

PUBLIC HEALTH COMMITTEE
Meeting jointly with the Health Advisory Committee
November 24, 2009 - 9:00 AM

AGENDA

- I. Call to Order
- II.
 - A. Welcome and Introductions of Committee and Health Advisory Committee
 - B. Approval of Minutes: October 27, 2009 Public Health Committee
- III. Finance/Budget
 - A. Public Health Accounts Payable by G/L Distribution (Enc.)
 - B. Public Health Budget Report (Enc.)
 - C. Health Department by Account Classification (Enc.)
- IV. Public Comments on Agenda Items
- V.
 - A. Executive Director
 - 1. Review of Health Department Division and Program Statistics (Enc.)
 - 2. H1N1 Update
 - 3. **RESOLUTION:** Pandemic Flu Grant Award for Public Health Department (Enc.)
 - 4. **RESOLUTION:** Making Kane County Fit for Kids Grant Award for the Public Health and Development Departments (Enc.)
 - B. Office of Emergency Management
 - 1. Monthly Report (Enc.)
 - 2. Statistics (Enc.)
 - 3. **RESOLUTION:** Adoption of the Updated 2009 Kane County Natural Hazards Mitigation Plan (Enc.)
 - 4. **RESOLUTION:** Budget Adjustment for the Office of Emergency Management (Enc.)
 - C. Animal Control
 - 1. Monthly Report (Enc.)
 - 2. Budget by Account Classification Report (Enc.)
- VI. Discussion with the Health Advisory Committee: National Public Health Accreditation and the Kane County Health Department (Enc.)
- VII. Old Business
- VIII. Executive Session – N/A
- IX. New Business
- X. Public Comments on Non-Agenda items
- XI. Adjournment

Kane County

Public Health Accounts Payable by G/L Distribution

From Date: 10/01/2009 - To Date: 10/31/2009

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Fund: 001 - General Fund									
Department: 510 - Emergency Management Services									
Sub-Department: 510 - Emergency Management Services									
Account: 50150 - Contractual/Consulting Services									
6294 - Swan & Associates - Communications Consultants	4410	Initial Contract Payment - 1 or 10	Paid by Check # 294131		09/29/2009	10/02/2009	10/13/2009	10/02/2009	5,216.50
Account Total: Contractual/Consulting Services									
Account: 52150 - Repairs and Maint- Comm Equip									
1105 - United Radio Communication Inc	190610000/2314	connet Console & Vote to OEM Radio system	Paid by EFT # 4972		10/15/2009	10/16/2009	10/28/2009	10/16/2009	79.50
Account Total: Repairs and Maint- Comm Equip									
Account: 52160 - Repairs and Maint- Equipment									
1305 - NAPA Auto Parts - St. Charles	238574/11006163	parts = Acct # 11006163	Paid by Check # 294456		10/15/2009	10/16/2009	10/28/2009	10/16/2009	2.58
1720 - Ace Hardware - Geneva	01531613/GE14393	Misc. Electrical Supplies	Paid by Check # 294218		10/15/2009	10/16/2009	10/28/2009	10/16/2009	25.75
3215 - Advance Auto Parts #6926	647711110006-OEM	Auto parts	Paid by Check # 294222		10/15/2009	10/16/2009	10/28/2009	10/16/2009	5.73
Account Total: Repairs and Maint- Equipment									
Account: 52190 - Equipment Rental									
1216 - Waste Management of Illinois - West	3368877-2354-0	September 2009 Port o let @ Station 1	Paid by Check # 294171		09/28/2009	10/02/2009	10/13/2009	10/02/2009	118.20
3351 - USA Mobility Wireless Inc	S3344167J	October 2009 Pager service & Equipment	Paid by Check # 294588		10/15/2009	10/16/2009	10/28/2009	10/16/2009	324.12
Account Total: Equipment Rental									
Account: 52230 - Repairs and Maint- Vehicles									
2406 - Discount Tire & Svc Ctr	58236/4644	2 replacement tires for K-72	Paid by Check # 294335		10/16/2009	10/16/2009	10/28/2009	10/16/2009	312.50
Account Total: Repairs and Maint- Vehicles									
Account: 60000 - Office Supplies									
1372 - Quill Corporation	9896632/c2519647	Printer ctgs	Paid by Check # 294512		10/16/2009	10/16/2009	10/28/2009	10/16/2009	106.12
1372 - Quill Corporation	9926692/2519647	CD's, labels & sleeves	Paid by Check # 294512		10/19/2009	10/19/2009	10/28/2009	10/19/2009	144.75
Account Total: Office Supplies									
Account: 60010 - Operating Supplies									
1390 - Menards	74759/31210374	70W Metal hallide area light	Paid by Check # 294028		09/28/2009	09/30/2009	10/13/2009	09/30/2009	59.98
1372 - Quill Corporation	9896632/c2519647	Printer ctgs	Paid by Check # 294512		10/16/2009	10/16/2009	10/28/2009	10/16/2009	203.54
Account Total: Operating Supplies									
Sub-Department Total: Emergency Management Services									
Department Total: Emergency Management Services									
Fund Total: General Fund									

Public Health Accounts Payable by G/L Distribution

From Date: 10/01/2009 - To Date: 10/31/2009

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Fund: 290 - Animal Control									
Department: 500 - Animal Control									
Sub-Department: 500 - Animal Control									
Account: 50150 - Contractual/Consulting Services									
6273 - United Express System	12391712	Speciman Chicago Lab 9/4/2009	Paid by Check # 294638		09/23/2009	09/23/2009	10/28/2009	09/23/2009	77.35
Account Total: Contractual/Consulting Services									\$77.35
Account: 50180 - Veterinarian Services									
6309 - Daniel P. Boyle, DVM	100309	Consulting service rabies clinic 10/3/2009	Paid by Check # 293883		10/06/2009	10/06/2009	10/13/2009	10/06/2009	150.00
6308 - Animal Deserving Of Proper Treatment (ADOPT)	10022009	Veterinarian services 10/2/2009	Paid by Check # 293846		10/06/2009	10/06/2009	10/13/2009	10/06/2009	160.00
6308 - Animal Deserving Of Proper Treatment (ADOPT)	09252009	Veterinarian services 09/25/2009	Paid by Check # 293846		10/06/2009	10/06/2009	10/13/2009	10/06/2009	110.00
5647 - Wingate Equine Veterinary Service PC	3022/167521	Veterinarian services 06/30/2009	Paid by Check # 294183		10/06/2009	10/06/2009	10/13/2009	10/06/2009	165.00
3399 - Meadow View Veterinary Clinic	5655a	Veterinary services 9/1/09-09/23/09	Paid by Check # 294436		10/19/2009	10/19/2009	10/28/2009	10/19/2009	186.10
Account Total: Veterinarian Services									\$771.10
Account: 50380 - Cremation Services									
5966 - All Paws Pet Cremation	3081	Group cremation 9/30/2009	Paid by Check # 293841		10/06/2009	10/06/2009	10/13/2009	10/06/2009	100.00
Account Total: Cremation Services									\$100.00
Account: 52000 - Disposal and Water Softener Svcs									
1343 - Allied Waste Services	551007377714	Garbage pickup 10/01/09-10/31/2009	Paid by Check # 293843		10/06/2009	10/06/2009	10/13/2009	10/06/2009	121.00
1343 - Allied Waste Services	551007308385	Garbage pickup 9/1/09-9/30/2009	Paid by Check # 293843		10/06/2009	10/06/2009	10/13/2009	10/06/2009	121.00
3044 - DuPage Salt Co/Robert Lenz	17291	Solar salt 10/14/2009	Paid by Check # 294339		10/19/2009	10/19/2009	10/28/2009	10/19/2009	30.44
Account Total: Disposal and Water Softener Svcs									\$272.44
Account: 52110 - Repairs and Maint- Buildings									
4009 - Smithereen Pest Management Services	673961	Pest management 10/01/2009	Paid by Check # 294112		10/06/2009	10/06/2009	10/13/2009	10/06/2009	30.00
Account Total: Repairs and Maint- Buildings									\$30.00
Account: 52140 - Repairs and Maint- Copiers									
1119 - Gordon Flesch Co Inc	OMF857	Copier charges 8/25/09-9/25/09 9/25/2009	Paid by EFT # 4809		10/06/2009	10/06/2009	10/13/2009	10/06/2009	25.12
Account Total: Repairs and Maint- Copiers									\$25.12
Account: 52230 - Repairs and Maint- Vehicles									
1049 - Illinois State Toll Highway Authority	G09229360	Tollway Fees 7/1/09-9/30/09 Acct 9657	Paid by Check # 294396		10/19/2009	10/19/2009	10/28/2009	10/19/2009	6.00
Account Total: Repairs and Maint- Vehicles									\$6.00
Account: 53040 - General Advertising									
1814 - Signs Now	12630	Banner update 9/17/2009	Paid by Check # 294109		10/06/2009	10/06/2009	10/13/2009	10/06/2009	35.00
Account Total: General Advertising									\$35.00
Account: 53100 - Conferences and Meetings									
4526 - Fifth Third Bank	00119837Q	Animal care supplies	Paid by EFT # 4902		10/19/2009	10/19/2009	10/28/2009	10/19/2009	49.82

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Account Total: Conferences and Meetings									
Account: 53120 - Employee Mileage Expense									
4541 - Mary J. Lawrie	09/29/09	07/06-07/10/09 mileage	1 Invoice Transaction(s)		10/01/2009	10/01/2009	10/13/2009	10/01/2009	\$49.82
4541 - Mary J. Lawrie	09/29/09b	07/22-07/31/09 mileage	Paid by EFT # 4825		10/01/2009	10/01/2009	10/13/2009	10/01/2009	50.88
4541 - Mary J. Lawrie	09/29/09c	08/03-08/13/09 mileage	Paid by EFT # 4825		10/01/2009	10/01/2009	10/13/2009	10/01/2009	28.88
4541 - Mary J. Lawrie	09/29/09d	08/21-09/10/09 mileage	Paid by EFT # 4825		10/01/2009	10/01/2009	10/13/2009	10/01/2009	33.00
4541 - Mary J. Lawrie	09/29/09e	09/15-09/22/09 mileage	Paid by EFT # 4825		10/01/2009	10/01/2009	10/13/2009	10/01/2009	41.25
Account Total: Employee Mileage Expense									
Account: 60010 - Operating Supplies									
1315 - Elgin Paper Co	518107	Operating supplies toilet paper/can liners 9/22/09	5 Invoice Transaction(s)		10/06/2009	10/06/2009	10/13/2009	10/06/2009	\$172.71
2240 - Avid Identification Systems Inc	265207	Avid micro chips 9/29/2009	Paid by Check # 293934		10/06/2009	10/06/2009	10/13/2009	10/06/2009	122.84
5716 - Vega Industrial Products LLC	7227	Operating supplies-toilet paper/c-folds 9/23/2009	Paid by Check # 293866		10/06/2009	10/06/2009	10/13/2009	10/06/2009	393.75
			Paid by Check # 294157		10/06/2009	10/06/2009	10/13/2009	10/06/2009	38.65
Account Total: Operating Supplies									
Account: 60100 - Utilities- Water									
1044 - City of Geneva	198003001U	Electric/Water/Sewer 9/1/09-10/01/09 animal	3 Invoice Transaction(s)		10/20/2009	10/20/2009	10/28/2009	10/20/2009	\$555.24
Account Total: Utilities- Water									
Account: 60140 - Animal Care Supplies									
3397 - Merial Limited	707371	Medicine Imrab 9/28/2009	1 Invoice Transaction(s)		10/06/2009	10/06/2009	10/13/2009	10/06/2009	\$94.37
4526 - Fifth Third Bank	00119837Q	Animal care supplies	Paid by Check # 294030		10/19/2009	10/19/2009	10/28/2009	10/19/2009	168.00
3031 - Midwest Veterinary Supply Inc	2341179	Cleaner,Dog/Cat Food,Medicines	Paid by EFT # 4902		10/19/2009	10/19/2009	10/28/2009	10/19/2009	151.50
3031 - Midwest Veterinary Supply Inc	2427646	Animal care supplies 9/25/2009	Paid by Check # 294445		10/20/2009	10/20/2009	10/28/2009	10/20/2009	167.67
Account Total: Animal Care Supplies									
Account: 60160 - Cleaning Supplies									
3031 - Midwest Veterinary Supply Inc	2341179	Cleaner,Dog/Cat Food,Medicines	4 Invoice Transaction(s)		10/19/2009	10/19/2009	10/28/2009	10/19/2009	\$861.89
Account Total: Cleaning Supplies									
Account: 60210 - Uniform Supplies									
4526 - Fifth Third Bank	00119837Q	Animal care supplies	1 Invoice Transaction(s)		10/19/2009	10/19/2009	10/28/2009	10/19/2009	86.59
Account Total: Uniform Supplies									
Account: 60250 - Medical Supplies and Drugs									
3031 - Midwest Veterinary Supply Inc	2341179	Cleaner,Dog/Cat Food,Medicines	1 Invoice Transaction(s)		10/19/2009	10/19/2009	10/28/2009	10/19/2009	\$86.59
3031 - Midwest Veterinary Supply Inc	2420799050	Drugs 9/21/2009	Paid by EFT # 4902		10/20/2009	10/20/2009	10/28/2009	10/20/2009	99.99
Account Total: Medical Supplies and Drugs									
Account: 63000 - Utilities- Natural Gas									
2253 - Nicor Gas	0558829737T	Natural gas bill 9/4/09-10/06/09	2 Invoice Transaction(s)		10/19/2009	10/19/2009	10/28/2009	10/19/2009	\$99.99
Account Total: Utilities- Natural Gas									
Account: 63010 - Utilities- Electric									
1044 - City of Geneva	198003001U	Electric/Water/Sewer 9/1/09-10/01/09	1 Invoice Transaction(s)		10/20/2009	10/20/2009	10/28/2009	10/20/2009	172.34
Account Total: Utilities- Electric									
Account: 63010 - Utilities- Electric									
1044 - City of Geneva	198003001U	Electric/Water/Sewer 9/1/09-10/01/09	1 Invoice Transaction(s)		10/20/2009	10/20/2009	10/28/2009	10/20/2009	24.99
Account Total: Utilities- Electric									
Account: 63010 - Utilities- Electric									
1044 - City of Geneva	198003001U	Electric/Water/Sewer 9/1/09-10/01/09	2 Invoice Transaction(s)		10/20/2009	10/20/2009	10/28/2009	10/20/2009	\$197.33
Account Total: Utilities- Electric									
Account: 63010 - Utilities- Electric									
1044 - City of Geneva	198003001U	Electric/Water/Sewer 9/1/09-10/01/09	1 Invoice Transaction(s)		10/20/2009	10/20/2009	10/28/2009	10/20/2009	2,004.38
Account Total: Utilities- Electric									
Account: 63010 - Utilities- Electric									
1044 - City of Geneva	198003001U	Electric/Water/Sewer 9/1/09-10/01/09	1 Invoice Transaction(s)		10/20/2009	10/20/2009	10/28/2009	10/20/2009	\$2,004.38
Account Total: Utilities- Electric									

Kane County **Public Health Accounts Payable by G/L Distribution** From Date: 10/01/2009 - To Date: 10/31/2009

III.A

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
		animal							
Account Total: Utilities- Electric			1 Invoice Transaction(s)						\$544.04
Sub-Department Total: Animal Control			34 Invoice Transaction(s)						\$5,983.37
Department Total: Animal Control			34 Invoice Transaction(s)						\$5,983.37
Fund Total: Animal Control			34 Invoice Transaction(s)						\$5,983.37

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Fund: 350 - County Health									
Department: 580 - Health									
Sub-Department: 580 - Health Department Administration									
Account: 50150 - Contractual/Consulting Services									
1406 - Hoag Communications	051909-090409	WEBSITE SERVICES	Paid by EFT # 4813		09/29/2009	09/29/2009	10/13/2009	09/29/2009	320.00
1503 - Raucci & Sullivan Strategies	586	LEGISLATIVE REPRESENTATION SEPTEMBER 09	Paid by Check # 294086		09/29/2009	09/29/2009	10/13/2009	09/29/2009	4,166.00
5826 - Susan M. Snow	100509	SERVICES FOR 09/10/09 - 10/01/09	Paid by EFT # 4845		09/29/2009	09/29/2009	10/13/2009	09/29/2009	5,017.35
5826 - Susan M. Snow	101909	SERVICES 10/04/09 - 10/15/09	Paid by EFT # 4958		10/20/2009	10/20/2009	10/28/2009	10/20/2009	2,956.82
Account Total: Contractual/Consulting Services									
Account: 52000 - Disposal and Water Softener Svcs									
1045 - City of Aurora	26915-18973-7-9	WATER SERVICE AT 1330 HIGHLAND 07/10/09 - 09/11/09	Paid by Check # 293900		09/29/2009	09/29/2009	10/13/2009	09/29/2009	89.15
2338 - Fox Metro Water Reclamation District	A06-8300-7-9	SEWER SERVICE 07/10/09 - 09/11/09	Paid by Check # 293953		09/29/2009	09/29/2009	10/13/2009	09/29/2009	27.19
4146 - Purity Plus Water Systems	220544	BASE RATE CHARGE FOR 11/15/09 - 12/14/09	Paid by Check # 294511		10/15/2009	10/15/2009	10/28/2009	10/15/2009	220.00
2748 - Accurate Document Destruction Inc (GROOT)	5566779	DOCUMENT DESTRUCTION 113 S GROVE	Paid by EFT # 4860		10/15/2009	10/15/2009	10/28/2009	10/15/2009	33.30
Account Total: Disposal and Water Softener Svcs									
Account: 52110 - Repairs and Maint- Buildings									
4009 - Smithereen Pest Management Services	672670	PEST CONTROL FOR OCTOBER	Paid by Check # 294112		09/29/2009	09/29/2009	10/13/2009	09/29/2009	55.00
1191 - Alarm Detection Systems Inc	67941 NOV-JAN	113 S GROVE QUARTERLY CHARGES	Paid by EFT # 4863		10/15/2009	10/15/2009	10/28/2009	10/15/2009	174.06
Account Total: Repairs and Maint- Buildings									
Account: 52230 - Repairs and Maint- Vehicles									
1766 - Abe & Docs Service Inc	28341	MAINTENANCE ON 2001 DODGE NEON	Paid by Check # 293832		09/29/2009	09/29/2009	10/13/2009	09/29/2009	244.09
1766 - Abe & Docs Service Inc	28332	MAINTENANCE ON 2002 DODGE NEON	Paid by Check # 293832		09/29/2009	09/29/2009	10/13/2009	09/29/2009	25.66
Account Total: Repairs and Maint- Vehicles									
Account: 52240 - Repairs and Maint- Office Equip									
2291 - Chicago Office Technology Group	902600	MONTHLY COPIES 107 S GROVE	Paid by Check # 294280		10/15/2009	10/15/2009	10/28/2009	10/15/2009	50.59
1119 - Gordon Flesch Co Inc	0MQ530	MONTHLY COPIES 09/05/09 - 10/05/09	Paid by EFT # 4909		10/15/2009	10/15/2009	10/28/2009	10/15/2009	513.86
3261 - OCE Imagistics Inc	413131507	MONTHLY COPIES FOR 113 S GROVE	Paid by Check # 294485		10/20/2009	10/20/2009	10/28/2009	10/20/2009	120.70
3261 - OCE Imagistics Inc	413313863	MONTHLY COPIES FOR 1240 N HIGHLAND	Paid by Check # 294485		10/20/2009	10/20/2009	10/28/2009	10/20/2009	73.00
3261 - OCE Imagistics Inc	413131505	MONTHLY COPIES FOR 107 S GROVE	Paid by Check # 294485		10/20/2009	10/20/2009	10/28/2009	10/20/2009	241.40
Account Total: Repairs and Maint- Office Equip									
Account: 53120 - Employee Mileage Expense									
5305 - Kathleen Fossor	09/28/09	07/08/09 mileage	Paid by EFT # 4804		10/05/2009	10/05/2009	10/13/2009	10/05/2009	5.50
Account Total: Employee Mileage Expense									
Account: 60000 - Office Supplies									
Account Total: Office Supplies									
Account: 60000 - Office Supplies									
Account Total: Office Supplies									

