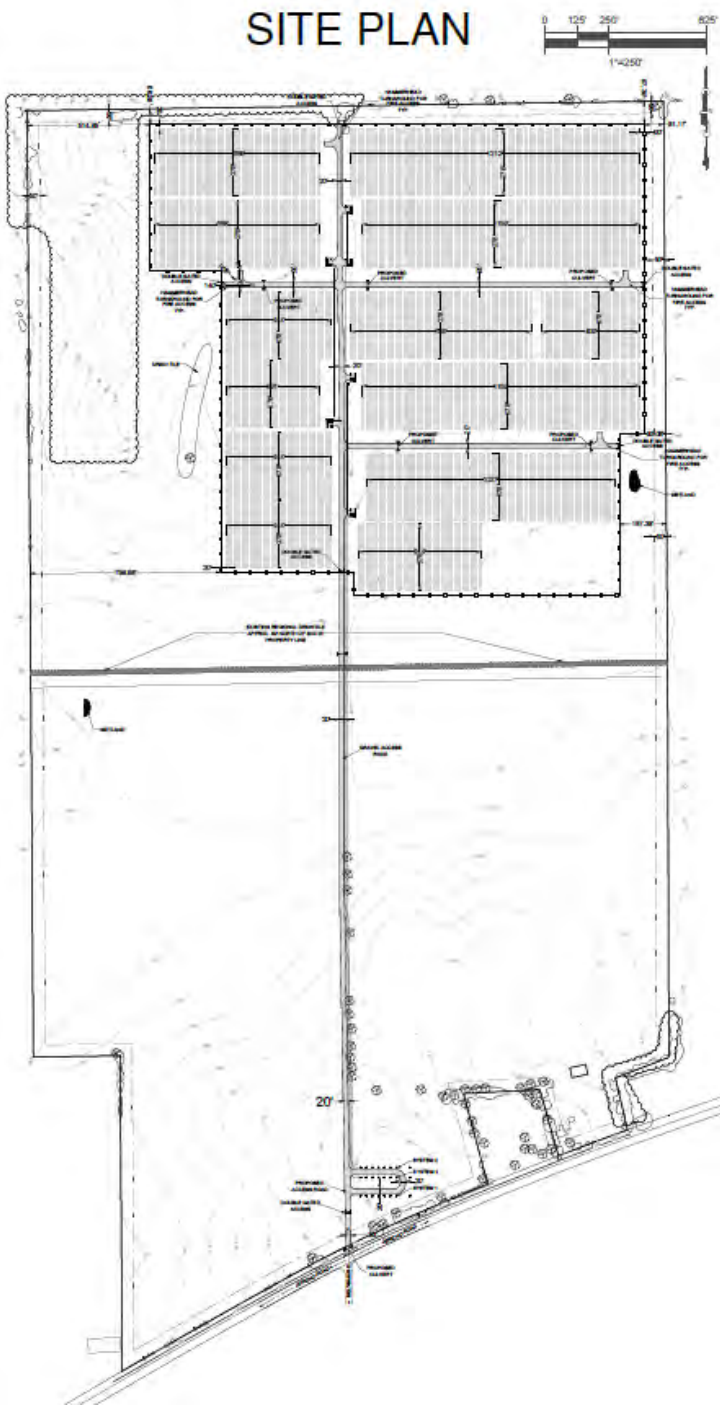
Proposed Site Plan

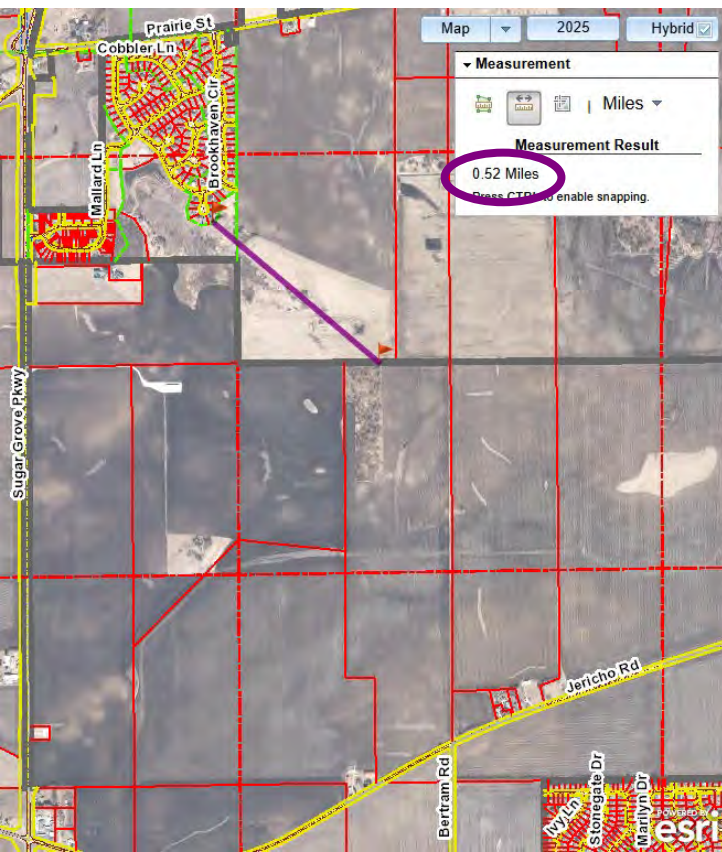
The Commercial Solar Energy Facility shall be sited as follows, with **setback distances** measured from the nearest edge of any component of the facility:

- 1) Occupied Community Buildings and Dwellings on Nonparticipating Properties: one hundred fifty (**150**) feet to the nearest point on the outside wall of the structure.
- 2) Boundary Lines of Participating Property: **None**.
- 3) Boundary Lines of Nonparticipating Property: fifty (**50**) feet to the nearest point on the property line of the nonparticipating property.
- 4) Public Road Rights-of-Way: fifty (**50**) feet to the nearest edge of the public road right-of-way.



1 SITE PLAN
SCALE: 1" = 250'-0"



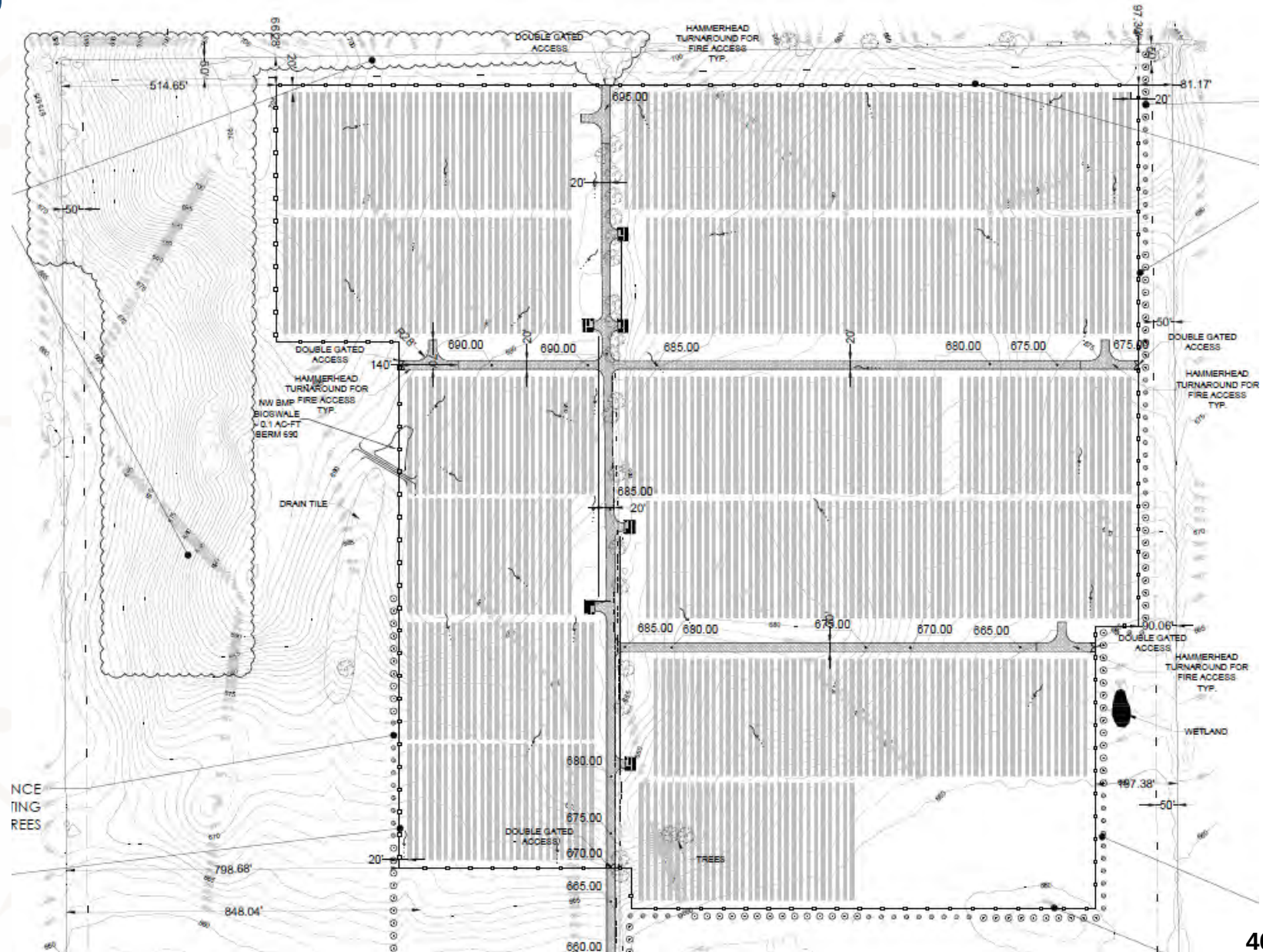


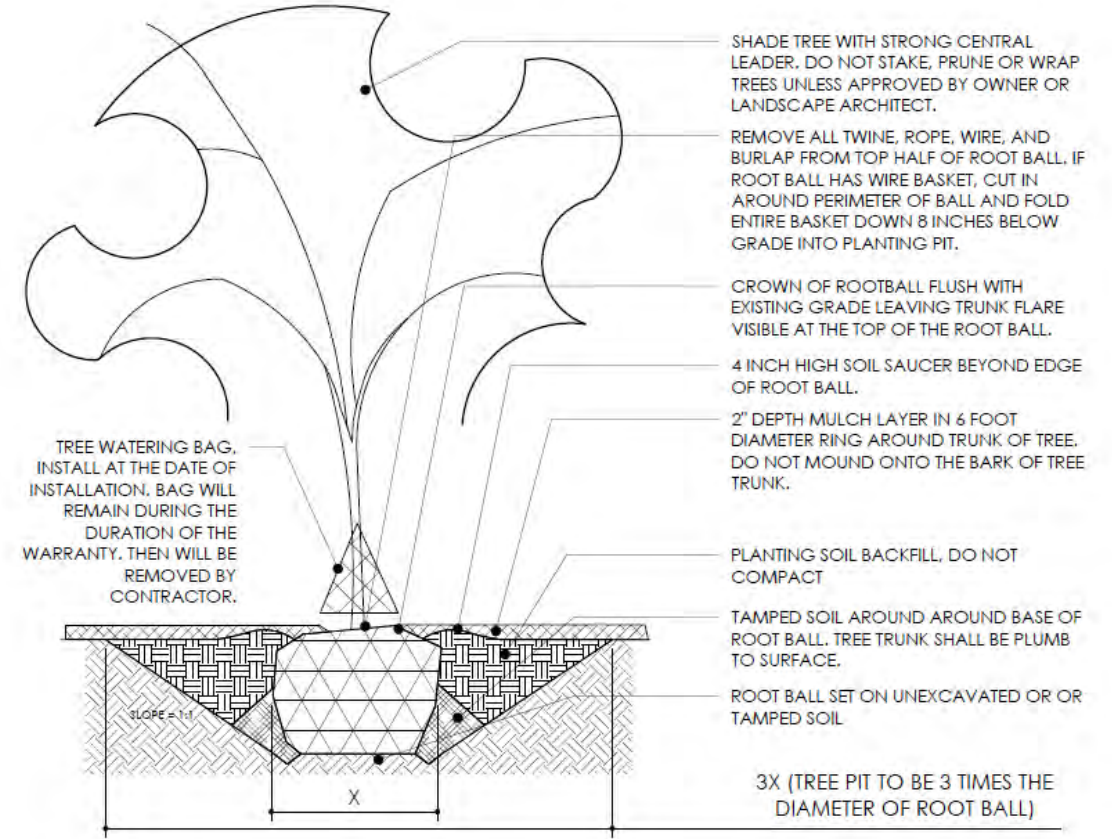
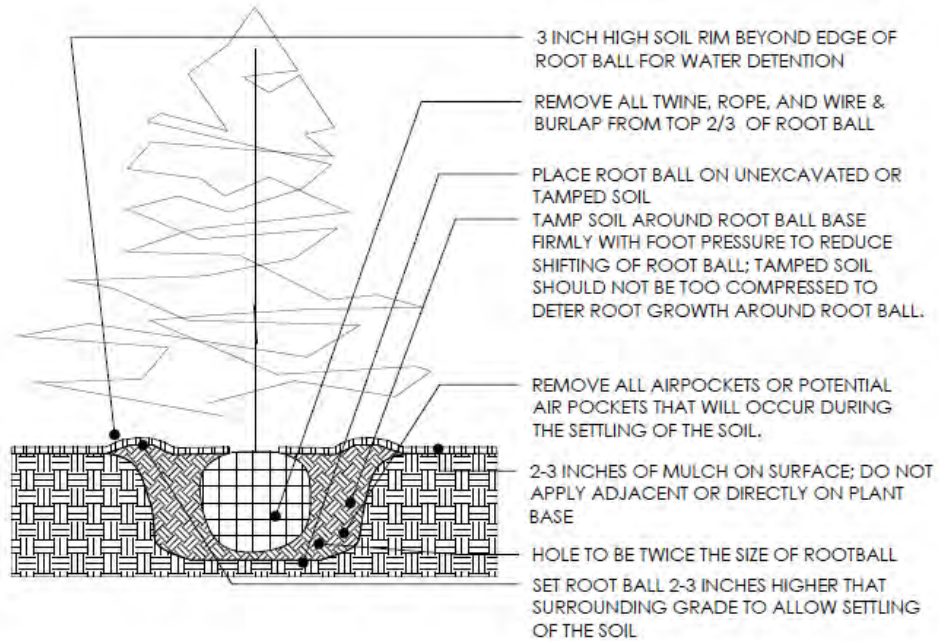
Landscape Plan



Landscaping/Vegetation

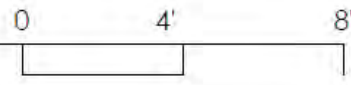
- A vegetative screen shall be provided for any part of the Commercial Solar Energy Facility that is visible to Non-participating Residence(s).
- The landscaping screen shall be located between the required fencing and the property line of the participating parcel upon which the facility sits.
- The vegetative screening shall include a continuous line of native evergreen foliage and/or native shrubs and/or native trees and/or any existing wooded area and/or plantings of tall native grasses and other native flowering plants.