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
3578 - Warehouse Direct Office Products	471536-0	OFFICE SUPPLIES	Paid by Check # 294170		09/29/2009	09/29/2009	10/13/2009	09/29/2009	229.69
3578 - Warehouse Direct Office Products	464778-0	OFFICE SUPPLIES	Paid by Check # 294170		09/29/2009	09/29/2009	10/13/2009	09/29/2009	76.88
Account Total: Office Supplies			2 Invoice Transaction(s)						\$306.57
Account: 60010 - Operating Supplies									
1399 - Sams Club Direct	6885-09	CARD ENDING IN 6885 FOR 09/11/09	Paid by Check # 294097		09/29/2009	09/29/2009	10/13/2009	09/29/2009	69.46
Account Total: Operating Supplies			1 Invoice Transaction(s)						\$69.46
Account: 60050 - Books and Subscriptions									
4526 - Fifth Third Bank	8442-10/05/09	CARD ENDING IN 8442	Paid by EFT # 4902		10/20/2009	10/20/2009	10/28/2009	10/20/2009	189.92
Account Total: Books and Subscriptions			1 Invoice Transaction(s)						\$189.92
Account: 60110 - Printing Supplies									
1041 - Dell Marketing LP	XDF21R552	PRINTER SUPPLIES	Paid by Check # 294326		10/20/2009	10/20/2009	10/28/2009	10/20/2009	693.70
Account Total: Printing Supplies			1 Invoice Transaction(s)						\$693.70
Sub-Department Total: Health Department Administration			23 Invoice Transaction(s)						\$15,593.32

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Sub-Department: 590 - Family Health									
Account: 50150 - Contractual/Consulting Services									
5596 - Wilma Karen Van Arragon	09002009	HEALTH ADVISOR VISITS FOR SEPTEMBER	Paid by Check # 294156		09/29/2009	09/29/2009	10/13/2009	09/29/2009	570.00
1406 - Hoag Communications	051909-090409	WEBSITE SERVICES	Paid by EFT # 4813		09/29/2009	09/29/2009	10/13/2009	09/29/2009	80.00
3330 - Belinda Waller	082709	CONSULTING FOR FEDERAL CLAIMING	Paid by Check # 294167		09/29/2009	09/29/2009	10/13/2009	09/29/2009	1,350.73
Account Total: Contractual/Consulting Services									
Account: 52110 - Repairs and Maint- Buildings									
1046 - DuKane Contract Services Inc	117141	FINISH FLOORS IN STE 7, STRIPPED & REFINISHED WAITING AREA ON 1	Paid by EFT # 4798		09/29/2009	09/29/2009	10/13/2009	09/29/2009	100.00
Account Total: Repairs and Maint- Buildings									
Account: 52180 - Building Space Rental									
1124 - Greater Elgin Family Care Center	100002009	OCTOBER RENT	Paid by Check # 293963		09/29/2009	09/29/2009	10/13/2009	09/29/2009	139.61
1124 - Greater Elgin Family Care Center	1002009-1	OCTOBER RENT	Paid by Check # 293963		09/29/2009	09/29/2009	10/13/2009	09/29/2009	49.44
1183 - Halsey Rentals	1002009	OCTOBER RENT	Paid by Check # 293967		09/29/2009	09/29/2009	10/13/2009	09/29/2009	6,007.50
Account Total: Building Space Rental									
Account: 53100 - Conferences and Meetings									
1399 - Sams Club Direct	6885-09	CARD ENDING IN 6885 FOR 09/11/09	Paid by Check # 294097		09/29/2009	09/29/2009	10/13/2009	09/29/2009	64.78
4334 - Alvina Eineke	10/02/09	09/01-09/30/09 mileage & meeting	Paid by Check # 294341		10/13/2009	10/13/2009	10/28/2009	10/13/2009	131.09
4526 - Fifth Third Bank	8442-10/05/09	CARD ENDING IN 8442	Paid by EFT # 4902		10/20/2009	10/20/2009	10/28/2009	10/20/2009	50.00
Account Total: Conferences and Meetings									
Account: 53110 - Employee Training									
4348 - Amy Valle	09/29/09b	07/30/09 dupage meeting	Paid by Check # 294594		10/13/2009	10/13/2009	10/28/2009	10/13/2009	8.24
Account Total: Employee Training									
Account: 53120 - Employee Mileage Expense									
4353 - Juanita Esparza	09/16/09	08/04-08/28/09 mileage	Paid by Check # 293939		10/01/2009	10/01/2009	10/13/2009	10/01/2009	62.70
4387 - Joy Pascoe	09/11/09	08/05-08/31/09 mileage	Paid by Check # 294071		10/01/2009	10/01/2009	10/13/2009	10/01/2009	68.20
4336 - Margaret Corbett	09/28/09	07/29-09/25/29 mileage	Paid by Check # 293915		10/05/2009	10/05/2009	10/13/2009	10/05/2009	90.20
4334 - Alvina Eineke	10/02/09	09/01-09/30/09 mileage & meeting	Paid by Check # 294341		10/13/2009	10/13/2009	10/28/2009	10/13/2009	180.95
4383 - Mary Adams	09/18/09	07/09-09/17/09 mileage	Paid by Check # 294219		10/13/2009	10/13/2009	10/28/2009	10/13/2009	35.39
5254 - Viviana Baron	09/29/09	09/14-09/25/09 mileage	Paid by Check # 294253		10/13/2009	10/13/2009	10/28/2009	10/13/2009	25.30
4690 - Savinh Bun	09/29/09	09/25/09 all hands mtg	Paid by EFT # 4876		10/13/2009	10/13/2009	10/28/2009	10/13/2009	5.78
4346 - Brinda Charles	10/01/09	09/11-09/25/09 mileage & meeting	Paid by Check # 294277		10/13/2009	10/13/2009	10/28/2009	10/13/2009	72.27
4689 - Beth Christoffel	10/05/09	09/10-09/29/09 mileage & meeting	Paid by Check # 294282		10/13/2009	10/13/2009	10/28/2009	10/13/2009	50.60
4575 - Celia Farrow	09/15/09	07/09-08/31/09 mileage	Paid by EFT # 4898		10/13/2009	10/13/2009	10/28/2009	10/13/2009	33.77
4473 - Rhonda Feder	09/29/09	08/26-09/25/09 mileage	Paid by Check # 294354		10/13/2009	10/13/2009	10/28/2009	10/13/2009	44.28
4468 - Juanita Gonzalez	09/14/09	08/1-09/04/09 mileage	Paid by Check # 294369		10/13/2009	10/13/2009	10/28/2009	10/13/2009	26.40
4351 - Cheryl Kane	09/23/09	09/02-09/21/09 mileage	Paid by Check # 294411		10/13/2009	10/13/2009	10/28/2009	10/13/2009	46.75
4494 - Juliana R Okapal	10/05/09	09/02-09/29/09 mileage	Paid by Check # 294487		10/13/2009	10/13/2009	10/28/2009	10/13/2009	128.15
4490 - Erica Rodriguez	09/30/09	09/08-09/25/09 mileage	Paid by Check # 294527		10/13/2009	10/13/2009	10/28/2009	10/13/2009	57.75
5395 - Arlene Ryndak	10/01/09	09/01-09/30/09 mileage	Paid by EFT # 4951		10/13/2009	10/13/2009	10/28/2009	10/13/2009	237.05

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
4348 - Amy Valle	09/29/09	08/07-08/21/09 mileage	Paid by Check # 294594		10/13/2009	10/13/2009	10/28/2009	10/13/2009	6.60
4347 - Muneza Azher	10/06/09	Mileage 08-05-09 thru 09-14-09	Paid by Check # 294249		10/20/2009	10/20/2009	10/28/2009	10/20/2009	45.65
4868 - Migdalia Urdaneta	10/14/09	Mileage 09-09-09 thru 09-30-09	Paid by Check # 294586		10/20/2009	10/20/2009	10/28/2009	10/20/2009	30.54
4686 - Kathleen Spangler	10/07/09	Mileage 09/09/09 thru 09/29/09	Paid by Check # 294549		10/20/2009	10/20/2009	10/28/2009	10/20/2009	61.55
4460 - Silvia Tijerina	10/05/09	Mileage 07/02/09 thru 07/31/09	Paid by Check # 294572		10/20/2009	10/20/2009	10/28/2009	10/20/2009	34.21
5154 - Veronica A. Moreno	10/09/09	Mileage 08/31/09 thru 09/29/09	Paid by EFT # 4931		10/20/2009	10/20/2009	10/28/2009	10/20/2009	33.55
4501 - Fabiola Gomez	10/09/09	Mileage 09/02/09 thru 09/30/09	Paid by EFT # 4907		10/20/2009	10/20/2009	10/28/2009	10/20/2009	33.27
4462 - Cynthia Biedrzycki	10/09/09	Mileage 09/01/09 thru 09-30-09	Paid by EFT # 4871		10/20/2009	10/20/2009	10/28/2009	10/20/2009	130.35
4685 - Jeannette Walsh	10/05/09	Mileage 09/14/09 thru 09/29/09	Paid by Check # 294615		10/20/2009	10/20/2009	10/28/2009	10/20/2009	49.50
4349 - Daisy Viyueh	10/06/09	Mileage 08/13/09 thru 10/01/09	Paid by EFT # 4977		10/20/2009	10/20/2009	10/28/2009	10/20/2009	416.90
4544 - Silvia Vega-Mitchell	10/05/09	Mileage 08/04/09 thru 08/26/09	Paid by EFT # 4975		10/20/2009	10/20/2009	10/28/2009	10/20/2009	31.96
Account Total: Employee Mileage Expense									\$2,039.62
Account: 60000 - Office Supplies									
3183 - HP Products Corp (Kraft Paper Sales)	10603964	VIREX II 128 DISINFECTANT SPRAY	Paid by EFT # 4916		10/20/2009	10/20/2009	10/28/2009	10/20/2009	182.76
Account Total: Office Supplies									\$182.76
Account: 60010 - Operating Supplies									
4340 - June C. Wooten	09/14/09	08/24/09 ECOWW materials	Paid by Check # 294188		10/05/2009	10/05/2009	10/13/2009	10/05/2009	23.66
Account Total: Operating Supplies									\$23.66
Account: 60160 - Cleaning Supplies									
5716 - Vega Industrial Products LLC	7154	JANITORIAL SUPPLIES	Paid by Check # 294157		09/29/2009	09/29/2009	10/13/2009	09/29/2009	139.50
Account Total: Cleaning Supplies									\$139.50
Account: 60250 - Medical Supplies and Drugs									
1821 - Physician Sales & Svc (PSS)	55444269	LANCET SAFETY 21G GRN 200/BOX	Paid by Check # 294503		10/15/2009	10/15/2009	10/28/2009	10/15/2009	131.05
Account Total: Medical Supplies and Drugs									\$131.05
Account: 63040 - Fuel- Vehicles									
1507 - PetroLiance LLC	8738963	FUEL	Paid by EFT # 4941		10/15/2009	10/15/2009	10/28/2009	10/15/2009	36.54
1507 - PetroLiance LLC	8735783	FUEL	Paid by EFT # 4941		10/20/2009	10/20/2009	10/28/2009	10/20/2009	64.59
Account Total: Fuel- Vehicles									\$101.13
Account: 64000 - Telephone									
1057 - AT&T	8477415427-10-11	847-741-5427 SERVICE FROM 10/13/09 - 11/12/09	Paid by Check # 294238		10/20/2009	10/20/2009	10/28/2009	10/20/2009	25.05
Account Total: Telephone									\$25.05
Sub-Department Total: Family Health									\$11,194.16

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Sub-Department: 630 - Community Health									
Account: 50150 - Contractual/Consulting Services									
1406 - Hoag Communications	051909-090409	WEBSITE SERVICES	Paid by EFT # 4813		09/29/2009	09/29/2009	10/13/2009	09/29/2009	320.00
3794 - SUPERVALU	580-10012009	MEDICATION	Paid by Check # 294561		10/15/2009	10/15/2009	10/28/2009	10/15/2009	2,622.04
3794 - SUPERVALU	580-09172009	MEDICATION	Paid by Check # 294561		10/15/2009	10/15/2009	10/28/2009	10/15/2009	4,429.34
Account Total: Contractual/Consulting Services									\$7,371.38
Account: 52180 - Building Space Rental									
2144 - Randall Self-Storage	00216323	UNIT 2009- 11/13/09 - 01/12/10	Paid by Check # 294517		10/20/2009	10/20/2009	10/28/2009	10/20/2009	164.00
Account Total: Building Space Rental									\$164.00
Account: 53100 - Conferences and Meetings									
4356 - Maureen Krezel Obuchowski	09/11/09	07/06-09/10/09 mileage	Paid by EFT # 4822		10/05/2009	10/05/2009	10/13/2009	10/05/2009	16.30
4343 - Sarah Hashmi	10/02/09	08/28-10/01/09 mileage, meals, train	Paid by Check # 294381		10/13/2009	10/13/2009	10/28/2009	10/13/2009	21.39
4526 - Fifth Third Bank	8442-10/05/09	CARD ENDING IN 8442	Paid by EFT # 4902		10/20/2009	10/20/2009	10/28/2009	10/20/2009	175.00
Account Total: Conferences and Meetings									\$212.69
Account: 53120 - Employee Mileage Expense									
4356 - Maureen Krezel Obuchowski	09/11/09	07/06-09/10/09 mileage	Paid by EFT # 4822		10/05/2009	10/05/2009	10/13/2009	10/05/2009	312.95
4680 - Maria Almanza	10/01/09	09/01-09/29/09 mileage	Paid by EFT # 4864		10/13/2009	10/13/2009	10/28/2009	10/13/2009	127.64
4343 - Sarah Hashmi	10/02/09	08/28-10/01/09 mileage, meals, train	Paid by Check # 294381		10/13/2009	10/13/2009	10/28/2009	10/13/2009	85.80
4685 - Jeannette Walsh	10/05/09	Mileage 09/14/09 thru 09/29/09	Paid by Check # 294615		10/20/2009	10/20/2009	10/28/2009	10/20/2009	7.70
4632 - Michael Isaacson	10/06/09	Mileage 09/03/09 thru 09/30/09	Paid by EFT # 4917		10/20/2009	10/20/2009	10/28/2009	10/20/2009	139.77
Account Total: Employee Mileage Expense									\$673.86
Sub-Department Total: Community Health									
12 Invoice Transaction(s)									\$8,421.93

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Sub-Department: 631 - HP Emergency Preparedness									
Account: 50010 - Contract Employees									
1200 - HIPP Temporary Staffing Inc	16755	KATHRYN JESKEY 09/21/09 - 09/25/09	Paid by Check # 293972		09/29/2009	09/29/2009	10/13/2009	09/29/2009	187.50
1200 - HIPP Temporary Staffing Inc	16765	KATHRYN JESKEY 09/28/09 - 10/03/09	Paid by Check # 293972		09/29/2009	09/29/2009	10/13/2009	09/29/2009	187.50
1200 - HIPP Temporary Staffing Inc	16775	KATHRYN JESKEY 10/05/09 - 10/09/09	Paid by Check # 294383		10/15/2009	10/15/2009	10/28/2009	10/15/2009	247.50
1200 - HIPP Temporary Staffing Inc	16783	KATHRYN JESKEY 10/12/09 - 10/16/09	Paid by Check # 294383		10/20/2009	10/20/2009	10/28/2009	10/20/2009	240.00
Account Total: Contract Employees									
Account: 50150 - Contractual/Consulting Services									
1406 - Hoag Communications	051909-090409	WEBSITE SERVICES	Paid by EFT # 4813		09/29/2009	09/29/2009	10/13/2009	09/29/2009	1,000.00
3270 - Cindy M Gross MT SM ASCP CIC	090409-091009	EPIDEMIOLOGY SERVICES 09/04/09 - 09/10/09	Paid by Check # 293964		09/29/2009	09/29/2009	10/13/2009	09/29/2009	1,470.00
3270 - Cindy M Gross MT SM ASCP CIC	091809-092409	EPIDEMIOLOGY SERVICES 09/18/09 - 09/24/09	Paid by Check # 293964		09/29/2009	09/29/2009	10/13/2009	09/29/2009	1,470.00
3270 - Cindy M Gross MT SM ASCP CIC	091109-091709	EPIDEMIOLOGY SERVICES 09/11/09 - 09/17/09	Paid by Check # 293964		09/29/2009	09/29/2009	10/13/2009	09/29/2009	1,470.00
1454 - Dreyer Medical	10002009	DR. HUSTON'S SERVICES FOR OCTOBER	Paid by EFT # 4797		09/29/2009	09/29/2009	10/13/2009	09/29/2009	1,500.00
1454 - Dreyer Medical	04002009	DR. HUSTON SERVICES FOR APRIL	Paid by EFT # 4894		10/15/2009	10/15/2009	10/28/2009	10/15/2009	1,500.00
6324 - Burnham Strategies Group LLC	122	COMMUNICATION SERVICES FOR H1N1 AWARENESS	Paid by Check # 294269		10/15/2009	10/15/2009	10/28/2009	10/15/2009	7,500.00
Account Total: Contractual/Consulting Services									
Account: 50470 - X-Rays									
3308 - Rush Copley Medical Center	08002009	CHEST X-RAYS FOR AUGUST	Paid by Check # 294094		09/29/2009	09/29/2009	10/13/2009	09/29/2009	1,281.00
Account Total: X-Rays									
Account: 52110 - Repairs and Maint- Buildings									
1046 - DuKane Contract Services Inc	117141	FINISH FLOORS IN STE 7, STRIPPED & REFINISHED WAITING AREA ON 1	Paid by EFT # 4798		09/29/2009	09/29/2009	10/13/2009	09/29/2009	250.00
Account Total: Repairs and Maint- Buildings									
Account: 52180 - Building Space Rental									
1183 - Halsey Rentals	1002009	OCTOBER RENT	Paid by Check # 293967		09/29/2009	09/29/2009	10/13/2009	09/29/2009	2,002.50
Account Total: Building Space Rental									
Account: 53100 - Conferences and Meetings									
2196 - Riverside Reception & Conference Ctr	09252009	ALL HANDS MEETING (H1N1)	Paid by Check # 294093		09/29/2009	09/29/2009	10/13/2009	09/29/2009	1,530.73
3081 - Emergency Safety Instruction	100209	CPR TRAINING	Paid by EFT # 4800		09/29/2009	09/29/2009	10/13/2009	09/29/2009	425.00
4648 - Daniel Eder	10/01/09	09/01-09/30/09 mileage & meeting	Paid by Check # 294340		10/13/2009	10/13/2009	10/28/2009	10/13/2009	18.71
4801 - Victor L. Mead	10/02/09	09/01-09/30/09 mileage, meeting	Paid by Check # 294435		10/13/2009	10/13/2009	10/28/2009	10/13/2009	8.80
4526 - Fifth Third Bank	7637-10/05/09	CARD ENDING IN 7637	Paid by EFT # 4902		10/15/2009	10/15/2009	10/28/2009	10/15/2009	67.02
4641 - Liz Swanson	10/07/09	Mileage 09/01/09 thru 09-30-09	Paid by Check # 294562		10/20/2009	10/20/2009	10/28/2009	10/20/2009	10.05
Account Total: Conferences and Meetings									
Account: 53120 - Employee Mileage Expense									
4342 - Neal Molnar	09/16/09	08/04-08/28/09 mileage	Paid by Check # 294034		10/01/2009	10/01/2009	10/13/2009	10/01/2009	133.10

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
4641 - Liz Swanson	09/11/09	08/03-08/31/09 mileage	Paid by Check # 294132		10/01/2009	10/01/2009	10/13/2009	10/01/2009	75.90
4570 - Annette Julien	09/11/09	08/13-09/08/09	Paid by Check # 293993		10/01/2009	10/01/2009	10/13/2009	10/01/2009	49.50
4985 - James Ward	09/15/09	08/24-09/02/09 mileage, supplies	Paid by Check # 294169		10/01/2009	10/01/2009	10/13/2009	10/01/2009	31.35
4337 - Mari Pina	09/21/09	09/04-09/17/09 mileage	Paid by Check # 294074		10/05/2009	10/05/2009	10/13/2009	10/05/2009	202.40
4334 - Alvina Eineke	10/02/09	09/01-09/30/09 mileage & meeting	Paid by Check # 294341		10/13/2009	10/13/2009	10/28/2009	10/13/2009	46.75
4380 - Louise Ashley	10/02/09	09/03-09/30/09 mileage	Paid by Check # 294235		10/13/2009	10/13/2009	10/28/2009	10/13/2009	81.40
4474 - Laura Buchanan	10/05/09	09/03-09/30/09 mileage	Paid by EFT # 4875		10/13/2009	10/13/2009	10/28/2009	10/13/2009	121.72
4648 - Daniel Eder	10/01/09	09/01-09/30/09 mileage & meeting	Paid by Check # 294340		10/13/2009	10/13/2009	10/28/2009	10/13/2009	207.34
4496 - Jennifer Jaquez	09/23/09	08/12-08/31/09 mileage	Paid by EFT # 4919		10/13/2009	10/13/2009	10/28/2009	10/13/2009	49.28
5043 - Kristin Johnson	10/01/09	09/02-09/30/09 mileage	Paid by EFT # 4920		10/13/2009	10/13/2009	10/28/2009	10/13/2009	101.20
4570 - Annette Julien	10/02/09	09/14-09/29/09 mileage	Paid by Check # 294408		10/13/2009	10/13/2009	10/28/2009	10/13/2009	48.40
4635 - Greg Maurice	10/02/09	09/03-09/25/09 mileage	Paid by EFT # 4925		10/13/2009	10/13/2009	10/28/2009	10/13/2009	14.30
4801 - Victor L. Mead	10/02/09	09/01-09/30/09 mileage, meeting	Paid by Check # 294435		10/13/2009	10/13/2009	10/28/2009	10/13/2009	93.50
4342 - Neal Molnar	10/02/09	09/01-09/30/09 mileage	Paid by Check # 294451		10/13/2009	10/13/2009	10/28/2009	10/13/2009	200.20
4337 - Mari Pina	10/05/09	09/18-10/02/09 mileage	Paid by Check # 294504		10/13/2009	10/13/2009	10/28/2009	10/13/2009	255.75
4463 - Julie Wiegell	10/01/09	09/01-09/17/09 mileage	Paid by Check # 294622		10/16/2009	10/16/2009	10/28/2009	10/16/2009	201.29
4335 - Mary Tebeau	10/05/09	Mileage 09-02-09 thru 10/05/09	Paid by EFT # 4968		10/20/2009	10/20/2009	10/28/2009	10/20/2009	70.40
4686 - Kathleen Spangler	10/07/09	Mileage 09/09/09 thru 09/29/09	Paid by Check # 294549		10/20/2009	10/20/2009	10/28/2009	10/20/2009	11.44
4491 - Beverly Peel	10/06/09	Mileage 09/01/09 thru 09-28-09	Paid by EFT # 4940		10/20/2009	10/20/2009	10/28/2009	10/20/2009	75.35
5154 - Veronica A. Moreno	10/09/09	Mileage 08/31/09 thru 09/29/09	Paid by EFT # 4931		10/20/2009	10/20/2009	10/28/2009	10/20/2009	7.70
4501 - Fabiola Gomez	10/09/09	Mileage 09/02/09 thru 09/30/09	Paid by EFT # 4907		10/20/2009	10/20/2009	10/28/2009	10/20/2009	13.48
4462 - Cynthia Biedrzycki	10/09/09	Mileage 09/01/09 thru 09-30-09	Paid by EFT # 4871		10/20/2009	10/20/2009	10/28/2009	10/20/2009	7.15
4344 - Michael O'Driscoll	10/07/09	Mileage 09/03/09 thru 09/25/09	Paid by EFT # 4938		10/20/2009	10/20/2009	10/28/2009	10/20/2009	162.25
4354 - Claire Dobbins	10/14/09	Mileage 08/20/09 thru 09/30/09	Paid by Check # 294336		10/20/2009	10/20/2009	10/28/2009	10/20/2009	202.40
4641 - Liz Swanson	10/07/09	Mileage 09/01/09 thru 09-30-09	Paid by Check # 294562		10/20/2009	10/20/2009	10/28/2009	10/20/2009	107.10
4685 - Jeannette Walsh	10/05/09	Mileage 09/14/09 thru 09/29/09	Paid by Check # 294615		10/20/2009	10/20/2009	10/28/2009	10/20/2009	11.00
4632 - Michael Isaacson	10/06/09	Mileage 09/03/09 thru 09/30/09	Paid by EFT # 4917		10/20/2009	10/20/2009	10/28/2009	10/20/2009	11.00
4648 - Daniel Eder	10/15/09	Mileage 08/03/09 thru 08/29/09	Paid by Check # 294340		10/20/2009	10/20/2009	10/28/2009	10/20/2009	161.98
Account Total: Employee Mileage Expense									\$2,754.63
Account: 53130 - General Association Dues									
Carol Benjamin	2009-00002008	Refund; Immunization on 07/06/2009	Paid by Check # 294194		09/29/2009	10/02/2009	10/13/2009	10/02/2009	110.00
Deb Schmalholz	2009-00002088	Fee Refund	Paid by Check # 294634		10/09/2009	10/16/2009	10/28/2009	10/16/2009	25.00
4526 - Fifth Third Bank	8442-10/05/09	CARD ENDING IN 8442	Paid by EFT # 4902		10/20/2009	10/20/2009	10/28/2009	10/20/2009	399.00
Account Total: General Association Dues									\$534.00
Account: 60000 - Office Supplies									
3578 - Warehouse Direct Office Products	464778-0	OFFICE SUPPLIES	Paid by Check # 294170		09/29/2009	09/29/2009	10/13/2009	09/29/2009	22.91
3578 - Warehouse Direct Office Products	482947-0-1	OFFICE SUPPLIES	Paid by Check # 294616		10/15/2009	10/15/2009	10/28/2009	10/15/2009	414.00
3578 - Warehouse Direct Office Products	483248-0&248-1	H1N1 SUPPLIES	Paid by Check # 294616		10/15/2009	10/15/2009	10/28/2009	10/15/2009	129.58
3578 - Warehouse Direct Office Products	489964-0	H1N1 SUPPLIES	Paid by Check # 294616		10/15/2009	10/15/2009	10/28/2009	10/15/2009	572.52
Account Total: Office Supplies									\$1,139.01
Account: 60010 - Operating Supplies									
1315 - Elgin Paper Co	518105	SUPPLIES FOR H1N1	Paid by Check # 293934		09/29/2009	09/29/2009	10/13/2009	09/29/2009	37.42
4985 - James Ward	09/15/09	08/24-09/02/09 mileage, supplies	Paid by Check # 294169		10/01/2009	10/01/2009	10/13/2009	10/01/2009	7.49

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Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
1662 - Lowes	97167	HOLIDAY 7.0 CHEST FREEZER	Paid by Check # 294019		09/29/2009	09/29/2009	10/13/2009	09/29/2009	198.00
5211 - Custom Line Fence	082609	FENCING TO HOLD H1N1 SUPPLIES	Paid by Check # 293920		09/29/2009	09/29/2009	10/13/2009	09/29/2009	2,971.43
4122 - Dickson	768510	H1N1 SUPPLIES	Paid by Check # 294332		10/15/2009	10/15/2009	10/28/2009	10/15/2009	1,149.00
1390 - Menards	79446	H1N1 SUPPLIES	Paid by Check # 294438		10/15/2009	10/15/2009	10/28/2009	10/15/2009	365.84
1849 - Batavia Instant Print Inc	101509	MAILING FOR FOOD PERMIT APPLICATION	Paid by EFT # 4868		10/15/2009	10/15/2009	10/28/2009	10/15/2009	215.00
1315 - Elgin Paper Co	518739	H1N1 SUPPLIES	Paid by Check # 294342		10/15/2009	10/15/2009	10/28/2009	10/15/2009	16.00
1121 - Unisource	510-61063093-1	HANDLING FEE - PAPER DELIVERY 1240 N HIGHLAND	Paid by Check # 294582		10/15/2009	10/15/2009	10/28/2009	10/15/2009	40.00
1121 - Unisource	510-61058668-1	HANDLING FEE - PAPER DELIVERY 113 S ELGIN	Paid by Check # 294582		10/15/2009	10/15/2009	10/28/2009	10/15/2009	40.00
1430 - Sims Office Equipment	43319	TONER SUPPLIES FOR H1N1	Paid by EFT # 4957		10/15/2009	10/15/2009	10/28/2009	10/15/2009	1,383.97
4526 - Fifth Third Bank	8442-10/05/09	CARD ENDING IN 8442	Paid by EFT # 4902		10/20/2009	10/20/2009	10/28/2009	10/20/2009	1,523.97
1806 - Minuteman Press	25933	CHEST X-RAYS VOUCHERS	Paid by Check # 294449		10/20/2009	10/20/2009	10/28/2009	10/20/2009	47.00
2112 - Aurora Fastprint Inc	8160	H1N1 JUST IN TIME TRAINING BOOKLET	Paid by EFT # 4865		10/20/2009	10/20/2009	10/28/2009	10/20/2009	1,880.33
3195 - MST Latino / The MOST Inc.	7098	ISWY WALK CARD & POSTER	Paid by EFT # 4932		10/20/2009	10/20/2009	10/28/2009	10/20/2009	320.00
Account Total: Operating Supplies									\$10,195.45
Account: 60020 - Computer Related Supplies									
3578 - Warehouse Direct Office Products	489964-0	H1N1 SUPPLIES	Paid by Check # 294616		10/15/2009	10/15/2009	10/28/2009	10/15/2009	105.00
1040 - CDW Government Inc	QMM2139	H1N1 SUPPLIES	Paid by EFT # 4879		10/20/2009	10/20/2009	10/28/2009	10/20/2009	258.47
Account Total: Computer Related Supplies									\$363.47
Account: 60250 - Medical Supplies and Drugs									
1421 - VERSAPHARM Inc	70867	ISONIAZID	Paid by Check # 294161		09/29/2009	09/29/2009	10/13/2009	09/29/2009	788.40
1419 - Sanofi Pasteur Inc	96951368	FLU SHOT SYRINGES	Paid by Check # 294531		10/15/2009	10/15/2009	10/28/2009	10/15/2009	1,833.68
2386 - The Compounder Pharmacy	09302009	TB MEDS	Paid by Check # 294567		10/15/2009	10/15/2009	10/28/2009	10/15/2009	33.00
1821 - Physician Sales & Svc - Chicago (PSS)	55492271	H1N1 SUPPLIES	Paid by Check # 294503		10/20/2009	10/20/2009	10/28/2009	10/20/2009	406.63
1421 - VERSAPHARM Inc	071286	TB MEDICATION	Paid by Check # 294606		10/20/2009	10/20/2009	10/28/2009	10/20/2009	80.04
Account Total: Medical Supplies and Drugs									\$3,141.75
Account: 64000 - Telephone									
1057 - AT&T	630R603110	630-R06-3110 04-9-10	Paid by Check # 293853		09/29/2009	09/29/2009	10/13/2009	09/29/2009	26.02
3516 - Venue on Hold	24732	MESSAGE ON HOLD SERVICE	Paid by Check # 294158		09/29/2009	09/29/2009	10/13/2009	09/29/2009	1,495.00
1602 - Language Line Services	2321024	INTERPRETING SERVICES FOR SEPTEMBER	Paid by Check # 294420		10/15/2009	10/15/2009	10/28/2009	10/15/2009	113.98
2579 - Premiere Global/Xpedite Systems LLC	0910750577	SERVICE FOR 09/01/09 - 09/30/09	Paid by Check # 294508		10/15/2009	10/15/2009	10/28/2009	10/15/2009	846.80
5445 - Pacific Interpreters	09930T2123	INTERPRETING FOR SEPTEMBER	Paid by EFT # 4939		10/15/2009	10/15/2009	10/28/2009	10/15/2009	126.00
1057 - AT&T	6302640271-10-11	SERVICE FROM 10/10/09 - 11/11/09	Paid by Check # 294238		10/20/2009	10/20/2009	10/28/2009	10/20/2009	219.59
Account Total: Telephone									\$2,827.39
Sub-Department Total: HP Emergency Preparedness									\$43,322.01
Department Total: Health									\$78,531.42

Public Health Accounts Payable by G/L Distribution

From Date: 10/01/2009 - To Date: 10/31/2009

III.A

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Fund Total: County Health									
164 Invoice Transaction(s)									
									\$78,531.42

Public Health Accounts Payable by G/L Distribution

From Date: 10/01/2009 - To Date: 10/31/2009

Vendor	Invoice No.	Invoice Description	Status	Held Reason	Invoice Date	Due Date	Payment Date	G/L Date	Invoice Amount
Fund: 351 - Kane Kares									
Department: 580 - Health									
Sub-Department: 640 - Kane Kares									
Account: 50150 - Contractual/Consulting Services									
1299 - Kane County Regional Office of Education	5049	FERRIS & MILLERS SALARIES & BENEFITS THRU 09/04/09	Paid by Check # 293996		09/29/2009	09/29/2009	10/13/2009	09/29/2009	9,672.74
Account Total: Contractual/Consulting Services									
Account: 53100 - Conferences and Meetings									
4477 - Diane Ferriss	10/02/09	09/08-09/30/09 mileage/meeting/supplies	Paid by EFT # 4901		10/13/2009	10/13/2009	10/28/2009	10/13/2009	95.00
4526 - Fifth Third Bank	7637-10/05/09	CARD ENDING IN 7637	Paid by EFT # 4902		10/15/2009	10/15/2009	10/28/2009	10/15/2009	319.28
4526 - Fifth Third Bank	8442-10/05/09	CARD ENDING IN 8442	Paid by EFT # 4902		10/20/2009	10/20/2009	10/28/2009	10/20/2009	478.92
Account Total: Conferences and Meetings									
Account: 53120 - Employee Mileage Expense									
1299 - Kane County Regional Office of Education	5049	FERRIS & MILLERS SALARIES & BENEFITS THRU 09/04/09	Paid by Check # 293996		09/29/2009	09/29/2009	10/13/2009	09/29/2009	174.35
4497 - Habiba Basathia	09/30/09	09/07-09/30/09 mileage & operating supplies	Paid by EFT # 4867		10/13/2009	10/13/2009	10/28/2009	10/13/2009	40.23
4461 - Juanita Brown	09/30/09	09/01-09/29/09 mileage	Paid by EFT # 4874		10/13/2009	10/13/2009	10/28/2009	10/13/2009	75.90
4477 - Diane Ferriss	10/02/09	09/08-09/30/09 mileage/meeting/supplies	Paid by EFT # 4901		10/13/2009	10/13/2009	10/28/2009	10/13/2009	165.74
4650 - Lenora Miller	10/05/09	09/02-09/23/09 mileage	Paid by Check # 294447		10/13/2009	10/13/2009	10/28/2009	10/13/2009	75.90
4339 - Teresa Reyna	10/05/09	09/01-09/30/09 mileage	Paid by EFT # 4946		10/13/2009	10/13/2009	10/28/2009	10/13/2009	122.65
4476 - Mary Schleicher	10/01/09	09/01-09/30/09 mileage	Paid by EFT # 4953		10/13/2009	10/13/2009	10/28/2009	10/13/2009	181.21
Account Total: Employee Mileage Expense									
Account: 60010 - Operating Supplies									
4497 - Habiba Basathia	09/30/09	09/07-09/30/09 mileage & operating supplies	Paid by EFT # 4867		10/13/2009	10/13/2009	10/28/2009	10/13/2009	19.33
Account Total: Operating Supplies									
Sub-Department Total: Kane Kares									
Department Total: Health									
Fund Total: Kane Kares									
Grand Total:									
									\$19.33
									\$11,421.25
									\$11,421.25
									\$11,421.25
									\$102,535.31