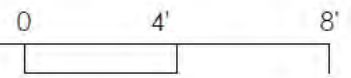
EVERGREEN TREE DETAIL

SCALE: 1/4"=1'-0"



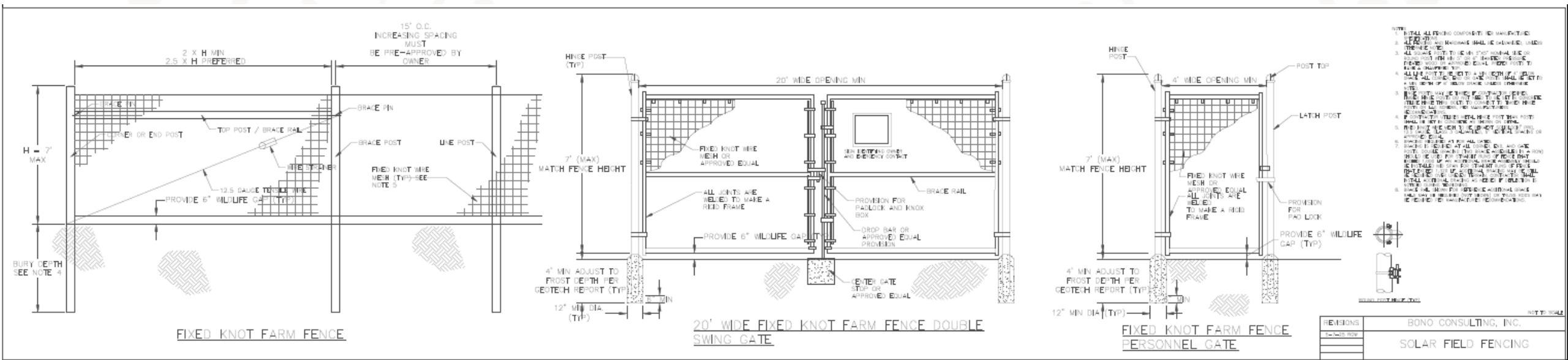
DECIDUOUS TREE DETAIL

SCALE: 1/4"=1'-0"



Fence Detail

Fencing: A fence of at least eight (8) feet and not more than twenty-five (25) feet in height shall enclose and secure the Commercial Solar Energy Facility.



Water Resources

The Water Resources department recommends the following stipulations for approval:

1. This site contains a flood route. All panels within the flood route will need to Flood Protected to 2 feet above the Base Flood Elevation. Survey and Engineering Study will be needed to delineate the flood route on the site.
2. Water Resources will require a stormwater permit for this development. All submittals must be prepared by Professional Engineer licensed in the State of Illinois.
3. An engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
4. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
5. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
6. The configuration of the solar panels shall be evaluated to identify any potential erosion concerns. Particular attention shall be given to erosion risks at the drip edges of the panels and in sloped areas. Appropriate best management practices must be implemented to mitigate these risks. BMPs may include, but are not limited to, pre-seeding or pre-vegetation of the site prior to panel installation to establish ground cover and reduce soil displacement.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 5 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. The Wetland Delineation shall meet the requirements of the Ordinance as described in Article VII Section 9-169 Requirements for a Wetland Delineation. Any Wetland Impacts must be mitigated.
12. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.

Transportation

- The **Kane County Department of Transportation (KDOT)** reviewed this Petition. Per their comments, the Petitioner shall obtain a temporary and final access permit from the Kane County Division of Transportation.

Environmental Health

- The **Kane County Health Department** reviewed this Petition and had no comments regarding the proposed use or site plan.

Fire Protection

- No comments from the **Sugar Grove Fire Protection District** received as of 10-17-2025.
- On 10-23-2025, the **Sugar Grove Fire Protection District** provided review comments and indicated that they have no issues with the proposed site plan design, provided the Petitioner agrees to enter into an agreement with the Sugar Grove Fire Protection District regarding the purchase of necessary fire protection equipment to allow fire fighters to reach the farthest solar arrays that exceed 500 ft from the planned access roads.

EcoCAT Report

Illinois Department of Natural Resources (IDNR)

The natural resource review provided by EcoCAT identified protected resources that may be in the vicinity of the proposed action. **The Department has evaluated this information and concluded that adverse effects are unlikely.**

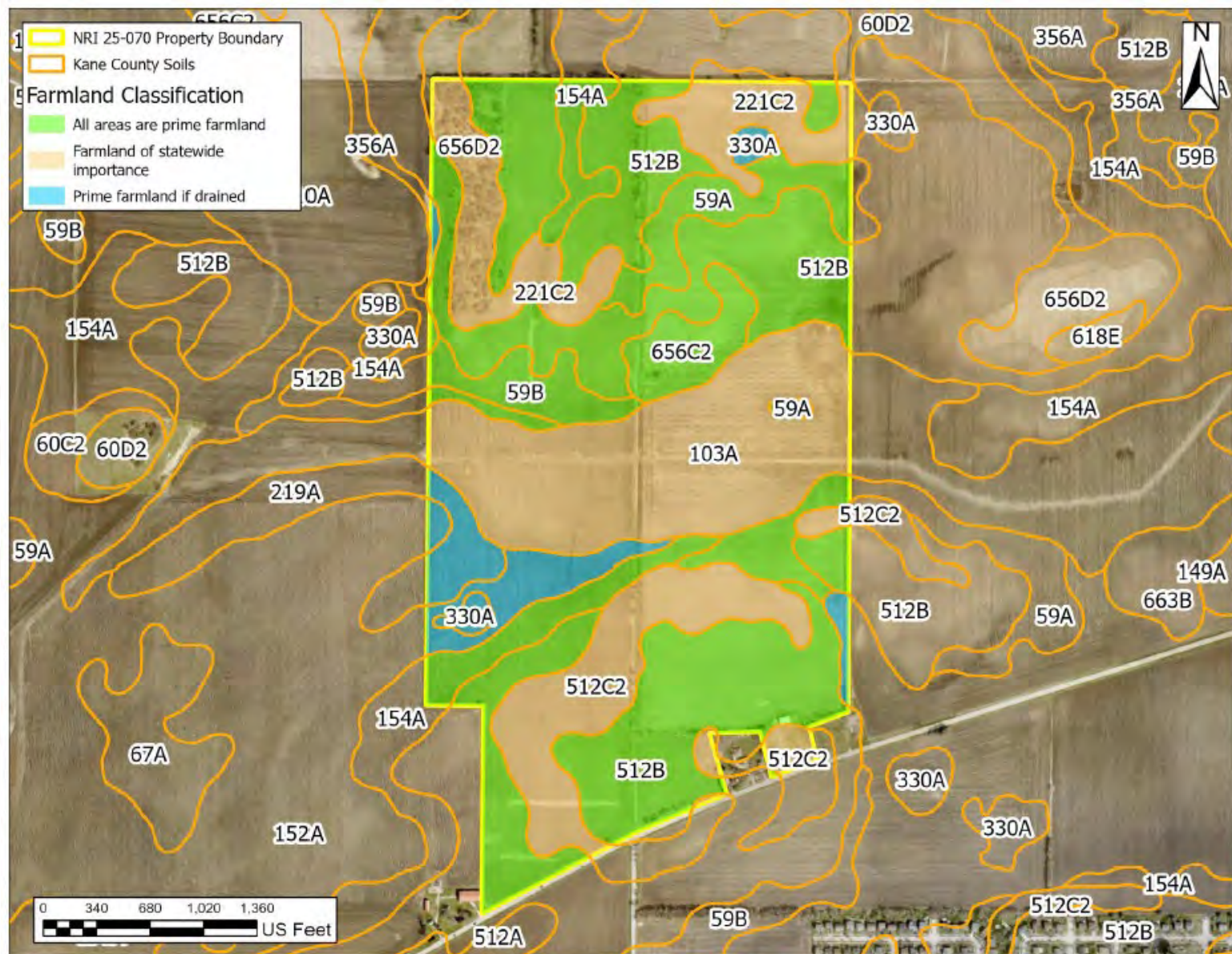
However, the Department recommends:

- Establishing pollinator-friendly habitat as groundcover wherever feasible.
- The site should be de-compacted before planting.
- Long term management of the site should be planned for prior to development to ensure successful native pollinator habitat establishment and prevent the spread of invasive species throughout the lifetime of this project. An experienced ecological management consultant should be hired to assist with long-term management.
- Required fencing, excluding areas near or adjacent to public access areas, should have a 6-inch gap along the bottom to prevent the restriction of wildlife movement. Woven wire or a suitable habitat wildlife friendly fence should be used. Barbed wire should be avoided.
- Trees should be cleared between November 1st and March 31st. All night lighting should follow IDA guidance.

NRI Report

Kane-DuPage Soil & Water Conservation District (SWCD)

- **Prime Farmland: Prime Farmland occurs on this tract.**
- **LESA:** Sites with a LESA score of 85 or greater are considered to warrant protection. This site has an **LE score of 29**, and a **SA score of 43**, with a **total score of 72**, placing it in the Low Protection category for farmland.
- **Land Planning and Development Concerns:** Based upon the LESA score and the Kane County Land Evaluation and Site Assessment, **this tract warrants Low Protection effort from development.**



Section 7 Consultation

United States Fish & Wildlife Service (USFWS)

- The Letter from the USFWS suggests that the geographical project area includes a total of four (4) threatened, endangered, or candidate species; the IPAC report also notes that there are no critical habitats within the project area, but that a biological assessment is recommended to determine if the project may have any effects on any of the listed species.

Additional Reviews/Analysis

- **United States Army Corps of Engineers (USACE)**
 - It appears that there are no proposed aquatic resource impacts on the project site. If that is the case then no further coordination with our office is necessary.
- **Illinois Nature Preserves Commission (INPC)**
 - No State Dedicated Nature Preserves identified in the vicinity of the proposed solar farm.
- **Illinois Department of Agriculture (IDOA)**
 - Executed AIMA Agreement was received.
- **Illinois State Historic Preservation Office (IL SHPO)**
 - The project has a high probability of containing significant archeological resources. Known site 11K796 is recorded within the project area. Accordingly, a Phase 1 archeological survey to locate, identify, and evaluate this archeological resource will be required. Terracon archaeologists conducted a survey of the approximate 4.45-acre direct Project Area on August 26, 2025 to re-evaluate the previously recorded archaeological site 11K796. Site 11K796 was not relocated. No other sites or structures were found in the project area. Terracon recommends a finding of no historic properties affected and recommends that no additional archaeological investigations are warranted for the project, as currently defined, pending SHPO approval.

Recommended Stipulations of Approval

1. This site contains a flood route. All panels within the flood route will need to Flood Protected to 2 feet above the Base8. Flood Elevation. Survey and Engineering Study will be needed to delineate the flood route on the site.
2. Water Resources will require a stormwater permit for this development. All submittals must be prepared by Professional Engineer licensed in the State of Illinois.
3. An engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
4. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
5. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
6. The configuration of the solar panels shall be evaluated to identify any potential erosion concerns. Particular attention shall be given to erosion risks at the drip edges of the panels and in sloped areas. Appropriate best management practices must be implemented to mitigate these risks. BMPs may include, but are not limited to, pre-seeding or pre-vegetation of the site prior to panel installation to establish ground cover and reduce soil displacement.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 5 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. The Wetland Delineation shall meet the requirements of the Ordinance as described in Article VII Section 9-169 Requirements for a Wetland Delineation. Any Wetland Impacts must be mitigated.
12. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.
13. The Petitioner shall obtain a temporary and final access permit from the Kane County Division of Transportation (KDOT).
14. Vegetative screening consistent with the Kane County Zoning Ordinance shall be provided and shall include at minimum a continuous line of evergreen trees along the northern perimeter of the facility with a minimum planting height of 5 feet and a maximum separation distance of 15 feet on center.
15. Required fencing, excluding areas near or adjacent to public access areas, should have a 6-inch gap along the bottom to prevent the restriction of wildlife movement. Woven wire or a suitable habitat wildlife friendly fence should be used.
16. Petitioner agrees to enter into an agreement with the Sugar Grove Fire Protection District regarding the purchase of necessary fire protection equipment to allow fire fighters to reach the farthest solar arrays that exceed 500 ft from the planned access roads.

Special Use Standards / ZBA Findings

Section 25-4-8-2 of the Kane County Zoning Ordinance provides Standards for Special Use Permits; responses to these Standards have been provided by the Petitioner with their Zoning Application. **The Zoning Board of Appeals shall not recommend approval of a special use unless it finds:**

- A. That the establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare;
- B. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
- C. That the establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district;
- D. That adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided;
- E. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads;
- F. That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.

Zoning Board of Appeals (ZBA)

- The ZBA considered this zoning petition at a public hearing on Tuesday, October 28, 2025.
- Staff received written objections to the Zoning Petition from:
 - Marvin and Michael Fagel of ASF Corporation, Silverbrook Farms, LLC and
 - The Village of Sugar Grove
- No members of the public were present at the public hearing to give testimony in person. Testimony in favor of the project was heard from the petitioner.
- The ZBA established their Findings of Fact (provided in the packet) and voted to adopt them.
- **The ZBA voted to recommend APPROVAL of Zoning Petition 4673 with the recommended stipulations; the motion passed 5 – 0 with 2 absent.**

Zoning Entitlement Process

Regional Planning Commission:	N/A
Zoning Board of Appeals:	October 28, 2025
Development Committee:	November 18, 2025
Kane County Board:	December 9, 2025

Petition 4673 will be considered by the **Development Committee** at its upcoming meeting currently scheduled for **10:30 a.m., Tuesday, November 18, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois.

Petition 4673 will be considered by the **Kane County Board** at its upcoming meeting currently set for **9:45 a.m., Tuesday, December 9, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois.