Kane County

Public Health Budget Report- 91.7% YTD (92.3% Salaries)

Detail - through 10/31/2009

Prior Fiscal Year Activity Included

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund: 001 General Fund									
Revenue									
Department: 510 Emergency Management Services									
Sub-Department: 000 Revenues									
REV25 - Grants	\$0.00	\$200,989.00	\$200,989.00	\$0.00	\$0.00	\$5,000.00	\$195,989.00	2%	\$0.00
REV40 - Reimbursements	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$79,523.92	(\$11,523.92)	117%	\$66,894.85
Sub-Department Total:Revenues	\$68,000.00	\$200,989.00	\$268,989.00	\$0.00	\$0.00	\$84,523.92	\$184,465.08	31%	\$66,894.85
Department Total:Emergency Management Services	\$68,000.00	\$200,989.00	\$268,989.00	\$0.00	\$0.00	\$84,523.92	\$184,465.08	31%	\$66,894.85
Revenue Totals	\$68,000.00	\$200,989.00	\$268,989.00	\$0.00	\$0.00	\$84,523.92	\$184,465.08	31%	\$66,894.85
Expense									
Department: 510 Emergency Management Services									
Sub-Department: 510 Emergency Management Services									
EXP5 - Personnel Services- Salaries & Wages	\$147,802.00	(\$3,440.00)	\$144,362.00	\$16,657.17	\$0.00	\$133,349.31	\$11,012.69	92%	\$121,690.81
EXP10 - Personnel Services- Employee Benefits	\$19,535.00	\$0.00	\$19,535.00	\$1,495.18	\$0.00	\$16,345.41	\$3,189.59	84%	\$13,138.49
EXP15 - Contractual Services	\$19,928.00	\$197,236.00	\$217,164.00	\$11,478.16	\$0.00	\$22,610.28	\$194,553.72	10%	\$16,648.22
EXP20 - Commodities	\$14,273.00	(\$3,892.00)	\$10,381.00	\$1,050.24	\$0.00	\$7,059.49	\$3,321.51	68%	\$12,673.61
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Sub-Department Total:Emergency Management Services	\$201,538.00	\$189,904.00	\$391,442.00	\$30,680.75	\$0.00	\$179,364.49	\$212,077.51	46%	\$164,151.13
Department Total:Emergency Management Services	\$201,538.00	\$189,904.00	\$391,442.00	\$30,680.75	\$0.00	\$179,364.49	\$212,077.51	46%	\$164,151.13
Revenue Totals:	\$68,000.00	\$200,989.00	\$268,989.00	\$0.00	\$0.00	\$84,523.92	\$184,465.08	31%	\$66,894.85
Expenditure Totals:	\$201,538.00	\$189,904.00	\$391,442.00	\$30,680.75	\$0.00	\$179,364.49	\$212,077.51	46%	\$164,151.13
Fund Totals: General Fund	(\$133,538.00)	\$11,085.00	(\$122,453.00)	(\$30,680.75)	\$0.00	(\$94,840.57)	(\$27,612.43)		(\$97,256.28)

Kane County

Public Health Budget Report- 91.7% YTD (92.3% Salaries)

Detail - through 10/31/2009

Prior Fiscal Year Activity Included

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Fund: 290 Animal Control									
Revenue									
Department: 500 Animal Control									
Sub-Department: 000 Revenues									
REV30 - Charges for Services	\$749,814.00	\$0.00	\$749,814.00	\$72,609.50	\$0.00	\$685,158.59	\$64,655.41	91%	\$725,513.19
REV35 - Fines	\$15,500.00	\$0.00	\$15,500.00	\$520.00	\$0.00	\$9,281.00	\$6,219.00	60%	\$16,185.00
REV40 - Reimbursements	\$29,500.00	\$0.00	\$29,500.00	\$1,200.00	\$0.00	\$34,075.18	(\$4,575.18)	116%	\$10,380.00
REV45 - Interest Revenue	\$10,000.00	\$0.00	\$10,000.00	\$281.11	\$0.00	\$4,537.39	\$5,462.61	45%	\$10,886.73
REV50 - Other	\$128,733.00	\$0.00	\$128,733.00	\$360.00	\$0.00	\$4,015.79	\$124,717.21	3%	\$4,650.96
Sub-Department Total:Revenues	\$933,547.00	\$0.00	\$933,547.00	\$74,970.61	\$0.00	\$737,067.95	\$196,479.05	79%	\$767,615.88
Department Total:Animal Control	\$933,547.00	\$0.00	\$933,547.00	\$74,970.61	\$0.00	\$737,067.95	\$196,479.05	79%	\$767,615.88
Revenue Totals	\$933,547.00	\$0.00	\$933,547.00	\$74,970.61	\$0.00	\$737,067.95	\$196,479.05	79%	\$767,615.88
Expense									
Department: 500 Animal Control									
Sub-Department: 500 Animal Control									
EXP5 - Personnel Services- Salaries & Wages	\$453,344.00	\$0.00	\$453,344.00	\$46,729.19	\$0.00	\$405,526.43	\$47,817.57	89%	\$393,609.38
EXP10 - Personnel Services- Employee Benefits	\$155,725.00	\$0.00	\$155,725.00	\$13,250.25	\$0.00	\$130,687.47	\$25,037.53	84%	\$121,697.29
EXP15 - Contractual Services	\$101,370.00	\$0.00	\$101,370.00	\$2,218.19	\$560.13	\$94,619.49	\$6,190.38	94%	\$98,426.10
EXP20 - Commodities	\$69,835.00	\$0.00	\$69,835.00	\$5,180.03	\$3,162.77	\$53,391.80	\$13,280.43	81%	\$66,007.26
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$49,075.00
EXP35 - Contingency and Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
EXP40 - Transfers Out	\$153,273.00	\$0.00	\$153,273.00	\$0.00	\$0.00	\$0.00	\$153,273.00	0%	\$0.00
Sub-Department Total:Animal Control	\$933,547.00	\$0.00	\$933,547.00	\$67,377.66	\$3,722.90	\$684,225.19	\$245,598.91	74%	\$728,815.03
Department Total:Animal Control	\$933,547.00	\$0.00	\$933,547.00	\$67,377.66	\$3,722.90	\$684,225.19	\$245,598.91	74%	\$728,815.03

Kane County

Public Health Budget Report- 91.7% YTD (92.3% Salaries)

Detail - through 10/31/2009

Prior Fiscal Year Activity Included

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
Revenue Totals:	\$933,547.00	\$0.00	\$933,547.00	\$74,970.61	\$0.00	\$737,067.95	\$196,479.05	79%	\$767,615.88
Expenditure Totals:	\$933,547.00	\$0.00	\$933,547.00	\$67,377.66	\$3,722.90	\$684,225.19	\$245,598.91	74%	\$728,815.03
Fund Totals: Animal Control	\$0.00	\$0.00	\$0.00	\$7,592.95	(\$3,722.90)	\$52,842.76	(\$49,119.86)		\$38,800.85
Fund: 350 County Health									
Revenue									
Department: 580 Health									
Sub-Department: 000 Revenues									
REV5 - Property Taxes	\$2,000,000.00	\$0.00	\$2,000,000.00	\$264,492.63	\$0.00	\$1,915,363.81	\$84,636.19	96%	\$1,963,253.12
REV15 - Licenses and Permits	\$716,445.00	\$0.00	\$716,445.00	\$8,930.48	\$0.00	\$428,966.24	\$287,478.76	60%	\$36,947.50
REV25 - Grants	\$4,190,415.00	\$34,000.00	\$4,224,415.00	\$41,553.82	\$0.00	\$2,954,389.91	\$1,270,025.09	70%	\$4,563,725.21
REV30 - Charges for Services	\$151,900.00	\$0.00	\$151,900.00	\$16,163.95	\$0.00	\$157,669.57	(\$5,769.57)	104%	\$932,212.20
REV40 - Reimbursements	\$1,511,575.00	\$0.00	\$1,511,575.00	\$20.00	\$0.00	\$1,297,707.69	\$213,867.31	86%	\$775,816.48
REV45 - Interest Revenue	\$90,000.00	\$0.00	\$90,000.00	\$1,288.20	\$0.00	\$31,994.09	\$58,005.91	36%	\$72,741.29
REV50 - Other	\$655,000.00	\$0.00	\$655,000.00	\$0.00	\$0.00	\$2,115.00	\$652,885.00	0%	\$4,163.46
REV55 - Transfers In	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Sub-Department Total:Revenues	\$9,315,335.00	\$34,000.00	\$9,349,335.00	\$332,449.08	\$0.00	\$6,788,206.31	\$2,561,128.69	73%	\$8,348,859.26
Department Total:Health	\$9,315,335.00	\$34,000.00	\$9,349,335.00	\$332,449.08	\$0.00	\$6,788,206.31	\$2,561,128.69	73%	\$8,348,859.26
Revenue Totals	\$9,315,335.00	\$34,000.00	\$9,349,335.00	\$332,449.08	\$0.00	\$6,788,206.31	\$2,561,128.69	73%	\$8,348,859.26
Expense									
Department: 580 Health									
Sub-Department: 580 Health Department Administration									
EXP5 - Personnel Services- Salaries & Wages	\$678,292.00	\$0.00	\$678,292.00	\$72,960.09	\$0.00	\$579,266.93	\$99,025.07	85%	\$903,320.83
EXP10 - Personnel Services- Employee Benefits	\$194,007.00	\$0.00	\$194,007.00	\$18,502.06	\$0.00	\$175,860.94	\$18,146.06	91%	\$268,308.13
EXP15 - Contractual Services	\$232,207.00	\$0.00	\$232,207.00	\$7,013.23	(\$2,453.81)	\$271,472.17	(\$36,811.36)	116%	\$451,386.94

Kane County

Public Health Budget Report- 91.7% YTD (92.3% Salaries)

Detail - through 10/31/2009

Prior Fiscal Year Activity Included

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
EXP20 - Commodities	\$55,078.00	\$0.00	\$55,078.00	\$1,171.14	\$191.35	\$11,840.93	\$43,045.72	22%	\$92,919.11
EXP25 - Capital	\$130,000.00	\$0.00	\$130,000.00	\$0.00	\$350.00	\$84,630.58	\$45,019.42	65%	\$48,979.01
EXP40 - Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$33,298.00
Sub-Department Total:Health Department Administration	\$1,289,584.00	\$0.00	\$1,289,584.00	\$99,646.52	(\$1,912.46)	\$1,123,071.55	\$168,424.91	87%	\$1,798,212.02
Sub-Department: 590 Family Health									
EXP5 - Personnel Services- Salaries & Wages	\$2,629,470.00	\$0.00	\$2,629,470.00	\$284,273.78	\$0.00	\$2,290,062.22	\$339,407.78	87%	\$2,253,852.94
EXP10 - Personnel Services- Employee Benefits	\$1,020,137.00	\$0.00	\$1,020,137.00	\$94,771.72	\$0.00	\$920,675.51	\$99,461.49	90%	\$822,758.85
EXP15 - Contractual Services	\$300,951.00	\$30,000.00	\$330,951.00	\$3,117.01	\$945.73	\$263,238.26	\$66,767.01	80%	\$252,251.69
EXP20 - Commodities	\$105,978.00	\$0.00	\$105,978.00	\$2,154.79	(\$403.55)	\$31,188.39	\$75,193.16	29%	\$58,253.10
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$432.00	(\$432.00)	+++	\$44,500.54
Sub-Department Total:Family Health	\$4,056,536.00	\$30,000.00	\$4,086,536.00	\$384,317.30	\$542.18	\$3,505,596.38	\$580,397.44	86%	\$3,431,617.12
Sub-Department: 630 Community Health									
EXP5 - Personnel Services- Salaries & Wages	\$369,070.00	\$0.00	\$369,070.00	\$39,100.14	\$0.00	\$336,369.02	\$32,700.98	91%	\$112,286.81
EXP10 - Personnel Services- Employee Benefits	\$146,559.00	\$0.00	\$146,559.00	\$12,714.82	\$0.00	\$128,335.10	\$18,223.90	88%	\$44,625.07
EXP15 - Contractual Services	\$628,076.00	\$1,500.00	\$629,576.00	\$8,101.93	\$102,083.38	\$749,410.77	(\$221,918.15)	135%	\$22,662.01
EXP20 - Commodities	\$31,910.00	\$2,500.00	\$34,410.00	\$0.00	\$0.00	\$36,571.64	(\$2,161.64)	106%	\$26,405.09
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$23,653.50
Sub-Department Total:Community Health	\$1,175,615.00	\$4,000.00	\$1,179,615.00	\$59,916.89	\$102,083.38	\$1,250,686.53	(\$173,154.91)	115%	\$229,632.48
Sub-Department: 631 HP Emergency Preparedness									
EXP5 - Personnel Services- Salaries & Wages	\$1,515,972.00	\$0.00	\$1,515,972.00	\$176,889.35	\$0.00	\$1,380,594.77	\$135,377.23	91%	\$778,737.01
EXP10 - Personnel Services- Employee Benefits	\$607,668.00	\$0.00	\$607,668.00	\$54,762.28	\$0.00	\$522,892.91	\$84,775.09	86%	\$310,838.39
EXP15 - Contractual Services	\$432,517.00	\$0.00	\$432,517.00	\$15,987.70	\$9,673.75	\$303,597.01	\$119,246.24	72%	\$236,140.66
EXP20 - Commodities	\$237,443.00	\$0.00	\$237,443.00	\$21,254.35	\$7,138.84	\$123,763.30	\$106,540.86	55%	\$221,944.86

Kane County

Public Health Budget Report- 91.7% YTD (92.3% Salaries)

Detail - through 10/31/2009

Prior Fiscal Year Activity Included

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions (\$1,770.00)	% Used/ Rec'd	Prior Year YTD
EXP25 - Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,770.00		+++	\$55,951.51
EXP40 - Transfers Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$0.00
Sub-Department Total:HP Emergency Preparedness	\$2,793,600.00	\$0.00	\$2,793,600.00	\$268,893.68	\$16,812.59	\$2,332,617.99	\$444,169.42	84%	\$1,603,612.43
Department Total:Health	\$9,315,335.00	\$34,000.00	\$9,349,335.00	\$812,774.39	\$117,525.69	\$8,211,972.45	\$1,019,836.86	89%	\$7,063,074.05
Revenue Totals:	\$9,315,335.00	\$34,000.00	\$9,349,335.00	\$332,449.08	\$0.00	\$6,788,206.31	\$2,561,128.69	73%	\$8,348,859.26
Expenditure Totals:	\$9,315,335.00	\$34,000.00	\$9,349,335.00	\$812,774.39	\$117,525.69	\$8,211,972.45	\$1,019,836.86	89%	\$7,063,074.05
Fund Totals: County Health	\$0.00	\$0.00	\$0.00	(\$480,325.31)	(\$117,525.69)	(\$1,423,766.14)	\$1,541,291.83		\$1,285,785.21
Fund: 351 Kane Kares									
Revenue									
Department: 580 Health									
Sub-Department: 000 Revenues									
REV25 - Grants	\$240,355.00	\$0.00	\$240,355.00	\$0.00	\$0.00	\$225,375.00	\$14,980.00	94%	\$101,000.00
REV40 - Reimbursements	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00	0%	\$0.00
REV45 - Interest Revenue	\$11,300.00	\$0.00	\$11,300.00	\$81.86	\$0.00	\$2,857.19	\$8,442.81	25%	\$9,796.99
REV50 - Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	+++	\$4,600.00
REV55 - Transfers In	\$429,424.00	\$0.00	\$429,424.00	\$0.00	\$0.00	\$429,424.00	\$0.00	100%	\$429,424.00
Sub-Department Total:Revenues	\$706,079.00	\$0.00	\$706,079.00	\$81.86	\$0.00	\$657,656.19	\$48,422.81	93%	\$544,820.99
Department Total:Health	\$706,079.00	\$0.00	\$706,079.00	\$81.86	\$0.00	\$657,656.19	\$48,422.81	93%	\$544,820.99
Revenue Totals	\$706,079.00	\$0.00	\$706,079.00	\$81.86	\$0.00	\$657,656.19	\$48,422.81	93%	\$544,820.99
Expense									
Department: 580 Health									
Sub-Department: 640 Kane Kares									
EXP5 - Personnel Services- Salaries & Wages	\$483,678.00	\$0.00	\$483,678.00	\$52,995.60	\$0.00	\$366,261.99	\$117,416.01	76%	\$380,207.51

Kane County

Public Health Budget Report- 91.7% YTD (92.3% Salaries)

Detail - through 10/31/2009

Prior Fiscal Year Activity Included

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget - YTD Transactions	% Used/ Rec'd	Prior Year YTD
EXP10 - Personnel Services- Employee Benefits	\$143,973.00	\$0.00	\$143,973.00	\$12,281.95	\$0.00	\$95,910.63	\$48,062.37	67%	\$115,513.00
EXP15 - Contractual Services	\$57,058.00	\$0.00	\$57,058.00	\$1,619.83	(\$65.00)	\$94,865.24	(\$37,742.24)	166%	\$45,913.63
EXP20 - Commodities	\$17,220.00	\$0.00	\$17,220.00	\$518.38	\$405.93	\$14,165.89	\$2,648.18	85%	\$6,613.51
EXP25 - Capital	\$4,150.00	\$0.00	\$4,150.00	\$0.00	\$0.00	\$0.00	\$4,150.00	0%	\$1,496.28
Sub-Department Total:Kane Kares	\$706,079.00	\$0.00	\$706,079.00	\$67,415.76	\$340.93	\$571,203.75	\$134,534.32	81%	\$549,743.93
Department Total:Health	\$706,079.00	\$0.00	\$706,079.00	\$67,415.76	\$340.93	\$571,203.75	\$134,534.32	81%	\$549,743.93
Revenue Totals:	\$706,079.00	\$0.00	\$706,079.00	\$81.86	\$0.00	\$657,656.19	\$48,422.81	93%	\$544,820.99
Expenditure Totals:	\$706,079.00	\$0.00	\$706,079.00	\$67,415.76	\$340.93	\$571,203.75	\$134,534.32	81%	\$549,743.93
Fund Totals: Kane Kares	\$0.00	\$0.00	\$0.00	(\$67,333.90)	(\$340.93)	\$86,452.44	(\$86,111.51)		(\$4,922.94)
Revenue Grand Totals:	\$11,022,961.00	\$234,989.00	\$11,257,950.00	\$407,501.55	\$0.00	\$8,267,454.37	\$2,990,495.63	73%	\$9,728,190.98
Expenditure Grand Totals:	\$11,156,499.00	\$223,904.00	\$11,380,403.00	\$978,248.56	\$121,589.52	\$9,646,765.88	\$1,612,047.60	86%	\$8,505,784.14
Grand Totals:	(\$133,538.00)	\$11,085.00	(\$122,453.00)	(\$570,747.01)	(\$121,589.52)	(\$1,379,311.51)	\$1,378,448.03		\$1,222,406.84

Health Department by Account Classification @ 10/31/09

Summary

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget Less YTD Transactions	% Used / Rec'd	Prior Year Total
Fund: 350 - County Health									
Revenues									
REV5 - Property Taxes	2,000,000.00	0.00	2,000,000.00	264,492.63	0.00	1,915,363.81	84,636.19	96%	2,011,219.43
REV15 - Licenses and Permits	716,445.00	0.00	716,445.00	8,930.48	0.00	428,966.24	287,478.76	60%	39,022.50
REV25 - Grants	4,190,415.00	34,000.00	4,224,415.00	41,553.82	0.00	2,954,389.91	1,270,025.09	70%	5,466,999.01
REV30 - Charges for Services	151,900.00	0.00	151,900.00	16,163.95	0.00	157,669.57	(5,769.57)	104%	1,272,026.35
REV40 - Reimbursements	1,511,575.00	0.00	1,511,575.00	20.00	0.00	1,297,707.69	213,867.31	86%	1,107,127.87
REV45 - Interest Revenue	90,000.00	0.00	90,000.00	1,288.20	0.00	31,994.09	58,005.91	36%	94,287.73
REV50 - Other	655,000.00	0.00	655,000.00	0.00	0.00	2,115.00	652,885.00	0%	4,163.46
REV55 - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
Revenue Totals:	\$9,315,335.00	\$34,000.00	\$9,349,335.00	\$332,449.08	\$0.00	\$6,788,206.31	\$2,561,128.69	73%	\$9,994,846.35
Expenditures									
EXP5 - Personnel Services- Salaries & Wages	5,192,804.00	0.00	5,192,804.00	573,223.36	0.00	4,586,292.94	606,511.06	88%	5,573,457.39
EXP10 - Personnel Services- Employee Benefits	1,968,371.00	0.00	1,968,371.00	180,750.88	0.00	1,747,764.46	220,606.54	89%	1,992,230.63
EXP15 - Contractual Services	1,593,751.00	31,500.00	1,625,251.00	34,219.87	110,249.05	1,587,718.21	(72,716.26)	104%	1,342,916.05
EXP20 - Commodities	430,409.00	2,500.00	432,909.00	24,580.28	6,926.64	203,364.26	222,618.10	49%	594,845.40
EXP25 - Capital	130,000.00	0.00	130,000.00	0.00	350.00	86,832.58	42,817.42	67%	168,676.78
EXP40 - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	33,298.00
Expenditure Totals:	\$9,315,335.00	\$34,000.00	\$9,349,335.00	\$812,774.39	\$117,525.69	\$8,211,972.45	\$1,019,836.86	89%	\$9,705,424.25
Revenue Total:	\$9,315,335.00		\$9,349,335.00	\$332,449.08	\$0.00	\$6,788,206.31	\$2,561,128.69	73%	\$9,994,846.35
Expenditure Total:	\$9,315,335.00		\$9,349,335.00	\$812,774.39	\$117,525.69	\$8,211,972.45	\$1,019,836.86	89%	\$9,705,424.25
Fund: 350 Net Total	\$0.00	\$0.00	\$0.00	(\$480,325.31)	(\$117,525.69)	(\$1,423,766.14)	\$1,541,291.83		\$289,422.10

Health Department by Account Classification @ 10/31/09

Summary

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	Encumbrances	YTD Transactions	YTD Budget Less Transactions	% Used / Rec'd	Prior Year Total
Fund: 351 - Kane Kares									
Revenues									
REV25 - Grants	240,355.00	0.00	240,355.00	0.00	0.00	225,375.00	14,980.00	94%	101,000.00
REV40 - Reimbursements	25,000.00	0.00	25,000.00	0.00	0.00	0.00	25,000.00	0%	0.00
REV45 - Interest Revenue	11,300.00	0.00	11,300.00	81.86	0.00	2,857.19	8,442.81	25%	10,628.53
REV50 - Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	4,600.00
REV55 - Transfers In	429,424.00	0.00	429,424.00	0.00	0.00	429,424.00	0.00	100%	429,424.00
Revenue Totals:	\$706,079.00	\$0.00	\$706,079.00	\$81.86	\$0.00	\$657,656.19	\$48,422.81	93%	\$545,652.53
Expenditures									
EXP5 - Personnel Services- Salaries & Wages	483,678.00	0.00	483,678.00	52,995.60	0.00	366,281.99	117,416.01	76%	434,091.19
EXP10 - Personnel Services- Employee Benefits	143,973.00	0.00	143,973.00	12,281.95	0.00	95,910.63	48,062.37	67%	131,715.99
EXP15 - Contractual Services	57,058.00	0.00	57,058.00	1,619.83	(65.00)	94,865.24	(37,742.24)	166%	47,519.32
EXP20 - Commodities	17,220.00	0.00	17,220.00	518.38	405.93	14,165.89	2,648.18	85%	10,553.44
EXP25 - Capital	4,150.00	0.00	4,150.00	0.00	0.00	0.00	4,150.00	0%	1,496.28
Expenditure Totals:	\$706,079.00	\$0.00	\$706,079.00	\$67,415.76	\$340.93	\$571,203.75	\$134,534.32	81%	\$625,376.22
Revenue Total:									
	\$706,079.00	\$0.00	\$706,079.00	\$81.86	\$0.00	\$657,656.19	\$48,422.81	93%	\$545,652.53
Expenditure Total:									
	\$706,079.00	\$0.00	\$706,079.00	\$67,415.76	\$340.93	\$571,203.75	\$134,534.32	81%	\$625,376.22
Fund: 351 Net Total									
	\$0.00	\$0.00	\$0.00	(\$67,333.90)	(\$340.93)	\$86,452.44	(\$86,111.51)		(\$79,723.69)
Revenue Grand Total:									
	\$10,021,414.00	\$34,000.00	\$10,055,414.00	\$332,530.94	\$0.00	\$7,445,862.50	\$2,609,551.50	74%	\$10,540,498.88
Expenditure Grand Total:									
	\$10,021,414.00	\$34,000.00	\$10,055,414.00	\$880,190.15	\$117,866.62	\$8,783,176.20	\$1,154,371.18	89%	\$10,330,800.47
Grand Total:									
	\$0.00	\$0.00	\$0.00	(\$547,659.21)	(\$117,866.62)	(\$1,337,313.70)	\$1,455,180.32		\$209,698.41

KANE COUNTY DEPARTMENT OF HEALTH
Communicable Disease Control Monthly Report
A. Select General Communicable Diseases

V.A.1

Pages 1 of 18

Reported Disease: Illinois state law requires the reporting of communicable diseases and conditions for the purpose of monitoring trends, detecting unusual occurrences of disease and evaluating the effectiveness of intervention activities.

1. DISEASE REPORTED	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 TOTAL
Enteric Infections															
Pathogenic E. coli: (0157:H7 & others)	0	0	0	0	0	0	0	0	0	3			3	6	6
Giardiasis	2	1	0	4	0	2	1	1	1	3			15	32	35
Hepatitis A	2	4	0	1	0	0	0	0	2	1			10	9	10
Salmonellosis	6	2	3	5	2	1	4	9	6	11			49	47	60
Shigellosis	0	0	0	0	1	0	2	7	2	0			12	31	37
Arboviral Infections															
West Nile Virus	0	0	0	0	0	0	0	0	0	0			0	3	3
Bacterial Central Nervous System Infections															
Meningococcal meningitis	0	0	0	0	0	0	0	0	0	0			0	0	0
Bloodborne Pathogen Infections															
Hepatitis B (acute and chronic)	4	3	2	4	4	6	1	2	1	2			29	44	46
Hepatitis C	17	10	21	8	20	21	17	18	19	15			166	145	174
Vaccine Preventable Infections															
Pertussis	3	8	2	0	11	2	4	16	5	0			51	9	11
Mumps	2	0	0	0	0	1	0	0	0	0			3	1	1
Staphylococcus aureus															
Toxic Shock Syndrome	0	0	0	0	0	0	0	0	0	0			0	0	0
Community Clusters (MRSA)**	0	0	1	0	0	0	0	0	1	0			2	1	2
Neonatal (MRSA), < 61 days**	0	0	0	1	2	0	1	1	0	0			5	2	3

** Newly Reportable Effective March 3, 2008

2. General Communicable Disease WORK UNIT	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 TOTAL
Disease Investigation															
Reportable	47	52	55	51	97	89	48	86	56	95			676	751	842
Non-Reportable	23	38	42	38	70	59	30	42	26	15			383	314	367
Transfers	43	43	43	49	85	58	31	43	38	61			494	423	522
Education															
Provider	24	30	22	112	139	15	17	30	33	115			537	208	238
Public	12	13	21	75	48	26	20	25	25	147			412	199	226
Large Group	1/2	1/40	0	2/ 101	1/40	0	1/30	0	0	0			6/213	11/330	12/340
Testing	0	0	0	0	0	0	0	0	0	0			0	1	1
Specimen Collection	0	0	2	2	0	6	4	6	3	0			23	37	49
Clinical Evaluation	0	0	0	0	0	0	0	0	0	0			0	0	0
Treatment services	3	11	0	10	0	0	0	0	4	0			28	8	8

KANE COUNTY DEPARTMENT OF HEALTH
Communicable Disease Control Monthly Report
B. Sexually Transmitted Disease (STD) and HIV / AIDS

Reported Disease: Illinois state law requires the reporting of communicable diseases and conditions for the purpose of monitoring trends, detecting unusual occurrences of disease and evaluating the effectiveness of intervention activities.

1a. DISEASE REPORTED	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 TOTAL
Sexually Transmitted Diseases															
Chlamydia	122	146	135	97	96	98	106	98	93	133			1124	1051	1296
Gonorrhea	24	25	18	16	13	12	22	12	14	21			177	208	247
Syphilis (1°,2°,Latent)	1	0	1	0	0	0	1	0	1	0			4	7	7
Syphilis (Congenital)	0	0	0	0	0	0	0	0	0	0			0	0	0
Syphilis (Other)	1	1	1	0	1	0	3	0	0	0			7	4	4
Syphilis TOTAL	2	1	2	0	1	0	4	0	1	0			11	11	11

1b. DISEASE REPORTED *	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD*	2008 YTD*	Cumulative (**)
HIV / AIDS															
HIV Infections													13	21	221
AIDS													7	24	633

* Based on Illinois Department of Public Health HIV / AIDS Surveillance Report (Dec 08)

** HIV case report since July 1, 1999 and not diagnosed as AIDS

AIDS case report since January 1, 1981

*** Data not available at time of printing

2. STD/ HIV/AIDS WORK UNIT	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 TOTAL
Disease Investigation															
Reportable	197	230	204	152	156	142	175	137	134	178			1705	1747	2138
Non-Reportable	14	68	83	92	40	122	28	20	23	31			521	508	560
Transfers	5	4	11	5	9	7	8	3	3	6			61	45	54
Education															
Provider	1	1	0	0	1	0	1	0	2	0			6	6	8
Public	2	2	5	2	2	2	2	1	2	0			20	35	39
Large Group	25	50	67	65	10	86	0	0	15	0			318	952	1054
Testing	67	164	119	134	69	135	85						773	802	927
Specimen Collection	0	0	0	0	0	0	0						0	0	0
Clinical Evaluation	67	164	119	134	69	135	85						773	802	927
Treatment Services	9	50	33	35	20	36	36						219	329	381

Service Report from Contractors	J	F	M	A	M	J	J	# A	# S	# O	N	D	2009 YTD	2008 YTD	2008 TOTAL
CLIENTS															
GEFCC	29	41	20	43	26	48	38						245	240	359
OPEN DOOR															
Elgin	21	62	47	50	32	57	35						304	132	192
Aurora	17	61	52	41	11	30	12						224	149	302
Total	67	164	119	134	69	135	85						773	521	853
CLINICS															
GEFCC	4	4	4	5	4	4	5						30	35	50
OPEN DOOR															
Elgin	2	4	5	4	4	5	5						29	14	21
Aurora	2	4	5	4	2	4	3						24	17	34
Total	8	12	14	13	10	13	13						83	66	105

Data not available at time of printing

KANE COUNTY DEPARTMENT OF HEALTH
Communicable Disease Control Monthly Report
C. Tuberculosis

V.A.1

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Reported Disease: Illinois state law requires the reporting of communicable diseases and conditions for the purpose of monitoring trends, detecting unusual occurrences of disease and evaluating the effectiveness of intervention activities.

1. DISEASE REPORTED	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 TOTAL
	2	0	1	1	1	0	1	0	0	1			7	15	15

2. TUBERCULOSIS WORK UNIT	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 TOTAL
Disease Investigation															
Reportable	2	0	1	1	1	0	1	0	0	1			7	19	19
Non-Reportable	2	0	1	1	0	2	1	2	2	3			14	11	12
Transfers	0	0	0	0	0	0	0	0	0	0			0	0	0
Education															
Provider	33	7	10	3	18	5	7	8	8	18			117	1061	1356
Public	94	21	2	10	27	35	35	35	18	3			280	2290	2842
Large Group	6/17	1/40	3/22	1/20	1/13	0/0	1/15	3/35	2/20	0/0			18/182	36/221	40/228
Testing															
Skin Tests	83	46	42	57	30	67	56	97	121	34			633	1463	1611
Chest X-Rays	45	36	41	52	37	29	35	58	51	30			414	388	448
Specimen Collection	27	33	38	48	24	17	4	3	16	13			223	237	313
Clinical Evaluation	165	67	169	180	149	197	182	216	182	154			1661	1897	2188
Treatment Services	227	244	298	324	306	275	284	292	222	275			2747	2472	2918

Data not available at time of printing

KANE COUNTY DEPARTMENT OF HEALTH
Communicable Disease Control Monthly Report
D. Immunization Services

	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 TOTAL
VACCINES (Excludes Influenza)															
Health Department	322	303	389	273	158	404	276	349	297	133			2904	6227	6926
CLIENTS															
Health Department	134	138	161	109	70	176	144	167	144	65			1308	2661	2978
RESIDENCY															
Aurora	84	85	130	69	43	107	84	74	78	44			798	1205	1403
Elgin/C'ville	11	7	7	5	6	12	2	17	14	4			85	327	356
Tri-Cities	26	36	15	22	14	34	36	47	24	11			265	700	752
Other	13	10	9	13	7	23	22	29	28	6			160	429	467
AGE															
0 - 18 Years	85	104	110	85	46	131	107	149	121	59			997	2032	2277
19 - 64 Years	48	34	50	22	23	43	37	18	23	6			304	595	667
> 64 Years	1	0	1	2	1	2	0	0	0	0			7	34	34
INFLUENZA VACCINE															
Health Department	49	26	58						207	539			879	920	1640

**Kane County Health Department
Childhood Lead Prevention Program
Case Management**

	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 Total
NEW ENROLLEE															
Lead Levels															
3 years to 6 Years															
>= 20 mcg/dl	0	0	0	2	0	0	1	3	1	0			7	6	7
10 – 19 mcg/dl.	5	0	3	0	2	2	5	0	2	0			19	29	29
6 Months - 3 Years															
>=20 mcg/dl	2	1	1	0	2	1	1	2	1	3			14	18	20
10 - 19 mcg/dl	5	1	6	0	1	2	7	6	4	5			37	47	50
Total	12	2	10	2	5	5	14	11	8	8			77	100	106

*2007 - 15-19 mcg/dl

	J	F	M	A	M	J	J	A	S	O	N	D
Open Case Load												
Northern County	87	83	85	84	81	83	91	92	99	106		
Southern County	106	104	102	102	101	103	106	109	99	106		
Total	193	187	187	186	182	186	197	201	198	212		

	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 Total
Case Closures															
	2	12	7	3	4	7	7	7	4	6			59	83	88