COUNTY OF KANE

DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

Kane County Government Center
719 S. Batavia Ave, Geneva, IL 60134 - Building A | (630) 232-3485

ZONING PETITION SUMMARY

MTG DATE: November 18, 2025

TO: Kane County Development Committee

FROM: Natalie Zine, *Building & Zoning Division Manager*
P: 630-232-3494 | E: zinenatalie@kanecountyil.gov

SUBJECT: Zoning Petition No. 4673 “CFP IL Orchard Solar”

GENERAL INFORMATION

APPLICANT

CFP IL Orchard Solar, LLC

PROPERTY OWNER

J G Farm Properties, LLC

REQUESTED ACTION

A Special Use Permit in the F-Farming Zoning District to allow for the development of a Commercial Solar Energy Facility.

SUBJECT PROPERTY

Approximately 87 acres of property located on the north side of Jericho Road, east of IL Route 47, in Sugar Grove Township, Kane County, Illinois (PINs: 14-27-300-003, 14-27-400-001, 14-34-100-003, 14-34-200-001, 14-34-200-002).

KANE COUNTY BOARD DISTRICT

05 Bill Lenert

PROJECT DESCRIPTION

The Applicant has prepared this application for a 15-megawatt alternating current (MW AC or MWac) Commercial Solar Energy Facility project on the subject property listed above. Orchard Solar includes three 5 MWac community solar facilities which will require a footprint of approximately 82 acres and utilize approximately 5 acres under an easement on the Property for two purposes: use of an access road to the Project off Jericho Rd. and a bank of utility poles adjacent to the access road ingress/egress.

See ‘Project Narrative’ for more information.

SUBMITTAL DOCUMENTS

An application requesting the Special Use was received by the County on September 16, 2025. All received application documents for Petition 4673 are available for review on the [Pending Zoning Petitions](#) page of the Kane County Website. See also “Exhibit A” Zoning Petition No. 4673 Submittal Documents attached.

PUBLIC NOTICE

A Notice Letter was sent to all adjacent property owners within 250’ of the subject property on October 10, 2025. Notice was published in the Daily Herald newspaper on October 18, 2025. And a public hearing sign was posted on the subject property on October 17, 2025.

In addition to adjacent property owners, notice of this Petition was also sent to Kane County staff, Kane County Forest Preserve, Sugar Grove Township Supervisor and Township Highway Commissioner, the City of Aurora, the Village of Sugar Grove, the Village of Montgomery, KDOT, School Districts Aurora West and Kaneland 302, the Sugar Grove Park District, and the Sugar Grove Fire District.



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REVIEW & ANALYSIS

ZONING

The subject property is currently zoned F-Farming District and is bordered to the north by the Village of Sugar Grove (vacant agricultural land), and to the east, south, and west, by F-Farming District. There have been no other zoning actions granted on the subject property in the past.

Section 25-8-1-2 of the Kane County Zoning Ordinance provides that "Solar Utility" is a Special Use in the F-Farming District; Section 25-5-4-9 of the Zoning Ordinance stipulates the rules and regulations for Commercial Solar Facilities.

Per Section 25-5-4-9, the site plan for a commercial solar energy facility must meet the following criteria:

1. Occupied residential dwellings on nonparticipating properties shall be located no less than one hundred fifty (150) feet to the nearest point on the outside wall of the structure.
2. Boundary lines of participating property: none.
3. Boundary lines of nonparticipating property: fifty (50) feet to the nearest point on the property line of the nonparticipating property.
4. Public road rights-of-way: fifty (50) feet to the nearest edge of the public road right-of-way.
5. No component of a solar panel, cell or modules may exceed twenty (20) feet in height above the ground at full tilt.
6. Vegetative screening shall be provided for any part of the Commercial Solar Energy Facility that is visible to Non-participating Residence(s).
7. Landscaping screening shall be located between the required fencing and the property line of the participating parcel upon which the facility sits.
8. The vegetative screening shall include a continuous line of native evergreen foliage and/or native shrubs and/or native trees and/or any existing wooded area and/or plantings of tall native grasses and other native flowering plants.
9. A fence shall be installed around the perimeter of the facility area with a minimum height of eight (8) feet and not more than twenty-five (25) feet.

FUTURE LAND USE

The Kane County 2040 Plan recognizes solar power as an emerging source of renewable energy, but does not specify whether it is more or less suitable for particular land use areas. The proposed installation falls within the Resource Management area of the Kane County 2040 Land Use Map. This land use category is intended to be deferential to municipalities with extraterritorial planning jurisdiction. The site falls within the extraterritorial land use jurisdiction of the Village of Sugar Grove, which classifies the area for future single family residential development. If any of the site area were to be annexed by the Village of Sugar Grove, the solar array would likely limit the conversion of the site from agriculture to a residential use for the duration of the renewable energy lease term. The Resource Management land use category supports mixed use growth opportunities, but is also intended to be adaptive to municipal land use planning goals.

MUNICIPALITIES

City of Aurora – This is on Sugar Grove side of our Boundary Agreement; therefore, the City of Aurora does not have any comments regarding this proposal.

Village of Montgomery – Staff has reviewed the application for Orchard Solar (Petition 4673) and have no objections to the use, however if there is future expansion to the south closer to Jericho Road, we would request additional landscaping to screen the solar field from Jericho Road be provided. The area to the south on the south side of Jericho is planned for residential development within the Village of Montgomery.

Village of Sugar Grove – After reviewing the proposed petition for a Special Use Permit for a solar facility for the property located at 41W330 Jericho Road, Aurora, IL 60554 the Village of Sugar Grove is not in support of the Special Use Permit. See full letter on the [Pending Zoning Petition](#) page of the Kane County website.



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WATER RESOURCES

The Water Resources department has reviewed the Zoning Petition and recommends the following twelve (12) stipulations for approval:

1. This site contains a flood route. All panels within the flood route will need to Flood Protected to 2 feet above the Base Flood Elevation. Survey and Engineering Study will be needed to delineate the flood route on the site.
2. Water Resources will require a stormwater permit for this development. All submittals must be prepared by Professional Engineer licensed in the State of Illinois.
3. An engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
4. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
5. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
6. The configuration of the solar panels shall be evaluated to identify any potential erosion concerns. Particular attention shall be given to erosion risks at the drip edges of the panels and in sloped areas. Appropriate best management practices must be implemented to mitigate these risks. BMPs may include, but are not limited to, pre-seeding or pre-vegetation of the site prior to panel installation to establish ground cover and reduce soil displacement.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 5 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. The Wetland Delineation shall meet the requirements of the Ordinance as described in Article VII Section 9-169 Requirements for a Wetland Delineation. Any Wetland Impacts must be mitigated.
12. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.

TRANSPORTATION

The Kane County Department of Transportation (KDOT) reviewed this Petition. Per their comments, the Petitioner shall obtain a temporary and final access permit from the Kane County Division of Transportation.

ENVIRONMENTAL HEALTH

The Kane County Health Department provided no comments.

FIRE PROTECTION DISTRICT

The Sugar Grove Fire Protection District provided review comments and indicated that they have no issues with the proposed site plan design, provided the Petitioner agrees to enter into an agreement with the Sugar Grove Fire Protection District regarding the purchase of necessary fire protection equipment to allow fire fighters to reach the farthest solar arrays that exceed 500 ft from the planned access roads.



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ADDITIONAL REPORTS & ANALYSIS

- Results and recommendations from the Illinois Department of Natural Resources (IDNR) obtained through the **Ecological Compliance Assessment Tool (EcoCAT)** – *The IDNR evaluated this information and concluded that adverse effects are unlikely. However, the Department recommends:*
 - *Establishing pollinator-friendly habitat as groundcover wherever feasible.*
 - *The site should be de-compacted before planting.*
 - *Long term management of the site should be planned for prior to development to ensure successful native pollinator habitat establishment and prevent the spread of invasive species throughout the lifetime of this project. An experienced ecological management consultant should be hired to assist with long-term management.*
 - *Required fencing, excluding areas near or adjacent to public access areas, should have a 6-inch gap along the bottom to prevent the restriction of wildlife movement. Woven wire or a suitable habitat wildlife friendly fence should be used. Barbed wire should be avoided.*
 - *Trees should be cleared between November 1st and March 31st. All night lighting should follow IDA guidance.*
- Resource Preservation Review from the **Illinois State Historic Preservation Office (SHPO)** – *The project has a high probability of containing significant archeological resources. Known site 11K796 is recorded within the project area. Accordingly, a Phase 1 archeological survey to locate, identify, and evaluate this archeological resource will be required. Terracon archaeologists conducted a survey of the approximate 4.45-acre direct Project Area on August 26, 2025 to re-evaluate the previously recorded archaeological site 11K796. Site 11K796 was not relocated. No other sites or structures were found in the project area. Terracon recommends a finding of no historic properties affected and recommends that no additional archaeological investigations are warranted for the project, as currently defined, pending SHPO approval.*
- **Natural Resources Inventory (NRI) Report** from the Kane-DuPage Soil & Water Conservation District (SWCD) – *Of this parcel, 39 percent or 109.3 acres are considered Farmland of Statewide Importance. The LE value for this site is 29 and the SA value is 43 for a total LESA score of 72. This score represents Low Protection effort warranted.*
- Results of any **United States Fish and Wildlife Service's** Information for Planning and Consulting environmental review – *Letter from the USFWS suggests that the geographical project area includes a total of four (4) threatened, endangered, or candidate species; the IPAC report also notes that there are no critical habitats within the project area, but that a biological assessment is recommended to determine if the project may have any effects on any of the listed species.*
- **The U.S. Army Corps of Engineers Chicago District** – *It appears that there are no proposed aquatic resource impacts on the project site. If that is the case then no further coordination with our office is necessary.*
- Documentation demonstrating avoidance of protected lands as identified by IDNR and the Illinois **Nature Preserve Commission (INPC)** – *No State Dedicated Nature Preserves identified in the vicinity of the proposed solar facility.*
- Executed **Agricultural Impact Mitigation Agreement (AIMA)** with the Illinois Department of Agriculture was received with the Petitioner's application.

Copies of each of the complete reports listed above are provided on the Kane County website under the applicable petition number on the [Pending Zoning Petitions](#) page for further review.

PUBLIC COMMENT

Copies of any submitted public comments will be uploaded to the Kane County website under the applicable petition number on the [Pending Zoning Petitions](#) page.



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RECOMMENDED STIPULATIONS

Should the Zoning Board of Appeals make a motion to recommend approval of this zoning request, staff recommends the following stipulations:

1. This site contains a flood route. All panels within the flood route will need to Flood Protected to 2 feet above the Base Flood Elevation. Survey and Engineering Study will be needed to delineate the flood route on the site.
2. Water Resources will require a stormwater permit for this development. All submittals must be prepared by Professional Engineer licensed in the State of Illinois.
3. An engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
4. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
5. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
6. The configuration of the solar panels shall be evaluated to identify any potential erosion concerns. Particular attention shall be given to erosion risks at the drip edges of the panels and in sloped areas. Appropriate best management practices must be implemented to mitigate these risks. BMPs may include, but are not limited to, pre-seeding or pre-vegetation of the site prior to panel installation to establish ground cover and reduce soil displacement.
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8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 5 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. The Wetland Delineation shall meet the requirements of the Ordinance as described in Article VII Section 9-169 Requirements for a Wetland Delineation. Any Wetland Impacts must be mitigated.
12. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.
13. The Petitioner shall obtain a temporary and final access permit from the Kane County Division of Transportation (KDOT).
14. Vegetative screening consistent with the Kane County Zoning Ordinance shall be provided and shall include at minimum a continuous line of evergreen trees along the northern perimeter of the facility with a minimum planting height of 5 feet and a maximum separation distance of 15 feet on center.
15. Required fencing, excluding areas near or adjacent to public access areas, should have a 6-inch gap along the bottom to prevent the restriction of wildlife movement. Woven wire or a suitable habitat wildlife friendly fence should be used.



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ZONING STANDARDS

Section 25-4-8-2 of the Kane County Zoning Ordinance provides Standards for Special Use Permits; responses to these Standards have been provided by the Petitioner with their Zoning Application. The Zoning Board of Appeals shall not recommend approval of a special use unless it finds:

- A. That the establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare;
- B. That the special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood;
- C. That the establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district;
- D. That adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided;
- E. That adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads;
- F. That the special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.

The Petitioner's responses to the Standards of a Special Use are available for review on the [Pending Zoning Petitions](#) page of the Kane County website.

ZONING BOARD OF APPEALS

The ZBA considered this zoning petition at a public hearing on Tuesday, October 28, 2025. Staff received written objections to the Zoning Petition from: 1) Marvin and Michael Fagel of ASF Corporation Silverbrook Farms, LLC and 2) The Village of Sugar Grove. No members of the public were present at the public hearing to give testimony in person. Testimony in favor of the project was heard from the petitioner. The ZBA established their Findings of Fact (provided in the packet) and voted to adopt them. **The ZBA voted to recommend APPROVAL of Zoning Petition 4673 with the recommended stipulations; the motion passed 5 – 0 with 2 absent.**

DEVELOPMENT COMMITTEE

Zoning Petition 4673 will be considered by the **Development Committee** at its upcoming meeting currently scheduled for **10:30 a.m., Tuesday, November 18, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois.

KANE COUNTY BOARD

Zoning Petition 4673 will be considered by the **Kane County Board** at its upcoming meeting currently set for **9:45 a.m., Tuesday, December 9, 2025** in the County Board Meeting Room, Building A, 2nd Floor, of the Kane County Government Center, 719 S. Batavia Ave., Geneva, Illinois.