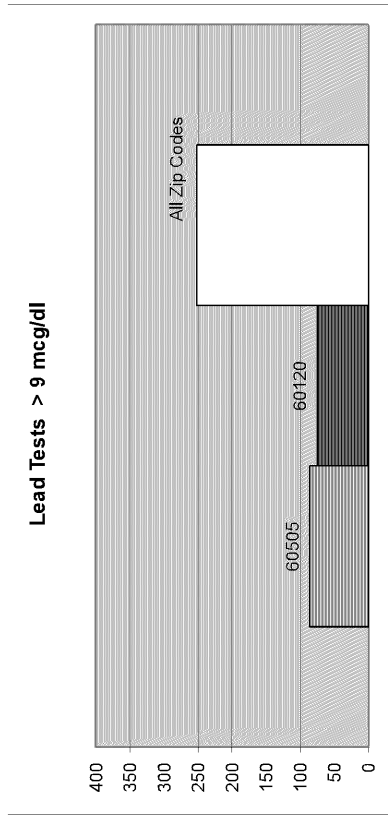
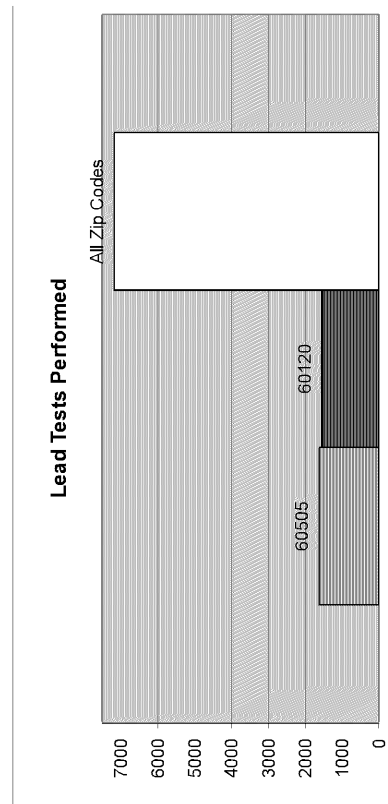
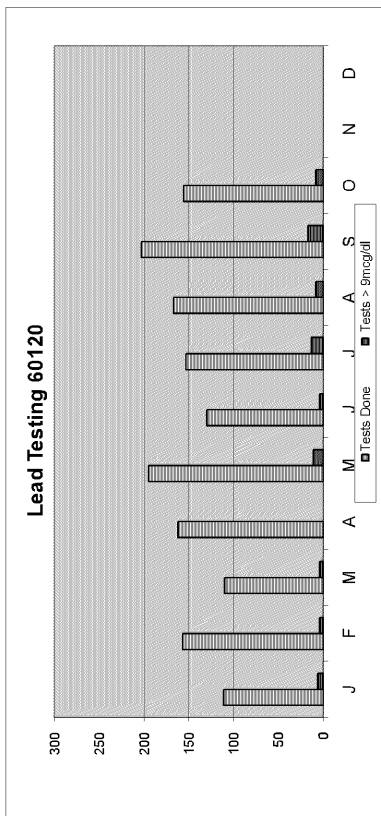
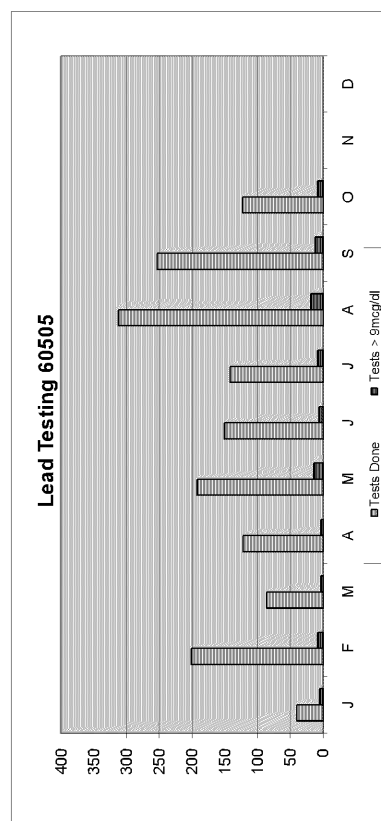
	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 Total
NURSE HOME VISITS															
Initial Visit	3	6	7	3	1	5	5	9	9	6			54	70	76
Repeat Visit	0	2	1	2	1	0	0	2	1	0			9	7	8
Total	3	8	8	5	2	5	5	11	10	6			63	76	83

	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 Total
EDUCATIONAL INTERVENTIONS															
Calls	20	5	15	16	11	14	13	16	15	14			139	298	325
Letters	20	68	20	25	87	13	60	44	75	47			459	341	367
Visits	20	10	8	13	18	22	16	12	22	22			163	315	333
Community Education	10	3	24	4	4	2	2	8	8	10			75	313	323
Total	70	86	67	58	120	51	91	80	120	93			836	1267	1348

**Kane County Health Department
Childhood Lead Prevention Program
Lead Testing Summary**

	J	F	M	A	M	J	J	A	S	O	N	D	2009 YTD	2008 YTD	2008 TOTAL
High Risk Zip Codes															
60505															
Tests Done	40	201	86	122	192	150	142	312	253	123			1621	1083	1189
Tests > 9mcg/dl	5	8	3	3	14	6	8	19	12	8			86	90	103
60120															
Tests Done	111	157	110	162	195	130	153	167	203	156			1544	980	1226
Tests > 9mcg/dl	6	4	4	0	11	4	13	8	17	8			75	58	72
All Zip Codes															
Tests Done	365	755	448	667	912	587	659	1162	1016	608			7179	4425	5244
Tests > 9mcg/dl	7	33	14	0	35	16	29	45	47	26			252	218	259

* Data Not Available Time of Printing



ENVIRONMENTAL HEALTH STATISTICS FOR OCTOBER 2009

FOOD STATISTICS	Previous Month - This Month - Prior Year to Date - Year to Date			
Inspections **	304	304	3396	3106
Avg. Score CAT I / Num Inspections ***	85/10	97/7	86/174	88/129
Avg. Score CAT II / Num Inspections	89/179	90/131	88/2021	89/1801
Avg. Score CAT III / Num Inspections	94/235	95/253	93/2331	94/2146
Avg. Score CAT IV / Num Inspections	97/69	98/89	97/832	97/740
Avg. uncorrected criticals CAT I	0.3	0.0	0.5	0.2
Avg. uncorrected criticals CAT II	0.1	0.2	0.3	0.2
Avg. uncorrected criticals CAT III	0.1	0.0	0.1	0.1
Avg. uncorrected criticals CAT IV	0.0	0.0	0.1	0.0
Follow-up Inspections	29	31	484	350
Consultations	75	75	953	836
Temporary events inspected	79	60	394	510
Plan review	3	4	66	32
Pre-opening inspections	10	11	89	89
Temporary permits issued	68	57	452	509
New establishments	9	8	92	136
Closed establishments	9	10	79	85
Complaints received	9	17	214	172
Complaints investigated	10	15	191	165
Complaints closed	10	15	177	165
Avg. number days to resolve complaint	11	30	8.	19
Avg. number days investigate complaint	4.	7.	2.	6.
TOTAL ACTIVE ESTABLISHMENTS	1744			

** Inspections excluding Follow-up, Consultations, Temporary events, Pre-Openings and Plan review.

*** Average excludes Inspections that are not routinely scored.

NEW ESTABLISHMENTS FOR OCTOBER 2009

V.A.1

Page 8 of 18

ESTABLISHMENT NAME and ADDRESS	OPENED ON	CUISINE
PAPA SAVERIO'S 2933 KIRK RD SUITE 113 AURORA	10/01/2009	Italian
FIORA'S RESTAURANT 317 S THIRD ST GENEVA	10/13/2009	Italian
JOJO'S BREADS & TREATS 201 TAYLOR ST MONTGOMERY	10/14/2009	Bakery
TRI-CITIES SOCCER ASSOCIATION 3625 CAMPTON HILLS RD ST CHARLES	10/06/2009	Concessions
MALL B Q 3800 E MAIN ST, STE B-218 ST. CHARLES	10/13/2009	BBQ
POPS CAFE INC 1166 E STATE ST GENEVA	10/21/2009	American
FAITH FOODS II MOBILE TRUCK - LIC 312 95L KANE COUNTY	10/22/2009	Frozen Meats
KIRIAN'S HEALTH AND NUTRITION 597B S LAKE AURORA	10/09/2009	Retail Food

Total Establishments: 8

CLOSED ESTABLISHMENTS FOR OCTOBER 2009

ESTABLISHMENT NAME and ADDRESS	CLOSED ON	CUISINE
WALGREENS #1461 212 N LAKE ST AURORA	10/01/2009	Retail Food
SUBWAY 5 E DOWNER PL AURORA	10/01/2009	Sandwich shop
SONSHINE LEARNING CENTER 1690 SHEFFER RD, PO BOX 1582 AURORA	10/08/2009	Daycare/school
SIRIWAN BISTRO 2075 PRAIRIE ST ST CHARLES	10/16/2009	Thai
BLOCKBUSTER VIDEO STORE #17463 1002 N FARNSWORTH AURORA	10/01/2009	Ice Cream
OASIS PANTRY AND LIQUORS 334-331 W MAIN ST CARPENTERSVIL	10/27/2009	Convenient Store
THAI TOWN II 40W222 LAFOX RD WASCO	10/08/2009	Thai
LA SALSA 721 ROUTE 68 CARPENTERSVIL	10/19/2009	Mexican
FOUR POINTS NUTRICION CENTER 25 N BROADWAY AURORA	10/14/2009	Sampling
HOMESTYLE SANDWICHES 305 E GALENA BLVD AURORA	10/14/2009	Mexican

Total Establishments: 10

ENVIRONMENTAL HEALTH STATISTICS FOR OCTOBER 2009

WELL STATISTICS	Previous Month - This Month - Prior Year to Date - Year to Date			
Well permits issued	7	3	53	51
Permitted wells inspected	7	5	62	41
Abandoned wells sealed	8	7	55	66
Complaints received	1	2	14	19
Complaints investigated	1	2	12	15
Complaints closed	2	3	8	17
Avg days to resolved complaint	94	36	27	80
Avg days to investigate complaint	1.	2.	1.	2.

SEPTIC STATISTICS	Previous Month - This Month - Prior Year to Date - Year to Date			
Permits issued	7	8	66	54
Installation Inspections	5	8	74	48
Complaints received	3	2	52	56
Complaints investigated	3	1	48	54
Complaints closed	5	5	41	66
Avg days to resolved complaint	133	210	128	109
Avg days to investigate complaint	11.	4.2	6.3	3.4

NUISANCE COMPLAINT BREAKDOWN

October/1/2009

[illegible]

October-09

LEAD SURVEY DESCRIPTION	PREVIOUS MONTH	THIS MONTH	PRIOR YEAR TO DATE	YEAR TO DATE
New Cases	06	07	73	52
Follow-up Inspections	23	22	241	132
Cases Closed	05	01	73	26
Administrative Hearings	0	0	17	03
Court Complaints Filed	0	02	05	04
MORTGAGE SURVEY DESCRITION	PREVIOUS MONTH	THIS MONTH	PRIOR YEAR TO DATE	YEAR TO DATE
Inspections	02	03	09	15

Kane County Health Department Vision and Hearing Screening

VISION	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	'09 - '10 School YTD	'08 - '09 School YTD	'08 - '09 School Total
Screened	4	7	805	789									1605	1785	5243
Glasses	0	0	67	76									143	145	310
Rescreened	0	0	66	41									107	118	310
Failed	0	0	35	21									56	60	158
Vision Referral	0	0	31	22									53	55	193

HEARING	Jul	Aug	Sep	Oct	Nov	Dec.	Jan	Feb	Mar	Apr	May	Jun	'09 - '10 School YTD	'08 - '09 School YTD	'08 - '09 School Total
Screened	4	7	924	1126									2061	2272	6389
Hearing Aid	0	0	2	1									3	4	7
Rescreened	0	0	60	29									89	106	269
Failed	0	0	2	5									7	14	57
Referred	0	0	4	2									6	10	44
Audiogram	0	0	4	2									6	24	63

SITES VISITS	Jul	Aug	Sep	Oct	Nov	Dec.	Jan	Feb	Mar	Apr	May	Jun	'09 - '10 School YTD	'08 - '09 School YTD	'08 - '09 School Total
Preschools	2	1	16	21									40	30	168
Elementary	0	0	4	12									16	14	47

FINANCIALS

HEARING	Jul	Aug	Sep	Oct	Nov	Dec.	Jan	Feb	Mar	Apr	May	Jun	'09 - '10 School YTD	'08 - '09 School YTD	'08 - '09 School Total
IPA	2	0	469	177									648	653	1192
Self-Pay	2	7	443	953									1405	1552	5114
Grant Supported	0	0	11	3									14	40	700
Hearing Aid N/C	0	0	2	1									3	4	7

VISION	Jul	Aug	Sep	Oct	Nov	Dec.	Jan	Feb	Mar	Apr	May	Jun	'09 - '10 School YTD	'08 - '09 School YTD	'08 - '09 School Total
IPA	2	0	475	156									633	637	1098
Self Pay	2	7	323	647									979	1087	4104
Grant Supported	0	0	12	1									13	42	578
Glasses N/C	0	0	66	76									142	145	310

Community Health Presentations and Education

October Report - 2009

Date	Program Division	Hosting Organization & Town/City	Topic Presented	Target Population	Presenter	Estimated Attendees
3-Oct	Community Health	Aurora Neighborhood Group Association, Aurora	H1N1	Community	Maureen Obuchowski	50
13-Oct	Community Health	Aurora CRT, Aurora	H1N1	Social Service Agencies	Maureen Obuchowski	20
23-Oct	Community Health	Aurora Township Senior Advisory Committee, Aurora	H1N1	Committee Members	Sara Boline	15
			Participants for October 2009			85
				YTD - Total Participants		2,701

Community Health Events

October Report -2009

Date	Program Division	Hosting Organization	Event Name	City	Topic Presented	Target Population	KC Employee	Estimated Attendees
2-Oct	Emergency Response	Fox Valley Park District	It's Hip to be Green!	Aurora	Pandemic Flu Awareness	Employees	Jennifer Jaquez	120
2-Oct	Community Health	Federal Aviation Administration	Federal Aviation Administration Health Fair	Aurora	Obesity, Worksite Wellness, Tobacco	Employees	Maureen Obuchowski	850
2-Oct	Community Health	Dart Container Corporation	Dart Container Employee Health Fair	Aurora	Obesity, Worksite Wellness, Tobacco	Employees	Maureen Obuchowski	200
17-Oct	Emergency Response	Tri-City Health Partnership	Tri-City Health Partnership Fair	St. Charles	Pandemic Flu Awareness	Community	Jennifer Jaquez	80
21-Oct	Community Health	Kaneland Harter Middle School	REALITY	Sugar Grove	Tobacco, Alcohol, Obesity, Wellness	Students	Maureen Obuchowski	1000
23-Oct	Community Health	St. Charles North High School	REALITY	St. Charles	Tobacco, Alcohol, Wellness Physical Fitness, Safety	Students & Teachers	Maureen Obuchowski	3000
					Participant for October-09			5250
					YTD Total Participants			176508

Community Health Media Report

October Report - 2009

Date	Program Division	Topic	Target Population	Type of Media
October	Community Health Education	Healthy Happenings	KCHD Employees	Staff Newsletter
October	Community Health Education	Vaccine shipment clears way for clinics	Community	Media Release
October	Community Health Education	Health Department receives its first shipment of nasal-spray H1N1 vaccine	Community	Media Release
October	Community Health Education	H1N1 clinic sites announced	Community	Media Release
October	Community Health Education	School District, Health Department to look into high absenteeism	Community	Media Release
October	Community Health Education	Vaccine shortage causes Health Department to cancel community clinics	Community	Media Release
October	Community Health Education	St. Charles absenteeism caused by a variety of factors	Community	Media Release

Kane County Personal Health Statistics
Family Case Management (FCM): Pregnant Women, Infants and Children

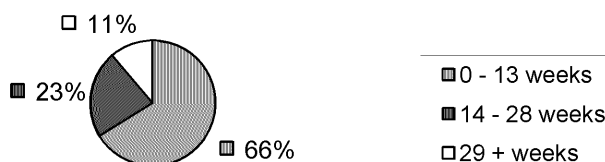
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec
Total Family Case Management(FCM) Caseload	7,313	7,320	7,336	7,427	7,315	7,172	7,068	6,988	7,086	7,012		
FCM / Medicaid Subtotal*	6,113	6,102	6,149	6,214	6,120	6,053	5,972	5,985	6,072	6,008		
FCM / Non-Medicaid Subtotal	726	714	664	693	662	591	584	498	505	502		
FCM / HealthWorks** Subtotal	338	359	371	366	379	378	373	369	375	374		
(**Foster Care Wards living in Kane County)												
FCM / Title 20*	136	145	152	154	154	150	139	136	134	128		
(*Includes HRIFP - High Risk Infants Followup Program - regardless of income)												

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2009 YTD Total	2008 MTD	2008 YTD Total
WIC Caseload	1467	1462	1482	1496	1513	1483	1454	1476	1449	1539					

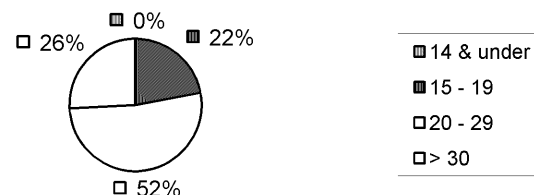
PRENATAL CLIENT DATA

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2009 YTD Total	2008 MTD	2008 YTD Total
New Pregnant Women Enrolled	332	340	313	340	334	296	367	336	297	306			3261	350	3,464

By Trimester of Entry into Prenatal Care



By Age



OTHER MATERNAL CHILD HEALTH (MCH) DATA

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2009 YTD Total	2008 MTD	2008 YTD Total
Pregnancy Tests	174	181	211	173	172	177	229	198	182	199			1896	238	2406
HRIFP* Referrals received	40	32	38	33	44	50	47	64	34	42			424	62	355
HRIFP* Visits Made	60	59	77	81	64	82	80	70	81	65			719	72	693
Total Children Enrolled In FCM	302	438	400	475	400	324	508	491	297	485			4120	477	4304
* High Risk Infant Followup Program															

EDUCATIONAL HISTORY: TEEN ENROLLEES

Educational Status of Teens Enrolled for FCM															
In school at time of enrollment	13	10	16	13	24	19	15	29	25	15			179		
In GED	1	2	1	1	3	3	0	3	3	1			18		
Already High School Graduation	13	11	12	12	6	12	13	14	9	9			111		
Dropped from School	14	15	15	9	16	8	9	12	14	11			123		
Total	41	38	44	35	49	42	37	58	51	36			431		

* TPS is offered to assist teen parents in attaining educational goals.