ATTACHMENTS

- Exhibit A - Zoning Petition No. 4673 Submittal Documents



COUNTY OF KANE

DEVELOPMENT & COMMUNITY SERVICES DEPARTMENT

Kane County Government Center
719 S. Batavia Ave, Geneva, IL 60134 - Building A | (630) 232-3485

"Exhibit A" Zoning Petition No. 4673 Submittal Documents

[4673 01.1 Kane County Zoning Application - Orchard Solar Signed 09.16.25.pdf](#)

[4673 01.2 Acknowledgement Statement – Orchard \(Executed\).pdf](#)

[4673 02 SUP Standards Worksheet - Orchard Solar Signed 09.16.25.pdf](#)

[4673 03 Project Narrative - CFP IL Orchard Solar FINAL 09.18.25.pdf](#)

[4673 04 Site Control Lease & Easement - Orchard Kane Co Recorded 09.16.25.pdf](#)

[4673 04 CFP Site Control Assignments - Orchard Solar.pdf](#)

[4673 05 ALTA Survey - Orchard Solar.PDF](#)

[4673 06 Solar Equipment Manufacturer Specs.pdf](#)

[4673 07 Noise Analysis - Orchard Solar.pdf](#)

[4673 08 Decommissioning Plan - Orchard Solar.pdf](#)

[4673 12 Glare Study Report & Analysis - Orchard Solar.pdf](#)

[4673 13 Legal Description - Orchard Solar.pdf](#)

[4673 14 Certification of Notification to Adjacent Landowners - Orchard.pdf](#)

[4673 17.1 Geometric Site Plans - Orchard Solar.pdf](#)

[4673 17.2 Electrical Plans - Orchard Solar.pdf](#)

[4673 18 Landscape & Screening Plan - Orchard Solar.pdf](#)

[4673 20 EcoCAT Report & Letter - Orchard Solar 05.19.25.pdf](#)

[4673 21.1 IL SHPO Letter - Orchard Solar 08.12.25.pdf](#)

[4673 21.2 Archaeological Survey - Orchard Solar 09.18.25.pdf](#)

[4673 21.3 IL SHPO Letter \(10-28-2025\).pdf](#)

[4673 22 NRI 25-070 Report - Orchard Solar.pdf](#)

[4673 23 USFWS IPAC Report - Orchard Solar 05.19.25.pdf](#)

[4673 24 USACE Responce LRC-2025-436-NWP-Kane IL - Orchard Solar.pdf](#)

[4673 25 AIMA CFP IL Orchard Solar LLC - Executed 08.07.25.pdf](#)

[4673 26 Public Lands Map - Orchard Solar 10.02.25.pdf](#)

[4673 27 Preliminary Road Use Approval - Orchard Solar KDOT Response 09.07.25.pdf](#)

[4673 28 Structural Engineer Certificate - Orchard Solar.pdf](#)

[4673 29 FEMA Flood Map - Orchard Solar.pdf](#)

[4673 30 Aquatic Resources Delineation Report - Orchard Solar 07.11.25.pdf](#)

[4673 31 Topo Map Existing Conditions - Orchard Solar.pdf](#)

[4673 32 Preliminary Farmland Drain Tile Investigation - Orchard Solar.pdf](#)

[4673 33 Preliminary Stormwater Report - Orchard Solar.pdf](#)

[4673 34 Phase I ESA - Orchard Solar 06.02.25.pdf](#)

[4673 35 CFP Access Roads Engineer Letter.pdf](#)

[4673 36 LaSalle Appraisal Group Inc. Report \(10-28-2025\).pdf](#)

[4673 37 Glare Study Summary \(10-28-2025\).pdf](#)



ZONING BOARD OF APPEALS SUP FINDINGS OF FACT

GENERAL PETITION INFORMATION

ZONING PETITION NO.

PUBLIC HEARING DATE

PETITIONER NAME

REQUESTED ACTION

SUBJECT PROPERTY

STANDARDS OF A SPECIAL USE (ZONING CODE SECTION 25-4-8-2)

Special Uses, as defined by the Zoning Ordinance, shall be considered at a public hearing before the Zoning Board of Appeals (ZBA). The ZBA shall make a recommendation to the County Board based on their Findings of Fact in regards to the Standards of a Special Use. The ZBA shall not recommend approval of a Special Use Permit unless it finds the following the statements to be true and accurate.

The Zoning Board of Appeals reviewed the petition, reports, testimony and public comments received during the public hearing on the date listed above. The following are the Board's Findings of Facts for each of the six requirements specified in the Ordinance:

A. The establishment, maintenance or operation of the special use will not be unreasonably detrimental to or endanger the public health, safety, morals, comfort or general welfare.

ZBA Vote: _____ Aris _____ Armstrong _____ Lake _____ Natkins _____ Schultz _____ Stoffa _____ Wilson

B. The special use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purposes already permitted, nor substantially diminish and impair property values within the neighborhood.

ZBA Vote: _____ Aris _____ Armstrong _____ Lake _____ Natkins _____ Schultz _____ Stoffa _____ Wilson

C. The establishment of the special use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district.

ZBA Vote: _____ Aris _____ Armstrong _____ Lake _____ Natkins _____ Schultz _____ Stoffa _____ Wilson

D. Adequate utility, access roads, drainage and/or other necessary facilities have been or are being provided.

ZBA Vote: _____ Aris _____ Armstrong _____ Lake _____ Natkins _____ Schultz _____ Stoffa _____ Wilson

E. Adequate measures have been or will be taken to provide ingress and egress so designed as to minimize traffic congestion in the public streets and roads.

ZBA Vote: _____ Aris _____ Armstrong _____ Lake _____ Natkins _____ Schultz _____ Stoffa _____ Wilson

F. The special use shall in all other respects conform to the applicable regulations of the district in which it is located, except as such regulations may in each instance be modified by the county board pursuant to the recommendations of the zoning board of appeals.

ZBA Vote: _____ Aris _____ Armstrong _____ Lake _____ Natkins _____ Schultz _____ Stoffa _____ Wilson

ZONING BOARD OF APPEALS (ZBA) ADOPTED FINDINGS OF FACT

A motion was made to adopt the above as an accurate representation of the Findings of Fact of the majority of the Zoning Board of Appeals in respect to the subject Zoning Petition.

Roll Call of the ZBA:

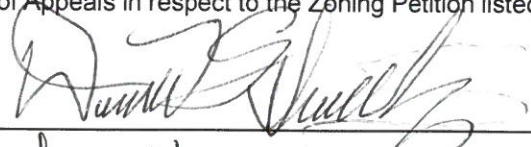
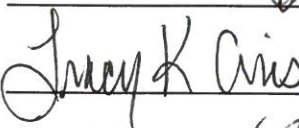
(circle one)

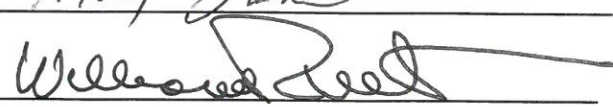
1. Tracy Aris	<u>Aye</u>	Nay	Abstain	Not Present
2. Martell Armstrong	Aye	Nay	Abstain	Not Present
3. Mary Lake	<u>Aye</u>	Nay	Abstain	Not Present
4. Burt Natkins	<u>Aye</u>	Nay	Abstain	Not Present
5. David Schultz	<u>Aye</u>	Nay	Abstain	Not Present
6. Michael Stoffa	Aye	Nay	Abstain	Not Present
7. William Wilson	<u>Aye</u>	Nay	Abstain	Not Present

The motion PASSED by a vote of _____ to _____, with _____ Abstention(s) and _____ Absent.

On this _____ day of _____, 20_____.

We hereby certify that the above is an accurate representation of the Findings of Fact of the majority of the Zoning Board of Appeals in respect to the Zoning Petition listed above.



10.28.2025
 Date
10.28.2025
 Date
10-28-25
 Date
10-28-2025
 Date

 Date

 Date

 Date

STATE OF ILLINOIS
COUNTY OF KANE

PETITION NO. 4673
ORDINANCE AMENDING THE
ZONING ORDINANCE OF KANE COUNTY, ILLINOIS

BE IT ORDAINED by the County Board of Kane County, Illinois, as follows:

- 1) That a Special Use Permit for a Commercial Solar Energy Facility be granted on the following described property:

PARCEL 1: THE W 1/2 OF THE SE 1/4 OF SEC 27, TOWNSHIP 38 NORTH, RANGE 7, E OF THE THIRD PRINCIPAL MERIDIAN, IN THE TOWNSHIP OF SUGAR GROVE, KANE COUNTY, ILLINOIS. FOR INFORMATION ONLY: PARCEL # 14-27-400-001

PARCEL 2: THE E 1/2 OF THE SW 1/4 OF SEC 27, TOWNSHIP 38 NORTH, RANGE 7, E OF THE THIRD PRINCIPAL MERIDIAN, IN THE TOWNSHIP OF SUGAR GROVE, KANE COUNTY, ILLINOIS. FOR INFORMATION ONLY: PARCEL # 14-27-300-003

PARCEL 3: THAT PART OF THE N 1/2 OF SEC 34, TOWNSHIP 38 NORTH, RANGE 7, E OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: BEGG AT A POINT IN THE W LI OF THE E 1/2 OF THE NW 1/4 OF SAID SEC 34 AFORESAID 20.10 CHAINS N OF THE S LI OF THE NW 1/4 OF SAID SEC; TH N 89 DEGS E 5.5 CHAINS; TH S PARALLEL WITH THE W LI OF SAID SEC 20.10 CHAINS TO A POINT IN THE S LI OF THE NW 1/4 AFORESAID; TH E ALG THE S LI OF SAID NW 1/4 TO THE POINT OF INTERSEC OF SAID S LI WITH THE CTR LI OF THE AURORA AND JERICHO ROAD; TH NERLY ALG THE CTR LI OF THE AURORA AND JERICHO ROAD TO A POINT IN THE E LI OF THE NW 1/4 OF SAID SEC 34; TH N ALG THE E LI OF SAID NW 1/4 TO THE NE COR THEREOF; TH W TO THE NW COR OF THE E 1/2 OF SAID NW 1/4; TH S TO THE POB, IN THE TOWNSHIP OF SUGAR GROVE, (EXCEPT THAT PART OF THE LAND THAT IS LYING S OF THE N LI OF JERICHO ROAD), IN KANE COUNTY, ILLINOIS. FOR INFORMATION ONLY: PARCEL # 14-34-100-003

PARCEL 4: THAT PART OF THE NE QTR OF SEC 34, IN THE TOWNSHIP AND RANGE AFORESAID, DESCRIBED AS FOLLOWS: BEGG AT THE NW COR OF THE NE QTR OF SEC 34, TH E ALG THE SEC LI 20.11 CHAINS TO THE NE COMER OF THE W HALF OF THE NE QTR OF SAID SEC 34, TH S ALG THE E LI OF SAID W HALF 20.50 CHAINS, TH S 70 DEGS W 4 CHAINS, TH S 14 DEGS E 3.87 CHAINS TO A POINT IN THE CTR OF THE AURORA AND JERICHO ROAD, TH S 70 DEGS W 307.17 FEET ALG THE CTR OF SAID ROAD, TH N 15 DEGS 09 MINUTES W 322.45 FEET, TH S 88 DEGS W 781.60 FEET TO THE QTR SEC LI, TH N ALG SAID QTR SEC LI 23 CHAINS TO THE POB, IN THE TOWNSHIP OF SUGAR GROVE, KANE COUNTY, ILLINOIS. FOR INFORMATION ONLY: PARCEL # 14-34-200-001

PARCEL 5: THAT PART OF THE W 1/2 OF THE NE 1/4 OF SEC 34, TOWNSHIP 38 NORTH, RANGE 7, E OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: BEGG AT THE INTERSEC OF THE E LI OF THE NW 1/4 OF SAID SEC 34 AND CTR LI OF JERICHO ROAD; TH N 67 DEGS E ALG SAID CTR LI OF ROAD 12.70 CHAINS, TH N 14 DEGS W 5.33 CHAINS; TH S 88 DEGS W 10.30 CHAINS TO A POINT IN THE E LI OF THE NW 1/4 OF SAID SEC 34, TH S ALG THE E LI OF SAID NW 1/4 TO THE POB;

EXCEPTING THEREFROM THE FOLLOWING: THAT PART OF THE NE QTR OF SEC 34, TOWNSHIP 38 NORTH, RANGE 7 E OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMCG AT THE POINT OF INTERSEC OF THE W LI OF SAID NE QTR WITH THE CTR LI OF THE JERICHO ROAD; TH NERLY ALG THE CTR LI OF SAID ROAD 12.70 CHAINS; TH N 14 DEGS W 351 FEET; TH S 88 DEGS W 217.03 FEET; TH S 14 DEGS E 204.4 FEET FOR THE POINT CF BEGINNING; TH ELY 100.6 FEET ALG A LI MAKING AN ANGLE OF 91 DEGS 54 MINUTES MEASURED FROM N TO E WITH THE LAST DESCRIBED LI; TH SLY 70 FEET ALG A LI MAKING AN ANGLE OF 91 DEGS 54 MINUTES MEASURED FROM W TO S WITH THE LAST DESCRIBED LI; TH ELY 93 FEET ALG A LI MAKING AN ANGLE OF 83 DEGS 07 MINUTES, MEASURED FROM N TO EAST, WITH THE LAST DESCRIBED LI; TH SLY 103 FEET ALG A LI MAKING AN ANGLE OF 83 DEGS 07 MINUTES, MEASURED FROM W TO SOUTH, WITH THE LAST DESCRIBED LI, TO THE NORTHERLY LI OF THE ROAD AFORESAID; TH SLY ALG AN EXTENSION OF THE LAST DESCRIBED LI TO THE CTR LI OF SAID JERICHO ROAD, TH SOUTHWESTERLY ALG SAID CTR LI 193.6 FEET TO A LI DRAWN S 14 DEGS E FROM THE POB; TH N 14 DEGS W 216.9 FEET TO THE POINT OF BEGINNING, IN THE TOWNSHIP OF SUGAR GROVE, KANE COUNTY, ILLINOIS; ALSO EXCEPTING THE FOLLOWING: THAT PART OF THE NE

QTR OF SEC 34, TOWNSHIP 38 NORTH, RANGE 7 E OF THE THIRD PRINCIPAL MERIDIAN, DESCRIBED AS FOLLOWS: COMCG AT THE POINT OF INTERSEC OF THE W LI OF SAID NE QTR WITH THE CTR LI OF THE JERICO ROAD; TH NERLY ALG TEE CTR LI OF SAID ROAD 12.70 CHAINS FOR THE POB; TH N 14 DEGS W 351 FEET; TH S 88 DEGS W 217.03 FEET; TH S 14 DEGS E 204.4 FEET; TH ELY 100.6 FEET ALG A LI MAKING AN ANGLE OF 91 DEGS 54 MINUTES MEASURED FROM N TO E WITH THE LAST DESCRIBED LI; TH SLY 70 FEET ALG A LI MAKING AN ANGLE OF 91 DEGS 54 MINUTES, MEASURED FROM W TO SOUTH, WITH THE LAST DESCRIBED LI; TH ELY 93 FEET ALG A LI MAKING AN ANGLE OF 83 DEGS 07 MINUTES MEASURED FROM N TO EAST, WITH THE LAST DESCRIBED LI; TH SLY 103 FEET ALG A LI MAKING AN ANGLE OF 83 DEGS 07 MINUTES, MEASURED FROM W TO SOUTH, WITH THE LAST DESCRIBED LI, TO THE NORTHERLY LI OF THE ROAD AFORESAID; TH SLY ALG AN EXTENSION OF THE LAST DESCRIBED LI TO THE CTR LI OF SAID JERICO ROAD; TH NERLY ALG SAID CENSER LI 20 FEET TO THE POB; IN THE TOWNSHIP OF SUGAR GROVE, KANE COUNTY, ILLINOIS.

ALSO EXCEPTING THE FOLLOWING: THAT PART OF THE NE QTR OF SEC 34, TOWNSHIP 38 NORTH, RANGE 7 E OF THE THIRD PM DESCRIBED AS FOLLOWS: COMCG AT THE NW COR OF SAID NE QTR OF SEC 34; TH SLY ALG THE W LI OF SAID NE QTR 23.0 CHAINS; TH N 88 DEGS E 10.3 CHAINS TO THE POB; TH CONTINUING N 88 DEGS E 101.80 FEET; TH S 15 DEGS 09 MINUTES E 321.00 FEET TO THE PRESENT CTRLI OF JERICO ROAD; TH WESTERLY ALG SAID PRESENT CTRLI, BEING A CURVE TO THE LEFT HAVING A RADIUS OF 15,498.32 FEET, A DISTANCE OF 106.70 FEET; TH N 14 DEGS W 354.09 FEET TO THE POB, IN SUGAR GROVE TOWNSHIP, KANE COUNTY, ILLINOIS.

The subject property is located on the north side of Jericho Road, east of IL Route 47, in Sugar Grove Township, Kane County, Illinois (PINs: 14-27-300-003, 14-27-400-001, 14-34-100-003, 14-34-200-001, 14-43-200-002).

2) That the Special Use Permit be granted subject to the following stipulations:

1. This site contains a flood route. All panels within the flood route will need to Flood Protected to 2 feet above the Base Flood Elevation. Survey and Engineering Study will be needed to delineate the flood route on the site.
2. Water Resources will require a stormwater permit for this development. All submittals must be prepared by Professional Engineer licensed in the State of Illinois.
3. An engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
4. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
5. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
6. The configuration of the solar panels shall be evaluated to identify any potential erosion concerns. Particular attention shall be given to erosion risks at the drip edges of the panels and in sloped areas. Appropriate best management practices must be implemented to mitigate these risks. BMPs may include, but are not limited to, pre-seeding or pre-vegetation of the site prior to panel installation to establish ground cover and reduce soil displacement.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 5 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. The Wetland Delineation shall meet the requirements of the Ordinance as described in Article VII Section 9-169 Requirements for a Wetland Delineation. Any Wetland Impacts must be mitigated.

12. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.
 13. The Petitioner shall obtain a temporary and final access permit from the Kane County Division of Transportation (KDOT).
 14. Vegetative screening consistent with the Kane County Zoning Ordinance shall be provided and shall include at minimum a continuous line of evergreen trees along the northern perimeter of the facility with a minimum planting height of 5 feet and a maximum separation distance of 15 feet on center.
 15. Required fencing, excluding areas near or adjacent to public access areas, should have a 6-inch gap along the bottom to prevent the restriction of wildlife movement. Woven wire or a suitable habitat wildlife friendly fence should be used.
 16. Petitioner agrees to enter into an agreement with the Sugar Grove Fire Protection District regarding the purchase of necessary fire protection equipment to allow fire fighters to reach the farthest solar arrays that exceed 500 ft from the planned access roads.
- 3) That the zoning maps of Kane County, Illinois be amended accordingly.
 - 4) This ordinance shall be in full force and effect from and after its passage and approved as provided by law.

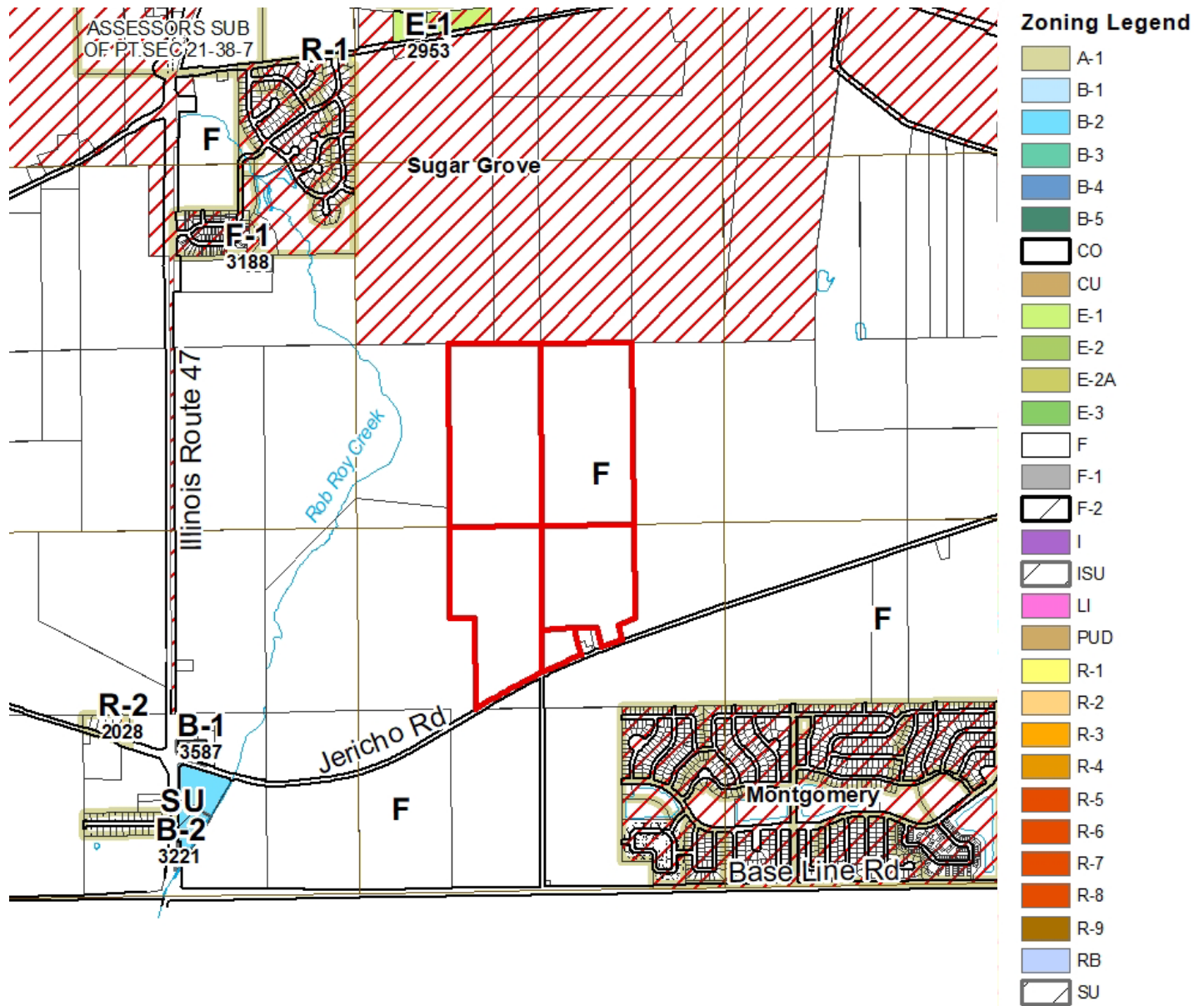
Passed by the Kane County Board on December 9, 2025

John A. Cunningham
Clerk, County Board
Kane County, Illinois
Vote:

Corinne Pierog
Chairman, County Board
Kane County, Illinois

PETITION NO. 4673
LOCATION MAP

A Special Use Permit in the F-Farming Zoning District to allow for the development of a Commercial Solar Energy Facility on approximately 87 acres of property located on the north side of Jericho Road, east of IL Route 47, in Sugar Grove Township, Kane County, Illinois (PINs: 14-27-300-003, 14-27-400-001, 14-34-100-003, 14-34-200-001, 14-34-200-002).





ZONING BOARD OF APPEALS RECOMMENDATION

ZONING BOARD OF APPEALS (ZBA) RECOMMENDATION TO THE KANE COUNTY BOARD

The Kane County Zoning Board of Appeals, at a public hearing on **October 28, 2025**, duly heard the testimony of the petitioner and others in connection with the **Zoning Petition No. 4673 “CFP IL Orchard Solar”**.

A motion was made by Burt Natkins and seconded by Mary Lake to recommend APPROVAL of Zoning Petition No. 4673, by J G Farm Properties, LLC, requesting a Special Use Permit in the F-Farming Zoning District to allow for the development of a Commercial Solar Energy Facility on property located on the north side of Jericho Road, east of IL Route 47, in Sugar Grove Township, Kane County, Illinois (PINs: 14-27-300-003, 14-27-400-001, 14-34-100-003, 14-34-200-001, 14-34-200-002) including the submittal documents listed in “Exhibit A” attached, and with the following recommended Stipulations of Approval:

1. This site contains a flood route. All panels within the flood route will need to Flood Protected to 2 feet above the Base Flood Elevation. Survey and Engineering Study will be needed to delineate the flood route on the site.
2. Water Resources will require a stormwater permit for this development. All submittals must be prepared by Professional Engineer licensed in the State of Illinois.
3. An engineer's report will be required. Should the site introduce more than 25,000 sq ft of impervious area or more than 3 acres of disturbance, stormwater detention will be required. This impervious area is calculated cumulatively since 2002 for a site as per the Stormwater Ordinance. The Engineer's report must demonstrate that the peak flow for the site with the proposed development is not increased, stormwater detention may be required for the development to ensure this. Any required Stormwater Detention Management will require a viable outfall and may require off-site work.
4. Should the site introduce more than 5,000 sq ft of impervious, a BMP will be required for all impervious surfaces.
5. A calculation for disconnected impervious area, created by the panels, will be required. A Best Management Practice will be required to encourage infiltration of runoff within the site.
6. The configuration of the solar panels shall be evaluated to identify any potential erosion concerns. Particular attention shall be given to erosion risks at the drip edges of the panels and in sloped areas. Appropriate best management practices must be implemented to mitigate these risks. BMPs may include, but are not limited to, pre-seeding or pre-vegetation of the site prior to panel installation to establish ground cover and reduce soil displacement.
7. A drain tile study will be required, including upstream and downstream tile systems that rely on the drain tiles within the site. Water Resources is looking for the protection of the tile system that is in place, including but not limited to replacement in kind and observation and cleanout structures.
8. Plantings within the development will not interfere with drain tiles. Planting plan should address the placement of vegetation and trees with long root systems that can interfere with tile systems and cause off site issues including surcharged drain tiles and blow outs of the drain tile systems.
9. Soil samples shall be taken every 5 years from the site and analyzed for physical, chemical, and biological properties to demonstrate the soil health within the solar installations.
10. 80% vegetative coverage for plantings will be a requirement for the site.
11. A Wetland Delineation will be required. The Wetland Delineation shall meet the requirements of the Ordinance as described in Article VII Section 9-169 Requirements for a Wetland Delineation. Any Wetland Impacts must be mitigated.
12. Floodplain, Wetland, Compensatory Storage, BMPs and Stormwater Management must be placed in a Conservation or Drainage Easement.
13. The Petitioner shall obtain a temporary and final access permit from the Kane County Division of Transportation (KDOT).
14. Vegetative screening consistent with the Kane County Zoning Ordinance shall be provided and shall include at minimum a continuous line of evergreen trees along the northern perimeter of the facility with a minimum planting height of 5 feet and a maximum separation distance of 15 feet on center.
15. Required fencing, excluding areas near or adjacent to public access areas, should have a 6-inch gap along the bottom to prevent the restriction of wildlife movement. Woven wire or a suitable habitat wildlife friendly fence should be used.
16. Petitioner agrees to enter into an agreement with the Sugar Grove Fire Protection District regarding the purchase of necessary fire protection equipment to allow fire fighters to reach the farthest solar arrays that exceed 500 ft from the planned access roads.

KANE COUNTY ZONING BOARD OF APPEALS

Roll Call of the ZBA:

1. Tracy Aris	Aye	Nay	Abstain	Not Present
2. Martell Armstrong	Aye	Nay	Abstain	Not Present
3. Mary Lake	Aye	Nay	Abstain	Not Present
4. Burt Natkins	Aye	Nay	Abstain	Not Present
5. David Schultz	Aye	Nay	Abstain	Not Present
6. Michael Stoffa	Aye	Nay	Abstain	Not Present
7. William Wilson	Aye	Nay	Abstain	Not Present
8. <i>Alternate Board Member 1</i>	<i>Aye</i>	<i>Nay</i>	<i>Abstain</i>	<i>Not Present</i>
9. <i>Alternate Board Member 2</i>	<i>Aye</i>	<i>Nay</i>	<i>Abstain</i>	<i>Not Present</i>

The motion PASSED by a vote of 5 to 0 with 0 abstention(s) and 2 absent.

On this 28th day of October, 2025.