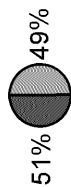
ALLKIDS APPLICATIONS SUBMITTED

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	2009 YTD Total	2008 MTD	2008 YTD Total
AllKids, Pregnant Women	59	63	55	52	56	45	54	55	60	74			573	81	1141
AllKids, Children	20	15	14	17	21	31	26	28	20	16			208	11	242
Total AllKids	79	78	69	69	77	76	80	83	80	90			781	92	1383

Kane County Personal Health Statistics
Family Case Management (FCM): Pregnant Women, Infants and Children

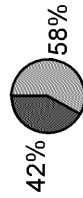
TPS OPEN CASES	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
No. Kane	112	117	94	91	103	97	79	95	104	106		
So. Kane	101	100	96	96	92	89	67	91	94	91		
Total Open Cases	213	217	190	187	195	186	146	186	198	197		

Current Open Cases by Region, Cumulative



☐ No. Kane
☐ So. Kane

TPS ENROLLMENTS BY REGION, CUMULATIVE



☐ Enrolled - No. Kane
☐ Enrolled - So. Kane

TPS ENROLLMENTS	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2009 YTD Total	2008 MTD	2008 YTD Total
Pregnant teens screened for TPS	41	38	21	37	49	42	37	58	51	36			410	53	543
Enrolled - No. Kane	8	8	9	8	9	1	10	13	21	12			99	8	102
Enrolled - So. Kane	18	3	1	3	3	3	4	26	8	2			71	10	82
Total Enrollees	26	11	10	11	12	4	14	39	29	14			170	18	166

Kane Kares Nurse-Family Partnership Statistics for October 2009

Total number of clients enrolled in the program				123	Age Range	13 to 28 yrs
Clients in the engagement process				26	Single	92%
					Married	8%
					Children	78
Aurora	69				Infants	33
Batavia	5				Toddlers	45
Cville	12					
Elgin	28					
Elburn	1	Ethnicity		Language		
Geneva	1	African Amer	10%	English	93%	
Montgomery	3	Caucasian	21%	(Bilingual	55%)	
Pingree Grove	1	Hispanic	68%	Spanish	7%	
Montgomery	3	Laotian	1			

Developmental Screens

ASQ	7
ASQ-SE	7
Denver II	3

Depression Screens 7

This is a brief description of a client enrolled in the Kane Kares Nurse Family Partnership program in Southern Kane County:

Demographics: A 17-year-old client who enrolled in the KK program at 16 weeks gestation. She lives with her mother and the sometimes with the FOB (father of the baby) and his family.

Involvement of FOB: Client states that FOB spends more time with cousins in Chicago than with her. FOB recently arrested so future involvement is unknown.

Strengths: Client has demonstrated excellent follow through with referrals. She is currently working. She desires to return to school to obtain high school diploma. Client's mother and father though no longer a couple are both emotionally and financially supportive.

Challenges: Mild depression r/t FOB's incarceration. Lack of transportation has caused her to miss several appointments or required her to reschedule with MD. Has had two Emergency department visits in the last two months due to spotting and contractions.

Referrals: TAP, Delnor's find a physician line.

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 10-_____

PANDEMIC FLU GRANT AWARD FOR PUBLIC HEALTH DEPARTMENT

WHEREAS, Kane County Health Department desires to accept grant funding provided by Illinois Department of Public Health for participating in the Pandemic Flu Program; and

WHEREAS, the Illinois Department of Public Health has a grant award in the amount not to exceed \$832,912 for the aforementioned Pandemic Flu Program.

NOW, THEREFORE BE IT RESOLVED by the Kane County Board that the Chairman thereof be and hereby is authorized to enter into a contract with the Illinois Department of Public Health in the amount of eight hundred thirty-two thousand nine hundred and twelve dollars (\$832,912) to be applied toward the 2009-2010 Pandemic Flu Program.

BE IT FURTHER RESOLVED that the total amount of said contract of eight hundred thirty-two thousand nine hundred and twelve dollars (\$832,912) shall be received into line item: 350-580-000-33560.

BE IT FURTHER RESOLVED that the fiscal year 2010 budget for Kane County Health Department be amended to reflect the grant revenues and expenses, as shown below:

350-580-000-38400 (IDPH PHER Grant)	+\$ 832,912.00
350-580-631-40000 (Salaries)	+\$ 317,772.00
350-580-631-45000 (Health Insurance)	+\$ 70,959.00
350-580-631-45100 (FICA)	+\$ 24,310.00
350-580-631-45200 (IMRF)	+\$ 28,313.00
350-580-631-50150 (Contractual/Consulting)	+\$ 306,558.00
350-580-631-53120 (Employee Mileage Expense)	+\$ 5,000.00
350-580-631-60010 (Operating Supplies)	+\$ 70,000.00
350-580-631-60110 (Printing)	+\$ 10,000.00

Line item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds <u>currently</u> available for this personnel/item/service in the specified line item?	If funds are not currently available in the specified line item, where are the funds available?
350-580-631-XXXXX	Various Line Items (See Above)	No	Yes	350.580.000.33560 (IDPH PHER 3 Grant)

Passed by the Kane County Board on _____.

Clerk, County Board
Kane County, Illinois

Chairman, County Board
Kane County, Illinois

Vote:

Yes _____

No _____

Voice _____

Abstentions _____

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO. 09-_____

**MAKING KANE COUNTY FIT FOR KIDS GRANT AWARD FOR THE PUBLIC HEALTH AND
DEVELOPMENT DEPARTMENTS**

WHEREAS, the Kane County Health Department through its strategic planning process, has set a priority on reducing the level of chronic disease; and

WHEREAS, childhood obesity has been shown to lead to chronic diseases, such as diabetes and heart disease, that can reduce the quality and length of life; and

WHEREAS, leaders from across Kane County were convened by Kane County Chairman McConnaughay in April, 2008 at the "Making Kane County Fit for Kids" Leadership Summit, which identified key strategies to increase opportunities for healthy eating and active living for children and their parents in Kane; and

WHEREAS, Kane County Health and Development Departments have collaborated in further developing the "Making Kane County Fit for Kids" initiative and have submitted a successful grant application to the Robert Wood Johnson Foundation for its support; and

WHEREAS, the Robert Wood Johnson Foundation has awarded a four-year grant to Kane County in the amount not to exceed \$360,000 for the aforementioned "Making Kane County Fit for Kids" initiative;

NOW, THEREFORE BE IT RESOLVED by the Kane County Board that the Chairman thereof be and hereby is authorized to enter into a contract with the Robert Wood Johnson Foundation in the amount of three hundred sixty thousand dollars (\$360,000) to be applied toward the "Making Kane County Fit for Kids" initiative .

BE IT FURTHER RESOLVED that the total amount of said contract of three hundred sixty thousand dollars (\$360,000) shall be received into line item: 350-580-000-32870 in County Fiscal Year 2010.

Line item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds <u>currently</u> available for this personnel/item/service in the specified line item?	If funds are not currently available in the specified line item, where are the funds available?
350-580-0000-32870	Robert Wood Johnson HKHC Grant	Yes, multi-year contract	Yes	

Passed by the Kane County Board on _____.

Clerk, County Board
Kane County, Illinois

Chairman, County Board
Kane County, Illinois

Vote:

Yes _____

No _____

Voice _____

Abstentions _____

COUNTY of KANE

OFFICE of EMERGENCY MANAGEMENT

Donald H. Bryant, IPEM
Director



719 South Batavia Ave.
Geneva, Illinois, 60134
Emergency: (630) 208-8911
Office: (630) 232-5985
FAX: (630) 232-7408

TO: Members of the Public Health Committee
FROM: Director Donald Bryant
SUBJECT: Monthly Report for November 2009
Date: November 24, 2009

The after action report and improvement plan for the 2009 Solheim Cup has been completed and approved by the Illinois Emergency Management Agency. The County's public safety participation in the Solheim Cup satisfied the State of Illinois' requirement to conduct a full-scale exercise encompassing multiple disciplines and multiple jurisdictions. A copy of the after action report will be provided for your review.

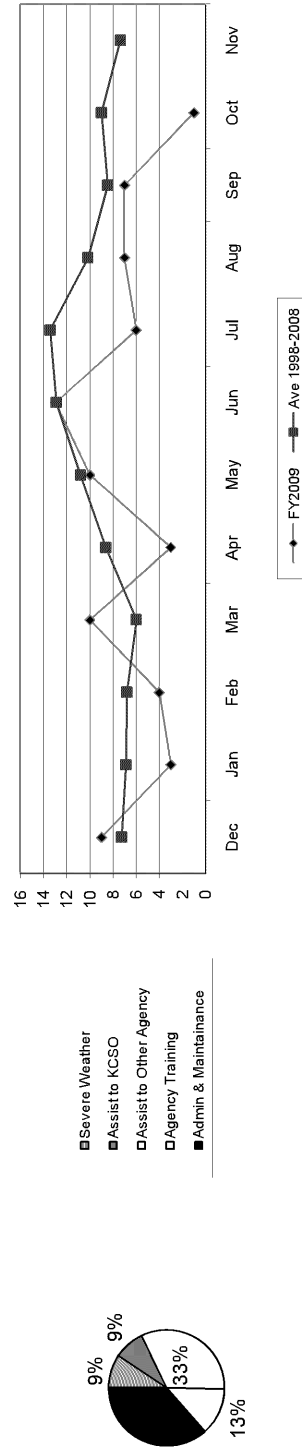
During November, work has continued in support of the Health Department's H1N1 vaccination clinics also on the Illinois Disaster Assistance Program for the 2008 floods, the Illinois Tactical Interoperable Communications Plan, and enhancements to our Citizens Corp. program. These projects will extend into 2010 and will remain a part of our monthly work effort until they are completed.

Finally, the OEM volunteers have adopted a 1.7-mile stretch of Burlington Road in the area of the KDOT facility. The volunteers conducted their first roadside cleanup removing assorted debris from the roadside in preparation for the approaching winter season.

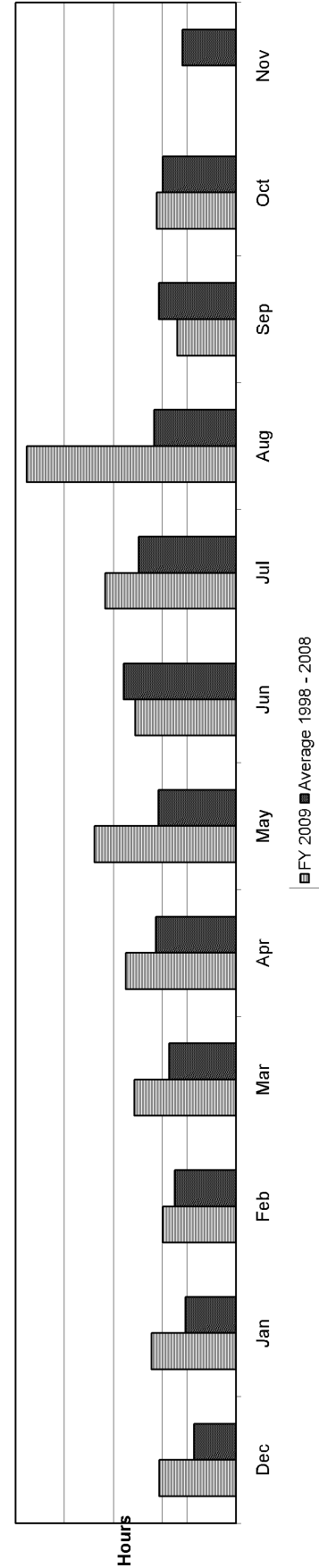
Emergency Management Volunteer Group Activity Report FY 2009

	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Total Hours	Ave Hours
Severe Weather	261.00	0.00	0.00	11.25	0.00	85.00	348.75	4.00	169.50	12.00	0.00	0.00	891.50	81.05
Assist to KCSO	64.00	94.50	58.75	210.50	42.75	107.75	11.00	52.00	84.00	82.00	0.00	0.00	807.25	73.39
Assist to Other Agency	98.50	68.00	71.00	108.50	374.00	502.25	70.75	312.00	1,098.25	32.50	356.50	0.00	3,092.25	281.11
Agency Training	62.25	150.00	211.50	202.00	147.50	174.50	126.00	6.00	6.50	62.50	111.00	0.00	1,259.75	114.52
Admin & Maintenance	140.50	377.75	258.50	298.50	333.50	285.00	266.50	691.25	349.50	288.00	181.50	0.00	3,470.50	315.50
Monthly Manhours														
FY 2009	626.25	690.25	599.75	830.75	897.75	1,154.50	823.00	1,065.25	1,707.75	477.00	649.00	0.00	9,521.25	
Average 1998 - 2008	339.78	410.14	498.95	546.41	654.75	632.44	917.72	795.46	665.75	629.65	596.15	435.35	7,122.54	593.55
Number of Call Outs														
FY 2009	9	3	4	10	3	10	13	6	7	7	1	0	73	7
Average 1998 - 2008	7.27	6.91	6.82	6	8.64	10.82	12.91	13.45	10.18	8.45	9	7.36	107.81	9

Year to Date Comparison by Activity



FY 2009 Volunteer Manhours vs Monthly Average



October 2009 OEM Callout Breakdown

Date	Called by	Paged Out	Where / What	We assisted with:	Area Assisted:
10/4/2009	North Aurora PD	2:17 AM	Vehicle accident with downed power pole	Traffic Control	South Elgin Dundee Township Village of Campton Hills Village of Lily Lake Elgin St.Charles township County Wide

1 call outs for Assistance

Additional Assistance - Work Details					
10/3/2009			Animal Control Tag Day	Assist with Traffic Control	Government Center
10/17/2009	Batavia FD		Producers Chemical	Hazardous Materials Drill	Pingree Grove
10/26/2009			Mass H1N1 Clinics in Elgin, St. Charles, and Aurora	Traffic & Crowd Control	
10/28/2009			H1N1 Clinic at the Kane County Fairgrounds	Traffic & Crowd Control	

4 Requests for Participation

OEM Assistance Locations

2009

FY Total

Communities	December Flooding	January Ice Jam Flooding	February	March	April	May	June Severe Weather	July	August Solihelm Tornados	September	October	November	
Algonquin													0
Aurora										1			1
Barrington Hills													0
Bartlett			1	1									0
Batavia								1			1		2
Big Rock													2
Burlington													0
Campton Hills						1		1		1			3
Carpentersville		1											1
East Dundee													0
Elburn								1					1
Elgin							1			1	1		3
Geneva				2									2
Gilberts													0
Hampshire				2		1	1						4
Hoffman Estates													0
Huntley													0
Kaneville													0
Lily Lake										1			1
Maple Park													0
Montgomery													0
North Aurora		1						1	1		1		4
Pingree Grove										1			1
Sleepy Hollow								1					1
South Elgin									2	1			4
St. Charles	1										2		2
Sugar Grove	1		1						1				3
Virgil													0
Wayne						1							1
West Dundee													0
Townships													
Aurora	1												1
Batavia				1					1				2
Big Rock									8				8
Blackberry				1									3
Burlington		1	1				1	2					5
Campton									1				1
Dundee										1			1
Elgin				1									1
Geneva	1												1
Hampshire													1
Kaneville	1												0
Plato													1
Rutland													0
St. Charles	1			1			1	1		1			2
Sugar Grove				1	1								3
Virgil													2
County-wide (Weather Events) ¹	2	1	1	1	1	1	8	1	3	1			18
Outside the County Assistance													0
McHenry Co. EMA													0
Will Co. OEM													0
DeKalb City	1												
Assist Another County Office			2		4	5	3		1	1	1		17
Monthly Total	10	4	5	11	5	10	15	9	18	9	7		103
													17
													103
													17
													103

Calls for Assistance & Details

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO 09-_____

ADOPTION OF THE UPDATED 2009 KANE COUNTY NATURAL HAZARDS MITIGATION PLAN

WHEREAS, the County of Kane is subject to flooding, tornadoes, winter storms, and other natural hazards that can damage property, close businesses, disrupt traffic, and present a public health and safety hazard; and

WHEREAS, a Natural Hazards Mitigation Plan for Kane County has been required by FEMA since November 2003 in support of state or federal mitigation grant funding; and

WHEREAS, on October 14, 2003, the Kane County Board passed Resolution No. 03-308 adopting the Natural Hazards Mitigation Plan and established the County-wide Mitigation Coordinating Committee; and

WHEREAS, the Federal Emergency Management Agency requires that the Kane County Natural Hazards Mitigation Plan be updated every five years; and

WHEREAS, the Kane County Mitigation Coordinating Committee has updated the Natural Hazards Mitigation Plan and the Federal Emergency Management Agency has reviewed and conditionally approved the Kane County Plan pending county adoption; and

WHEREAS, the County's residents have been invited to participate in the plan update process and the updated plan has been circulated for review to state and regional agencies and has been supported by those reviewers.

NOW, THEREFORE BE IT RESOLVED by the Kane County Board that the Natural Hazards Mitigation Plan, as revised in 2009, be adopted as the operational plan for the multi-jurisdictional Natural Hazards Mitigation program within Kane County.

Passed by the Kane County Board on _____

Clerk, County Board
Kane County, Illinois

Chairman, County Board
Kane County, Illinois

Vote:

YES

NO

VOICE

Abstentions

STATE OF ILLINOIS

COUNTY OF KANE

RESOLUTION NO 09 - _____

BUDGET ADJUSTMENT FOR THE OFFICE OF EMERGENCY MANAGEMENT

WHEREAS, in FY09 the State of Illinois awarded Kane County grants to develop a Tactical Interoperable Communications Plan (TICP) and as part of the Illinois Disaster Assistance Program (IDAP); and

WHEREAS, Kane County was also awarded a grant from the National Association of County & City Health Officials (NAACHO) in support of the County's Medical Reserve Corp. program; and

WHEREAS, said grants are multi-year grants extending into FY 2010 and the remaining fund from these grants need to be rolled into the Office of Emergency Management's FY2010 budget.