Kane County Government Center, Building A, 719 S. Batavia Ave., Geneva, IL

“Exhibit A”
Zoning Petition No. 4673 Submittal Documents

[4673_01.1_Kane_County_Zoning_Application - Orchard Solar Signed 09.16.25.pdf](#)

[4673_01.2_Acknowledgement_Statement – Orchard \(Executed\).pdf](#)

[4673_02_SUP_Standards_Worksheet - Orchard Solar Signed 09.16.25.pdf](#)

[4673_03_Project_Narrative - CFP IL Orchard Solar FINAL 09.18.25.pdf](#)

[4673_04_Site_Control_Lease_&_Easement - Orchard Kane Co Recorded 09.16.25.pdf](#)

[4673_04_CFP_Site_Control_Assignments - Orchard Solar.pdf](#)

[4673_05_ALTA_Survey - Orchard Solar.PDF](#)

[4673_06_Solar_Equipment_Manufacturer_Specs.pdf](#)

[4673_07_Noise_Analysis - Orchard Solar.pdf](#)

[4673_08_Decommissioning_Plan - Orchard Solar.pdf](#)

[4673_12_Glare_Study_Report_&_Analysis - Orchard Solar.pdf](#)

[4673_13_Legal_Description - Orchard Solar.pdf](#)

[4673_14_Certification_of_Notification_to_Adjacent_Landowners - Orchard.pdf](#)

[4673_17.1_Geometric_Site_Plans - Orchard Solar.pdf](#)

[4673_17.2_Electrical_Plans - Orchard Solar.pdf](#)

[4673_18_Landscape_&_Screening_Plan - Orchard Solar.pdf](#)

[4673_20_EcoCAT_Report_&_Letter - Orchard Solar 05.19.25.pdf](#)

[4673_21.1_IL_SHPO_Letter - Orchard Solar 08.12.25.pdf](#)

[4673_21.2_Archaeological_Survey - Orchard Solar 09.18.25.pdf](#)

[4673_21.3_IL_SHPO_Letter \(10-28-2025\).pdf](#)

[4673_22_NRI_25-070_Report - Orchard Solar.pdf](#)

[4673_23_USFWS_IPAC_Report - Orchard Solar 05.19.25.pdf](#)

[4673_24_USACE_Response_LRC-2025-436-NWP-Kane_IL - Orchard Solar.pdf](#)

[4673_25_AIMA_CFP_IL_Orchard_Solar_LLC - Executed 08.07.25.pdf](#)

[4673_26_Public_Lands_Map - Orchard Solar 10.02.25.pdf](#)

[4673_27_Preliminary_Road_Use_Approval - Orchard Solar KDOT Response 09.07.25.pdf](#)

[4673_28_Structural_Engineer_Certificate - Orchard Solar.pdf](#)

[4673_29_FEMA_Flood_Map - Orchard Solar.pdf](#)

[4673_30_Aquatic_Resources_Delineation_Report - Orchard Solar 07.11.25.pdf](#)

[4673_31_Topo_Map_Existing_Conditions - Orchard Solar.pdf](#)

[4673_32_Preliminary_Farmland_Drain_Tile_Investigation - Orchard Solar.pdf](#)

[4673_33_Preliminary_Stormwater_Report - Orchard Solar.pdf](#)

[4673_34_Phase_I_ESA - Orchard Solar 06.02.25.pdf](#)

[4673_35_CFP_Access_Roads_Engineer_Letter.pdf](#)

[4673_36_LaSalle_Appraisal_Group_Inc_Report \(10-28-2025\).pdf](#)

[4673_37_Glare_Study_Summary \(10-28-2025\).pdf](#)

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

REPORT NO. TMP-25-1416

MONTHLY REPORT

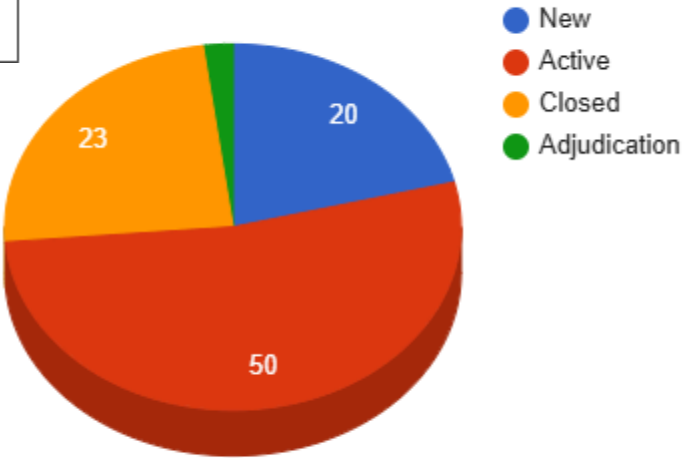


Kane County
Property Code Enforcement Division
Statistical Monthly Report - October 2025

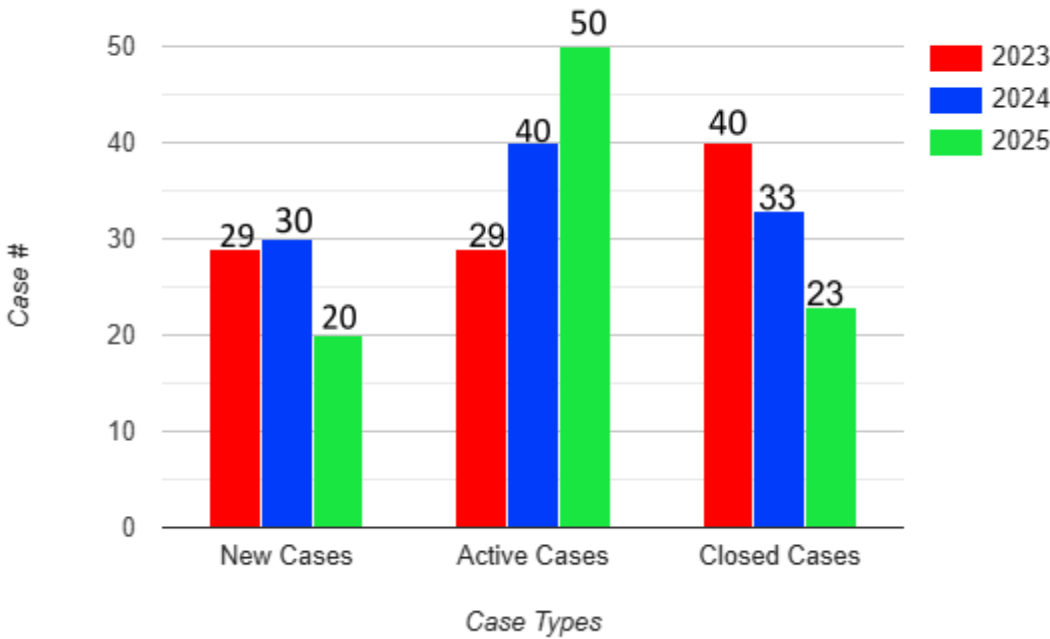
Monthly Data - October 2025

New Cases	Closed	Active as of October 31, 2025	Adjudication
20	23	50	2

October 2025 Overview :

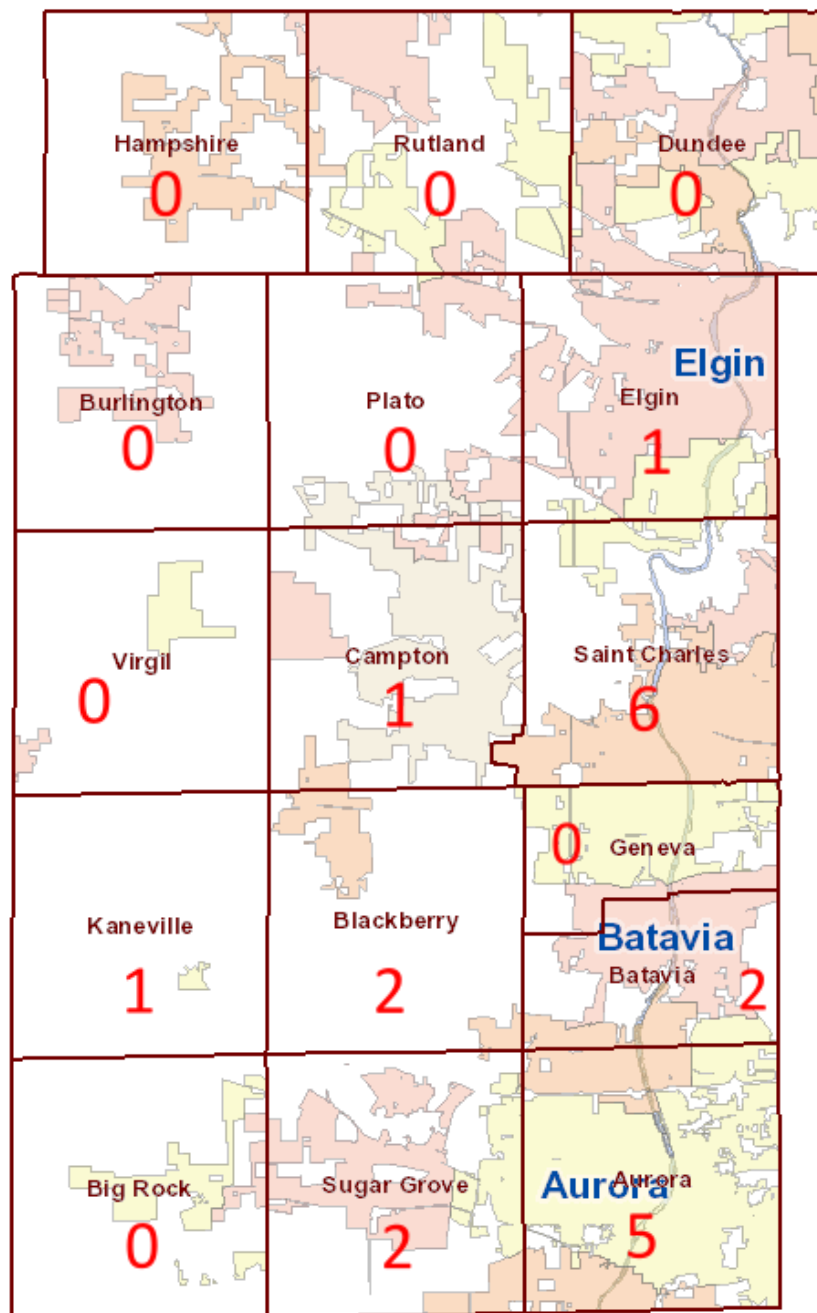


October 2023 / 2024 / 2025



New Cases by County District - October 2025					
District 1	2	District 9	0	District 17	0
District 2	1	District 10	1	District 18	3
District 3	2	District 11	0	District 19	0
District 4	0	District 12	3	District 20	0
District 5	3	District 13	0	District 21	0
District 6	1	District 14	3	District 22	1
District 7	0	District 15	0	District 23	0
District 8	0	District 16	0	District 24	0

New Cases by Township - October 2025



Year to Date Overview January 2023 - October 2025

2023/2024/2025 Month Comparison									
January 2023		8	February 2023		9	March 2023		27	
January 2024	New Cases	14	February 2024	New Cases	50	March 2024	New Cases	23	
January 2025		16	February 2025		27	March 2025		32	
January 2023		8	February 2023		9	March 2023		9	
January 2024	Active Cases	34	February 2024	Active Cases	50	March 2024	Active Cases	44	
January 2025		43	February 2025		54	March 2025		55	
January 2023		0	February 2023		0	March 2023		18	
January 2024	Closed Cases	14	February 2024	Closed Cases	33	March 2024	Closed Cases	31	
January 2025		17	February 2025		17	March 2025		27	
January 2023		0	February 2023		0	March 2023		0	
January 2024	Adjudication	3	February 2024	Adjudication	0	March 2024	Adjudication	0	
January 2025		1	February 2025		2	March 2025		2	
January 2023		8	February 2023		9	March 2023		27	
January 2024	Total Caseload	46	February 2024	Total Caseload	100	March 2024	Total Caseload	63	
January 2025		59	February 2025		81	March 2025		87	
April 2023		40	May 2023		48	June 2023		50	
April 2024	New Cases	39	May 2024	New Cases	51	June 2024	New Cases	29	
April 2025		57	May 2025		49	June 2025		23	
April 2023		39	May 2023		19	June 2023		57	
April 2024	Active Cases	52	May 2024	Active Cases	49	June 2024	Active Cases	40	
April 2025		72	May 2025		70	June 2025		56	
April 2023		23	May 2023		29	June 2023		54	
April 2024	Closed Cases	32	May 2024	Closed Cases	49	June 2024	Closed Cases	39	
April 2025		43	May 2025		48	June 2025		33	
April 2023		0	May 2023		0	June 2023		2	
April 2024	Adjudication	0	May 2024	Adjudication	1	June 2024	Adjudication	0	
April 2025		2	May 2025		4	June 2025		0	
April 2023		79	May 2023		67	June 2023		107	
April 2024	Total Caseload	91	May 2024	Total Caseload	100	June 2024	Total Caseload	69	
April 2025		127	May 2025		119	June 2025		79	

Year to Date Overview January 2023 - October 2025

July 2023		21	August 2023		50	September 2023		41
July 2024	New Cases	40	August 2024	New Cases	37	September 2024	New Cases	33
July 2025		49	August 2025		32	September 2025		24
July 2023		50	August 2023		46	September 2023		44
July 2024	Active Cases	50	August 2024	Active Cases	45	September 2024	Active Cases	43
July 2025		73	August 2025		71	September 2025		57
July 2023		28	August 2023		53	September 2023		44
July 2024	Closed Cases	33	August 2024	Closed Cases	36	September 2024	Closed Cases	37
July 2025		33	August 2025		30	September 2025		28
July 2023		3	August 2023		2	September 2023		1
July 2024	Adjudication	4	August 2024	Adjudication	2	September 2024	Adjudication	2
July 2025		4	August 2025		4	September 2025		5
July 2023		71	August 2023		96	September 2023		85
July 2024	Total Caseload	90	August 2024	Total Caseload	82	September 2024	Total	76
July 2025		122	August 2025	Caseload	103	September 2025	Caseload	81
October 2023		29	November 2023		31	December 2023		26
October 2024	New Cases	30	November 2024	New Cases	40	December 2024	New Cases	20
October 2025		20	November 2025		TBD	December 2025		TBD
October 2023		29	November 2023		33	December 2023		31
October 2024	Active Cases	40	November 2024	Active Cases	56	December 2024	Active Cases	44
October 2025		50	November 2025		TBD	December 2025		TBD
October 2023		40	November 2023		30	December 2023		26
October 2024	Closed Cases	33	November 2024	Closed Cases	24	December 2024	Closed Cases	28
October 2025		23	November 2025		TBD	December 2025		TBD
October 2023		3	November 2023		1	December 2023		1
October 2024	Adjudication	1	November 2024	Adjudication	2	December 2024	Adjudication	2
October 2025		2	November 2025		TBD	December 2025		TBD
October 2023		58	November 2023		64	December 2023		57
October 2024	Total Caseload	70	November 2024	Total Caseload	96	December 2024	Total	64
October 2025		70	November 2025	Caseload	TBD	December 2025	Caseload	TBD

Spanish Translation Assistance	Inspections	Letters	In-Person
Health Department	0	0	0
Water Resources	4	0	0
Building Permit Department	2	0	18



End of October 2025
Kane County
Property Code Enforcement
Statistical Monthly Report

STATE OF ILLINOIS)
COUNTY OF KANE) SS.

PRESENTATION/DISCUSSION NO. TMP-25-1417

MONTHLY REPORT

Kane County Development & Community Services Department

Planning & Special Projects Division Monthly Report – November 2025

In addition to regular ongoing activities, the following are highlights of regional land, agriculture and other Planning Division projects of the past month grouped by category.

DEVELOPMENT & COMMUNITY SERVICES DEPT. PROJECTS USING ARPA FUNDS

Fabulous Fox! Water Trail Promotion and Infrastructure Project (\$1,240,000)

The five docks at Carpentersville, South Elgin, East Dundee, Batavia and Montgomery have been installed and are being used by paddlers. South Elgin hosted a ribbon cutting ceremony for the dock at SEBA Park on November 3rd. Earthwerks, who is constructing the access sites, will continue to complete the punch list at a couple of locations.

Kane County Manufacturing Recovery and Sustainability (\$1,040,000)

Partner: IMEC

The Kane County portion of the Lighthouse Program is now complete. Phase II of the program is continuing with the Kane County Economic Development Corporation and will allow for more Kane County manufacturers to participate, and is launching in November.

Kane County Tourism Recovery and Promotion (\$1,588,000)

Partners: Elgin and Aurora Convention and Visitor Bureaus

The Aurora Area CVB and the Elgin Area CVB continue their work on the Kane County promotional campaign.

Economic Development Strategy and Organization for Kane County (\$3,000,000 – Revenue Recoupment)

Team: Planning Division Staff and Economic Development Consultant

Internal work continues to prepare for the launch of the Kane County Economic Development Corporation (KCEDC.) The next meeting of the Kane County Economic Development Corporation Founding Board will be held in December.

Kane County Food and Farm Resiliency Grant Program (\$863,000)

The Planning Division Staff and project consultant have continued to support Kane County's ARPA program staff in administering the Food and Farm Resiliency Grant Program. The project team will continue to work with farmers to ensure that awarded funds are disbursed for eligible expenses and conduct follow-up with the recipients to assess program performance.

ECONOMIC DEVELOPMENT

Made In Illinois Grant Award Celebration

On October 21st, Mark VanKerkhoff and Chris Toth attended the event hosted by IMEC to celebrate the Aurora Defense Group with the presentation of their Made In Illinois Grant Award from DCEO. The Aurora Defense Group was a participant in the Kane County Manufacturing Lighthouse Program.

ENERGY AND ENVIRONMENTAL

Fabulous Fox! National Water Trail

Karen Miller hosted a Fabulous Fox! National Water Trail table at the McHenry Green Living Expo on November 1st and the Annual Fox River Study Group on November 6th. Karen Miller, member of the Fox River Ecosystem Partnership Executive Committee, participated in the monthly Noon Network on November 12th. As the Illinois Co-Chair of the Fabulous Fox! Water Trail Core Development Team, Karen Miller hosted the monthly meeting on November 13th. On November 20th, Karen Miller participated in The Conservation Foundation Kane County Advisory Council meeting.

FOOD AND AGRICULTURE

Soil Health Impact Assessment

Matt Tansley and Sarahy Castro participated in a project team meeting with New Venture Advisors and the Delta Institute on November 7th. The team discussed strategies for engaging more farmer participants in the soil testing phase and sharing financial / operating information on their farm businesses.

Growing for Kane

On November 7th, Matt Tansley met with local University of Illinois Extension office staff to record an interview recognizing the opportunity for the St. Charles Horticulture Research Center to be reactivated as a potential resource for area farmers and residents.

COMMUNITY AND HOUSING DEVELOPMENT ACTIVITIES

Emergency Rental Assistance Program 2 (Federal Funds)

- Program activities ended September 30, 2025
- Five capital projects which includes one with IHDA
- Staff worked with the four Housing Stability/Counseling sub-recipient agencies to extend and increase their funding
- Awareness campaign for Kane County's use of funds for rental and utility assistance resulted in a significant increase in applications – over 200 new applications
- Grant liquidation and reporting period is October 1, 2025, to end of January, 2026

Community Development Block Grant Program (CDBG)

- The PY2024 Consolidated Annual Performance and Evaluation Report (CAPER) draft is currently in the Public Comment Period with a Public Hearing on November 19th. The Elgin CAPER is being concurrently administered by the City of Elgin. Final submission to HUD is due by November 27th.
- The receipt of the HUD agreement from HUD is still pending.

Kane-Elgin HOME Program for Housing Development

- The Kane-Elgin HOME Consortium is scheduled to meet and discuss/approve staff recommendations for the Affordable Housing Fund on November 20th in Elgin.
- Three proposals were received from the RFP issued for a HOME consultant. Reviews will be completed in conjunction with the City of Elgin.
- The receipt of the HUD agreement from HUD is still pending.

GIS & MAPPING

Completed and Ongoing GIS / Mapping Projects

The following activities have been carried out by Catherine McKenna, Planner & GIS Specialist

- Preparing maps of soil test sampling locations for Kane County's ongoing Soil Health and Economic Impact Assessment.

Passed by the Kane County Board on December 9, 2025.

John A. Cunningham, MBA, JD, JD
Clerk, County Board
Kane County, Illinois

Corinne M. Pierog MA, MBA
Chairman, County Board
Kane County, Illinois

Vote:

EXHIBIT A

The Kane County Code shall be amended as follows:

1. Chapter 2 (Administration), Article IX (Administrative Adjudication), Section 2-320 (Adoption of System of Administrative Adjudication) of the Kane County Code is hereby amended to read as follows (underline indicates insertion of text; strike through indicated deletion):

The County of Kane ("County") hereby adopts division 5-41 of the County code, as amended, 55 Illinois Compiled Statutes 5/5-41005 et seq., in its current form and as it may be amended from time to time, for the adjudication of violations of county ordinances regulating animal control; the definition, identification, and abatement of public nuisances; the accumulation, disposal, and transportation of garbage, refuse, and other forms of solid waste; the construction and maintenance of buildings and structures; sanitation practices; short-term rentals; stormwater management; and zoning, to the extent permitted by the Illinois constitution.

2. Chapter 7 (Business and Commercial Regulations) of the Kane County Code is hereby amended to add a new Article (Short-Term Rentals), which shall read as follows (underline indicates insertion of text; strike through indicates deletion):

Section 1. Definitions.

"Short-term rental" means a dwelling unit with residentially allowed occupancy permits that are rented for a maximum thirty (30) days.

"Short-term rental owner" means the individual or entity which has title to the property that is the subject of a Short-term rental.

"Guest" means an individual who occupies a Short-term rental for less than thirty (30) consecutive days.

"Bedroom" means any room in the Short-term rental used for sleeping accommodations.

Section 2. License Required; Fee. A Short-term rental license issued by the Director of the Kane County Development & Community Services Department is required to operate a Short-term rental in the unincorporated areas of Kane County. The fee for a new Short-term rental license shall be Two Hundred Dollars (\$200.00). The annual fee for a renewal Short-term rental license shall be One Hundred Dollars (\$100.00). Failure to renew a Short-term rental license by January 31st of each year will forfeit the application as a renewal and require a new Short-term rental license application.

Section 3. Application and Registration. All Short-term rentals shall be registered annually with the Kane County Development & Community Services Department. Applications for new Short-term rental licenses and renewals of Short-term rental licenses shall be on a form created by the Kane County Development & Community Services Department, which shall include, but is not limited to, the following information:

A. Short-term rental owner name and contact information.

B. Full name and valid contact information for person or company who will serve as an emergency 24-hour contact for the Short-term rental.

C. Short-term rental property site address.

D. A copy of the proposed Short-term rental listing, which includes the total number of Bedrooms in the Short-term rental.

E. Proof of liability insurance.

F. Documentation of approved inspection of the well, water, and septic infrastructure that will serve the Short-term rental.

G. Documentation of approved safety inspection completed by an independent contractor.

- H. Any other information that the Director of the Kane County Development & Community Services Department deems reasonably necessary to complete an application of a Short-term rental license.
- I. Affidavit signed by the Short-term rental owner affirming that the Short-term rental owner will comply with all provisions of this Article, all federal, state and local laws and regulations, and any applicable neighborhood covenants and restrictions.

Section 4. Property Requirements. Short-term rental owners must at all times maintain compliance with the following requirements while renting a Short-term rental pursuant to this Article:

- A. Properties used for Short-term rentals shall at all times meet requirements of the Kane County building code and the Kane County zoning ordinance that apply to the type of structure licensed.
- B. A smoke detector shall be installed on every level of the Short-term rental and outside each Bedroom. At least one (1) smoke and carbon monoxide detector shall be installed within fifteen (15) feet of every Bedroom. All smoke detectors and carbon monoxide detectors must be tested once a month.
- C. A working fire extinguisher must be located in an area that is accessible to Guests.
- D. Short-term rental owners must establish and make available to Guests an emergency plan for the Short-term rental. The emergency plan should include two (2) egress routes for every Bedroom as well as the contact information for all emergency services, and a floor plan posted at the Short-term rental with all entry and exits labeled.
- E. Short-term rental owners must at all times display the Kane County Short-term rental license in a location visible to Guests.
- F. If the Short-term rental is on a septic system, and if the septic system is found to be failing, then the Short-term rental owner must immediately cease any further rentals until the system is brought into compliance with all state and local laws and regulations.
- G. Overnight parking for Guests at a Short-term rental must be confined to an improved hard surface and in compliance with all state and local laws.
- H. The use of a Short-term rental shall not exceed twelve (12) rental contracts in a calendar year or one hundred and eighty days (180) of rentals in calendar year, whichever is greater.
- I. Dogs and cats, as pets, are permitted, but not more than three (3) of each, in any Short-term rental. Renters of a Short-term rental must comply at all times with the Kane County Animal Control Ordinance.
- J. In no event shall the use of a Short-term rental extend beyond what is permitted in Kane County Zoning Ordinance for the underlying zoning district.

Failure to maintain any of the above requirements may constitute a violation of this Article.

Section 5. Guest limit/occupancy maximum.

- A. Guest Limit: A maximum of two (2) Guests are allowed per Bedroom. Any Guests of the person renting the Short-term rental shall be included in the occupancy count. In no event shall the occupancy of the Short-term rental exceed sixteen (16) Guests, regardless of the number of Bedrooms.
- B. Exception: Upon request by either the Short-term rental owner or the renter of the Short-term rental, the Director of the Kane County Development & Community Services Department may grant exceptions to subsection (A) on a case-by-case basis.

Section 6. Notice to neighbors. Upon approval of application for a new Short-term rental license or a renewal Short-term rental renewal license, but at least one (1) week prior to the first rental in any calendar year, the owner of the Short-term rental shall send a letter by certified, return receipt mail to all of the adjoining property owners of record informing them that the property is a Short-term rental. The letter shall include the name, phone number, and email address of the property owner of the Short-term rental. The owner of the Short-term rental shall provide the Kane County Development & Community Services Department with proof of mailing.

Section 7. Compliance with laws. The use of the Short-term rental must at all times be in compliance with all federal, state, and local laws and regulations, including the Kane County Code.

Section 8. Guest Registry. Short-term rental owners shall keep a written or digital registry with the name of each Guest at the Short-term rental over the age of eighteen (18) and his or her arrival and departure dates.

Section 9. Violation.

(A) The Director of the Kane County Development & Community Services Department may revoke or suspend any Short-term rental license if it is determined that the owner of a licensed Short-term rental has violated, or the use of a licensed Short-term rental is in violation of, any of the provisions of this section, or any provision of the Kane County Code or Ordinance or any applicable state or federal statute.

(B) A person operating a Short-term rental without a license may be subject to a fine that shall not exceed five hundred dollars (\$500.00). Each day a violation under this subsection exists constitutes a separate offence.



RESOLUTION / ORDINANCE EXECUTIVE SUMMARY ADDENDUM

Title

Short Term Rentals for County Development Committee Discussion

Committee Flow:

Development Committee, Executive Committee, County Board

Contact:

Mark VanKerkhoff, 630-232-3451

Budget Information:

Was this item budgeted? No	Appropriation Amount: \$N/A
If not budgeted, explain funding source: N/A	
Was this item passed through the appropriate committee? N/A	

Summary:

This ordinance amends the Kane County Code to regulate the business of transient lodging, also known as "Short-Term Rentals," within the boundaries of Kane County but outside the limits of cities, villages, and incorporated towns. The ordinance amends Chapter 2 (Administration), Article IX (Administrative Adjudication), Section 2-320 (Adoption of System of Administrative Adjudication) of the Kane County Code as reflected in Exhibit A, as well as Chapter 7 (Business and Commercial Regulations) of the Kane County Code to add a new Article (Short-Term Rentals), which shall provide as reflected in Exhibit A.

STATE OF ILLINOIS)

SS.

COUNTY OF KANE)

PRESENTATION/DISCUSSION NO. TMP-25-1362

VARIATION-CHEVAL-DE-SELLE UNIT 1, LOT 43

CHEVAL-DE-SELLE, UNIT 1 – LOT 43

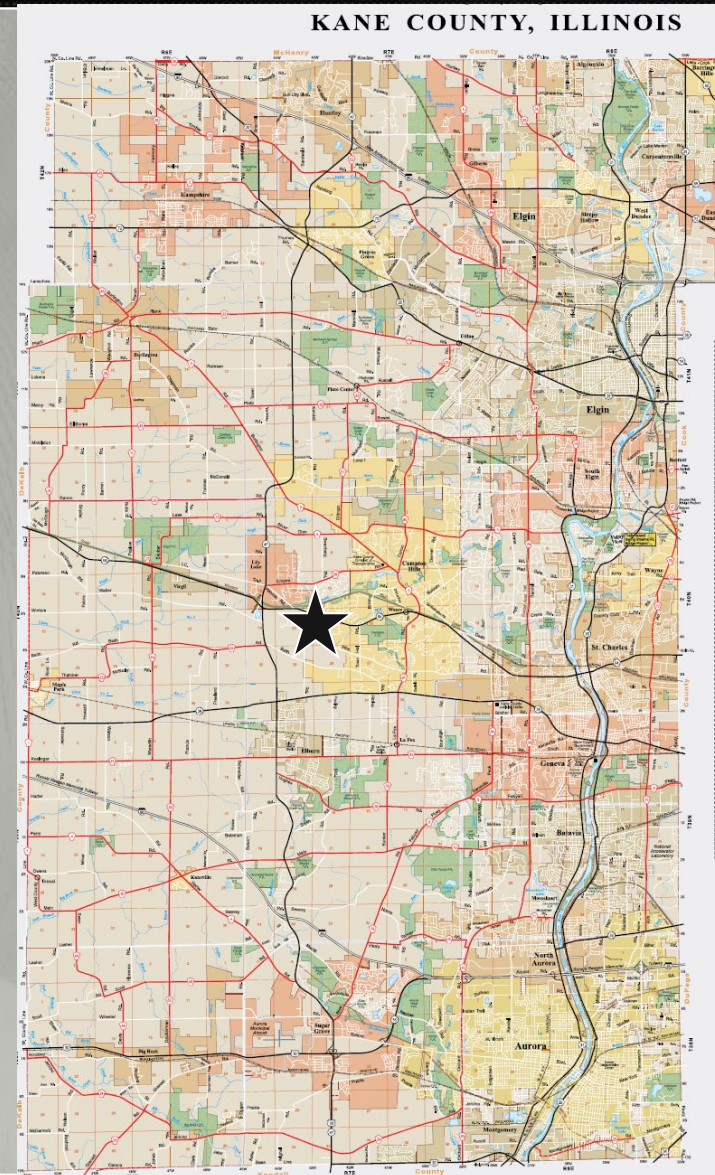
ADJUSTMENT OF CORNER-FRONT YARD SETBACK LINE

Section 20, Campton Township

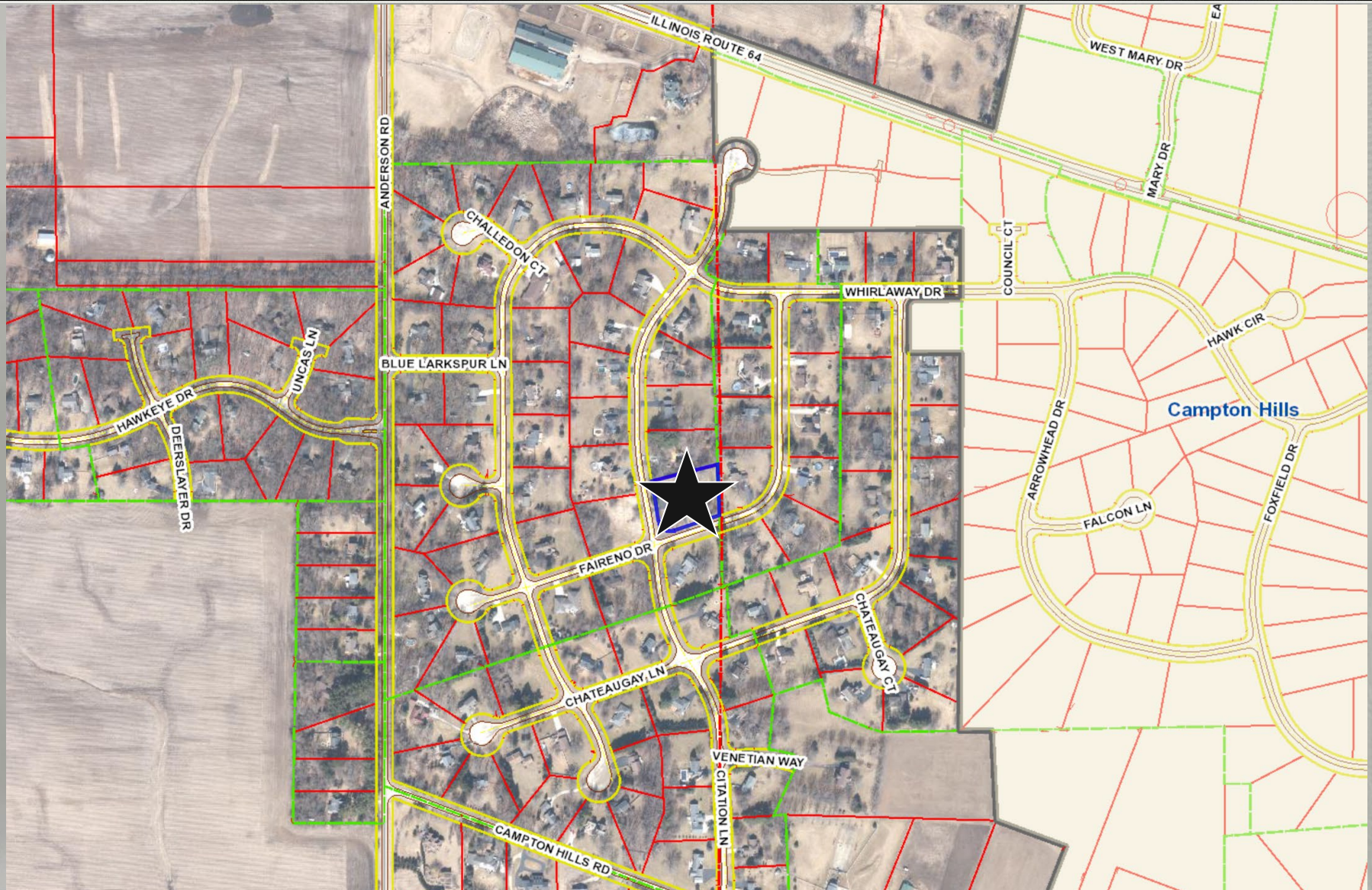
1.2+/- Acres, Zoned R-1

Corner-Front Yard Building Setback Is
40 Feet, As Noted On The Plat Of
Subdivision.

Owner Wishes To Reduce The Setback
Along Citation Lane To 23 Feet To Allow
For The Construction Of A Garage.



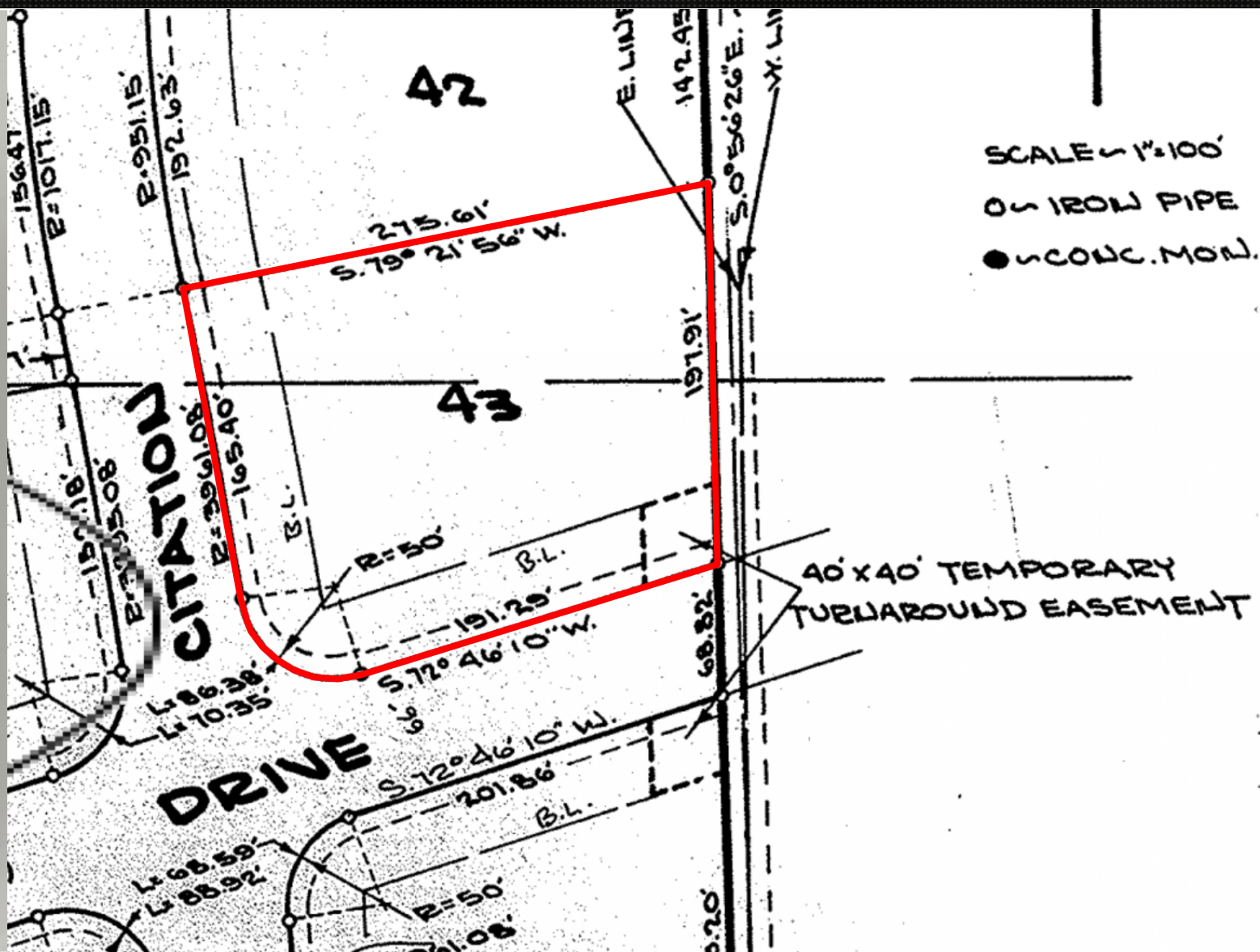
LOCATION MAP



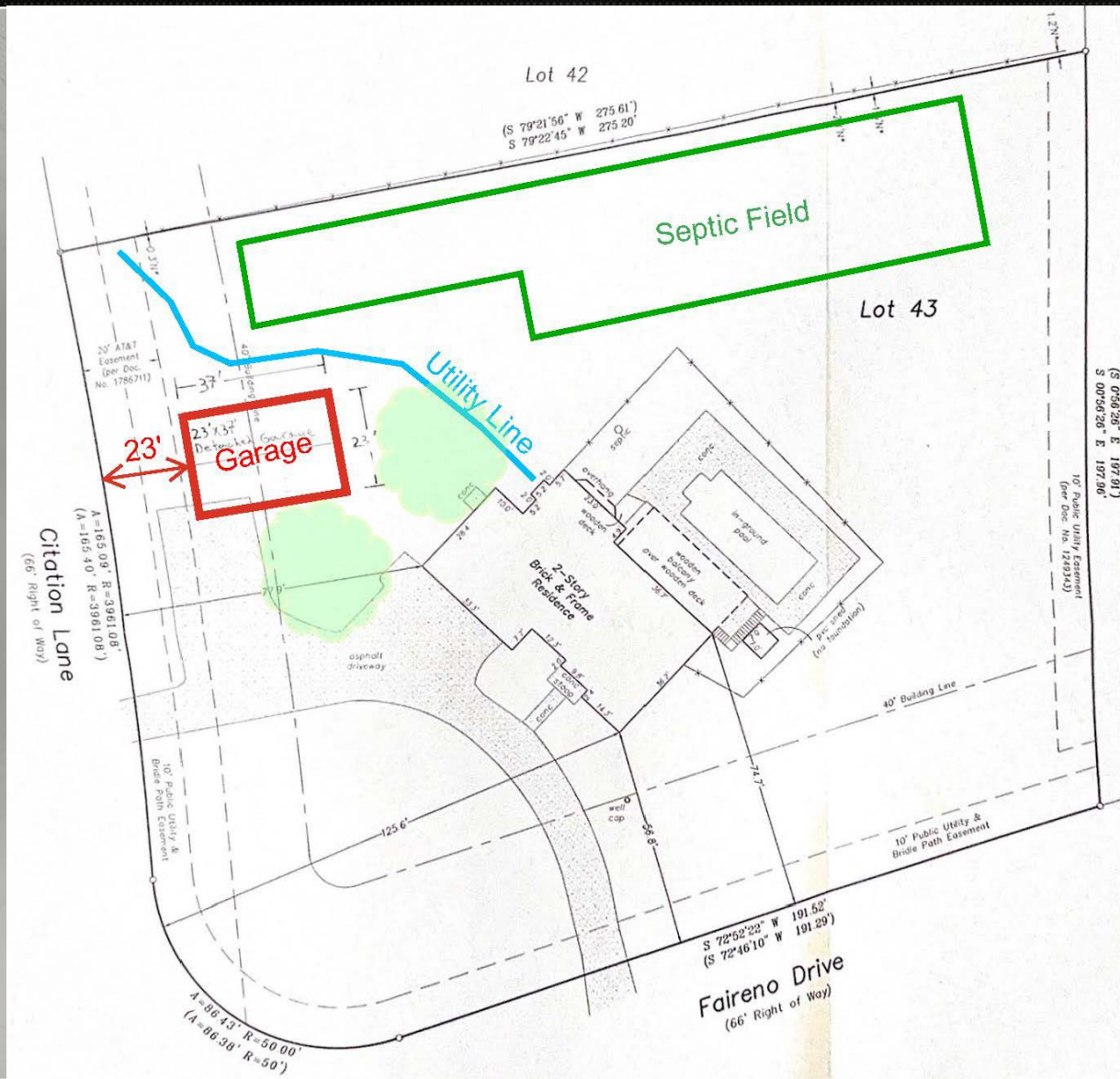
AERIAL OF SURROUNDING AREA



SUBDIVISION PLAT



SITE PLAN EXHIBIT



RECOMMENDATION

The Technical Staff recommends the approval of the Variance:

1. The proposed adjustment will not increase the overall density of the Subdivision.
2. This adjustment will not decrease open space or affect the physical layout and design of the surrounding lots.
3. There will be no impact to the public health, safety and general welfare.
4. Jurisdictions and neighbors within 250' have been notified. No negative comments were received.
5. This adjustment has been completed in compliance with Section 19-6 of the Subdivision Code.

RECOMMENDATION: Kane County Technical Staff recommends approval of the Variance.

COUNTY OF KANE

**KANE COUNTY DEPARTMENT OF
ENVIRONMENTAL & WATER
RESOURCES**



**Jodie L. Wollnik, P.E., CFM
Director**

County Government Center
719 Batavia Avenue
Geneva, IL 60134
Phone: (630) 232-3497
Fax: (630) 208-3837
website: <http://www.co.kane.il.us>

STAFF RECOMMENDATION

Date: November 18, 2025

To: Kane County Development Committee

From: Jodie Wollnik, P.E., Director
Plat Officer

RE: Request For Reduction In Side Corner Yard Setback
Lot 43, Cheval-De-Selle, Unit 1
4N481 Citation Lane
PIN 08-20-279-005
Zoning R-1

The front yard setback line was platted as a 40-foot building line. The owners wish to reduce that setback to 23-feet along the side of Citation Lane, so they may construct an accessory garage. The front yard setback along Faireno Drive will remain at 40 feet.

All adjoining and adjacent property owners were given written notice of the requested variance, a minimum of 15 days prior to today's meeting. The County did not receive any objections.

The Technical Staff has reviewed the requested Variance and finds the following:

1. The proposed adjustment will not increase the overall density of the Subdivision.
2. This adjustment will not decrease open space or affect the physical layout and design of the surrounding lots.
3. There will be no impact to the public health, safety and general welfare.
4. Jurisdictions and neighbors within 250' have been notified. No negative comments were received.
5. This adjustment has been completed in compliance with Section 19-6 of the Subdivision Code.

RECOMMENDATION: Kane County Technical Staff recommends approval of the Variance Request.