NOW, THEREFORE, BE IT RESOLVED by the Kane County Board that the Director of Finance is hereby authorized to rollover \$185,339.87 (One Hundred Eighty Five Thousand Three Hundred Thirty Nine dollars and Eighty Seven cents) from the OEM's Contractual/Consulting line item and an additional \$5,000.00 (Five Thousand dollars) from the OEM's FY2009 Community Action line item into the corresponding line items in the OEM's FY2010 budget; and

NOW, THEREFORE, BE IT FURTHER RESOLVED that the following FY2010 budget adjustment be made to reflect this rollover of grant funds:

001.000.000.39900	Cash on Hand	\$190,340
001.510.510.50150	Contracts & Consulting	\$188,340
001.510.510.50400	Community Action	\$ 5,000

Line item	Line Item Description	Was personnel/item/service approved in original budget or a subsequent budget revision?	Are funds <u>currently</u> available for this personnel/item/service in the specified line item?	If funds are not currently available in the specified line item, where are the funds available?
001.510.510.50150 001.510.510.50400	Contracts & Consulting Community Action	No	Yes	001.000.000.39900 (Cash on Hand)

Passed by the Kane County Board on _____

Clerk, County Board
Kane County, Illinois

Chairman, County Board
Kane County, Illinois

Vote:

YES _____

NO _____

VOICE _____

Abstentions _____

REPORT OF KANE COUNTY ANIMAL CONTROL - October 2009

NUMBER OF TAGS PURCHASED

	Oct-09	Oct-08	To Date-09	To Date-08
1 year Dog Tags	2403	2166	22988	24528
1 year Cat Tags	1140	1255	10749	12115
3 year Dog Tags	1117	918	10281	11302
3 year Cat Tags	311	256	2237	2577
Tags Issued Free	459	392	3501	3538
Replacement Tags	22	24	133	173
Total Number of Tags	5452	5011	49889	54233

BITE REPORT

	Oct-09	Oct-08	To Date-09	To Date-08
Persons Bitten	66	59	739	730
Dogs	49	43	497	501
Registered	48	26	347	350
Cats	13	11	125	133
Registered	7	2	52	48
Miscellaneous	4	3	97	97
Stray Bitters	4	6	57	70
Specimens Taken to Lab	13	6	238	257

SHELTER ACTIVITY

	Oct-08	Year to Date
Animals Admitted	37	449
Cats	19	138
Dogs	17	160
Other	1	6
Animals Reclaimed	9	158
Animals Adopted	11	164
Carry Over - Next Month	44	
Euthanized	16	131
Dogs	5	75
Cats	11	56
DOA	0	1

REASONS FOR EUTHANASIA

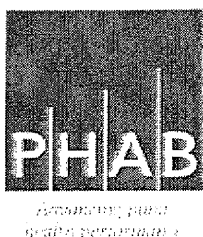
	Dogs	Cats
Behavior	2	2
Serious Injuries	0	1
Sick/Not Curable	2	6
Age	1	0
Aggressive	0	2
Feral	0	0
Total	5	11

Budget by Account Classification Report

Summary

Classification	Adopted Budget	Budget Amendments	Amended Budget	Current Month Transactions	YTD Encumbrances	YTD Transactions	Budget Less YTD Transactions	% Used / Rec'd	Prior Year Total
<u>Fund: 290 - Animal Control</u>									
<u>Revenues</u>									
REV30 - Charges for Services	749,814.00	0.00	749,814.00	72,609.50	0.00	685,158.59	64,655.41	91%	861,319.69
REV35 - Fines	15,500.00	0.00	15,500.00	520.00	0.00	9,281.00	6,219.00	60%	16,945.00
REV40 - Reimbursements	29,500.00	0.00	29,500.00	1,200.00	0.00	34,075.18	(4,575.18)	116%	10,380.00
REV45 - Interest Revenue	10,000.00	0.00	10,000.00	281.11	0.00	4,537.39	5,462.61	45%	14,439.47
REV50 - Other	128,733.00	0.00	128,733.00	360.00	0.00	4,015.79	124,717.21	3%	8,952.47
Revenue Totals:	\$933,547.00	\$0.00	\$933,547.00	\$74,970.61	\$0.00	\$737,067.95	\$196,479.05	79%	\$912,036.63
<u>Expenditures</u>									
EXP5 - Personnel Services- Salaries & Wages	453,344.00	0.00	453,344.00	46,729.19	0.00	405,526.43	47,817.57	89%	445,552.91
EXP10 - Personnel Services- Employee Benefits	155,725.00	0.00	155,725.00	13,250.25	0.00	130,687.47	25,037.53	84%	139,809.50
EXP15 - Contractual Services	101,370.00	0.00	101,370.00	2,218.19	560.13	94,619.49	6,190.38	94%	108,901.94
EXP20 - Commodities	69,835.00	0.00	69,835.00	5,180.03	3,162.77	53,391.80	13,280.43	81%	77,195.57
EXP25 - Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	49,075.00
EXP35 - Contingency and Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	+++	0.00
EXP40 - Transfers Out	153,273.00	0.00	153,273.00	0.00	0.00	0.00	153,273.00	0%	0.00
Expenditure Totals:	\$933,547.00	\$0.00	\$933,547.00	\$67,377.66	\$3,722.90	\$684,225.19	\$245,598.91	74%	\$820,534.92
Revenue Total:									
Expenditure Total:	\$933,547.00	\$0.00	\$933,547.00	\$67,377.66	\$3,722.90	\$684,225.19	\$245,598.91	74%	\$820,534.92
Fund: 290 Net Total	\$0.00	\$0.00	\$0.00	\$7,592.95	(\$3,722.90)	\$52,842.76	(\$49,119.86)		\$91,501.71
Revenue Grand Total:									
Expenditure Grand Total:	\$933,547.00	\$0.00	\$933,547.00	\$74,970.61	\$0.00	\$737,067.95	\$196,479.05	79%	\$912,036.63
Grand Total:	\$0.00	\$0.00	\$0.00	\$7,592.95	(\$3,722.90)	\$52,842.76	(\$49,119.86)		\$91,501.71

V.C.2



Proposed Local Standards and Measures

Adopted by the PHAB Board of Directors

July 16, 2009

For PHAB Beta Test

Overarching Guidance

The Exploring Accreditation Report (Winter 2006-2007) is the foundational document for the development of a voluntary national accreditation program and its standards. The draft standards were developed by a nation-wide workgroup through review and use of 15 sets of state and national standards, including NACCHO's Operational Definition (including metrics), NPHSP state and local, Project Public Health Ready, and results of ASTHO's State Public Health Survey. The first version of Proposed PHAB Standards was reviewed through an alpha test with two state agencies and six local health departments. The revised proposed standards were reviewed through an extensive, formal vetting process that resulted in more than 3,700 comments from all parts of public health throughout the US. This July 10, 2009 version reflects revisions to the Standards to address these comments.

In addition to the standards and related measures, the documentation guidance provides detail for sites and site surveyors about how the measures will be reviewed.

The following overview provides a framework for reviewing the Proposed PHAB standards and measures.

- **Structural Taxonomy**

In general, a reference to “the standards” includes reference to domains, standards, measures and guidance for documentation. The proposed standards are divided into two parts.

Part A includes standards for administrative capacity and governance. Part A uses the following taxonomy:

- Standard A1
- Measure A1.1
- State, Local or Both A1.1 S (state) or L (local) or B (both)

Part B uses the structure of the Ten Essential Services and Operational Definition. Part B uses the following taxonomy:

- Domain 1
- Standard 1.1 (Note that each standard has a short form “title” followed by a full standard statement.)
- Measure 1.1.1
- State, Local or Both 1.1.1 S (state) or L (local) or B (both)

The majority of the standards and measures are the same for both state and local departments. Where the standard or measure is either local or state, the measures often address similar topics but have

slight differences in wording. For instance, the standard and some measures for health improvement plans are specific to local or state due to the distinction of community health improvement plans (CHIPs) at the local level and state health improvement plans (SHIPs) at the state level.

- **Numbers of Standards and Measures**

- There are 11 Domains—the administrative capacity and governance domain in Part A and the ten domains in Part B.
- There are 30 Proposed Standards applicable to state public health departments and 30 Proposed Standards applicable to local public health departments.
- There are 111 proposed measures applicable to state health departments.
- There are 102 proposed measures applicable to local health departments.

- **The Standards and measures address a broad range of governmental public health activities, including environmental public health, human resources, and IT even if these functions are conducted by another agency. Please see the Structural Arrangements, Issue 1 below for more details.**

- **Documentation Guidance**

There are many methods for producing the documents required or suggested in the Guidance. Some may be produced by local health department staff; others by state health department staff for the use by local health departments; others by partnerships, regional collaborations and/or the use of contracted services. The focus of documentation is that the material exists and is in use in the agency being reviewed, not who originated the material. All documentation must be in effect at the time of the PHAB accreditation survey. No draft documents will be reviewed for scoring. Similarly, documents must be dated in order for reviewers to evaluate compliance with timeframes. Documentation need not be presented in a single document; several documents may support demonstration of a single measure. Conversely, a single document may be relevant for more than one measure. Documents may be electronic, web-based and/or hard copy.

The documentation guidance for the measures can contain two types of information:

- **“Required Documentation”** is a description of the topics and issues that the documentation must contain to demonstrate the measure, and
- **“Examples of Documentation”** describes some examples of the types of documentation that could be presented. These examples are not inclusive of every type of documentation that a health department could present. Health departments are encouraged to present valid documentation in the formats used in regular agency operations.
- **Many types of documentation can be used to demonstrate performance:**
 - ✓ Examples of documentation that describe policies and processes: policies, procedures, protocols, standing operating procedures, ERP, manuals, flowcharts, logic models or other documentation
 - ✓ Examples of documentation for reporting activities, data, decisions: health data summaries, survey data summaries, data analysis, audit results, meeting agendas, committee minutes and packets, after-action evaluations, CE tracking reports, work plans, financial reports, quality improvement reports or other documentation
 - ✓ Examples of materials to show distribution and other activities: email, memoranda, letters, dated distribution lists, phone books, health alerts, Fax, case files, logs, attendance logs, position descriptions, performance evaluations, brochures, flyers, website screen prints, news releases, newsletters, posters, contracts or other documentation

Note: The Documentation Guidance is still in development and will be expanded based on input during the Beta Test.

- **Timeframes**

Documentation for compliance with the standards must be within the five years prior to the PHAB Accreditation Survey date, unless the measure states a different timeframe. These other timeframes are defined below and in the PHAB Glossary. Some specific timeframes are longer than five years [the timeframe for strategic plans is five years] and some are shorter [the timeframe for data reports is annual]. There are references throughout the measures to timeframes, starting from the PHAB accreditation survey date, for certain activities. For the purposes of consistency, these are defined as:

- Annually (within prior 14 months)
- Current (within prior 24 months)
- Biennially (at least every 24 months prior to accreditation survey date)
- Regular (based on a pre-established schedule determined by the health department)

- **Type of Measure**

Each measure has been designated as either a capacity, process or outcome measure (some may have characteristics of more than one type, the predominant characteristic is used) based on these brief definitions:

- Capacity—something that is in place
- Process—something that must be done
- Outcome—a change or lack of change resulting from an action or intervention. Two subtypes of outcomes are used: process outcome, in which the results of a process are tracked, and health outcome, where the results may include health status information.

- **Type of Review for Individual Measures**

There are two types of review that can be applied to each measure depending on whether the topic is addressed at the overall health department level or the topic applies to all programs. For measures that apply at the program level a sample type of review is conducted.

- **Department Review:** The measure applies to the department level. However, meeting the measure may require the participation of many or all programs/activities within the organization. The measure is demonstrated only once at a central point in the agency (an example is human resources).
- **Sample Review:** These measures apply to the program or activity level and a sample of programs must show individual demonstration of the measure.

- **Quality Improvement**

The Exploring Accreditation Report noted that a voluntary national accreditation program should “promote high performance and continuous quality improvement.” This philosophy is reflected throughout the standards and measures, as well as in Domain 9, which focuses on evaluation of key public health processes, and all programs and interventions and the implementation of a formal quality improvement plan to implement improvements in selected program areas.

- **Applicability to State and Local Agencies**

Standards are, for the most part, applicable to both state and local departments with some unique state measures. Throughout the standards development process, the wide variation in state and local structures was acknowledged and the intent is that the standards be broadly applicable to differing structures, sizes and complexities of agencies.

The standards and measures focus on core public health functions (as defined by the 10 Essential Services) and exclude areas such as Medicaid, mental health, substance abuse, primary care and human service programs. However, when core public health functions are provided by more than one agency, the agencies will come together for the purposes of an accreditation survey (e.g., environmental public health functions are located in a different agency than communicable disease functions).

- **Glossary of Terms and an example of “Community”**

The standards and measures are accompanied by a detailed, sourced Glossary for many of the terms used in the standards. The Glossary also contains a list of acronyms used in the standards. An example is the definition of “community,” which is referenced throughout the standards. Turnock defines community as “a group of people who have common characteristics: communities can be defined by location, race, ethnicity, age, occupation, interest in particular problems or outcomes, or other common bonds.” A briefer convention used here is that “community” includes governing entity members, stakeholders, community partners and the public. Please see the PHAB Acronyms and Glossary for the definition of many other terms used in the standards.

Summary of Standards

Part A: Administrative Capacity and Governance

Provide Infrastructure for Public Health Services Standard A1 B: Develop and maintain an operational infrastructure to support the performance of public health functions.
Provide Financial Management Systems Standard A2 B: Establish effective financial management systems.
Define Public Health Authority Standard A3 B: Maintain current operational definitions and statements of the public health roles and responsibilities of specific authorities.
Provide Orientation / Information for the Governing Entity Standard A4 B: Provide orientation and regular information to members of the governing entity regarding their responsibilities and those of the public health agency.

Part B

Domain 1: Conduct and disseminate assessments focused on population health status and public health issues facing the community

Collect and Maintain Population Health Data Standard 1.1 B: Collect and maintain reliable, comparable, and valid data that provide information on conditions of public health importance and on the health status of the population.
Analyze Public Health Data Standard 1.2 B: Analyze public health data to identify health problems, environmental public health hazards, and social and economic risks that affect the public's health.
Use Data for Public Health Action Standard 1.3 B: Provide and use the results of health data analysis to develop recommendations regarding public health policy, processes, programs or interventions.

Domain 2: Investigate health problems and environmental public health hazards to protect the community

Investigate Health Problems and Environmental Public Health Hazards Standard 2.1 B: Conduct timely investigations of health problems and environmental public health hazards in coordination with other governmental agencies and key stakeholders.
Contain/Mitigate Health Problems and Environmental Public Health Hazards Standard 2.2 B: Contain/mitigate health problems and environmental public health hazards in coordination with other governmental agencies and key stakeholders
Maintain Provision for Epidemiological, Laboratory, and Support Response Capacity Standard 2.3 B: Maintain access to laboratory and epidemiological/environmental public health expertise and capacity to investigate and contain/mitigate public health problems and environmental public health hazards.

Maintain Policies for Communication

Standard 2.4 B: Maintain a plan with policies and procedures required for urgent and non-urgent communications.

Domain 3: Inform and educate about public health issues and functions

Provide Prevention and Wellness Policies, Programs, Processes, and Interventions

Standard 3.1 B: Provide health education and health promotion policies, programs, processes, and interventions to support prevention and wellness.

Communicate Information on Public Health Issues and Functions

Standard 3.2 B: Provide information on public health issues and functions through multiple methods to a variety of audiences.

Domain 4: Engage with the community to identify and address health problems

Engage the Public Health System and the Community in Identifying and Addressing Health Problems

Standard 4.1 B: Engage the public health system and the community in identifying and addressing health problems through an ongoing, collaborative process.

Engage the Community to Promote Policies to Improve the Public's Health

Standard 4.2 B: Promote understanding of and support for policies and strategies that will improve the public's health.

Domain 5: Develop public health policies and plans

Establish, Promote, and Maintain Public Health Policies

Standard 5.1 B: Serve as a primary resource to governing entities and elected officials to establish and maintain public health policies, practices, and capacity based on current science and/or promising practice.

Develop and Implement a Strategic Plan

Standard 5.2 B: Develop and implement a health department organizational strategic plan.

Conduct a Community Health Improvement Planning Process

Standard 5.3 L: Conduct a comprehensive planning process resulting in a community health improvement plan [CHIP].

Maintain All Hazards/Emergency Response Plan

Standard 5.4 B: Maintain All Hazards/Emergency Response Plan (ERP).

Domain 6: Enforce public health laws and regulations

Maintain Up-to-Date Laws

Standard 6.1 B: Review existing laws and work with governing entities and elected officials to update as needed.

Educate About Public Health Laws

Standard 6.2 B: Educate individuals and organizations on the meaning, purpose, and benefit of public health laws and how to comply.

Conduct Enforcement Activities

Standard 6.3 B: Conduct and monitor enforcement activities for which the agency has the authority and coordinate notification of violations among appropriate agencies.

Domain 7: Promote strategies to improve access to healthcare services

Assess Healthcare Capacity and Access to Healthcare Services

Standard 7.1 B: Assess healthcare capacity and access to healthcare services.

Implement Strategies to Improve Access to Healthcare Services

Standard 7.2 B: Identify and implement strategies to improve access to healthcare services.

Domain 8: Maintain a competent public health workforce

Maintain a Qualified Public Health Workforce

Standard 8.1 B: Recruit, hire and retain a qualified and diverse public health workforce.

Maintain a Competent Public Health Workforce

Standard 8.2 B: Assess staff competencies and address gaps by enabling organizational and individual training and development opportunities.

Domain 9: Evaluate and continuously improve processes, programs, and interventions

Evaluate the Effectiveness of Public Health Processes, Programs, and Interventions

Standard 9.1 B: Evaluate public health processes, programs, and interventions provided by the agency and its contractors.

Implement Quality Improvement

Standard 9.2 B: Implement quality improvement of public health processes, programs, and interventions.

Domain 10: Contribute to and apply the evidence base of public health

Identify and Use Evidence-Based and Promising Practices

Standard 10.1 B: Identify and use evidence-based and promising practices.

Promote Understanding and Use of Research

Standard 10.2 B: Promote understanding and use of the current body of research results, evaluations, and evidence-based practices with appropriate audiences.

Standards, Measures and Guidance

Part A: Administrative Capacity and Governance

Note: Timeframe for all standards and measures is within the last five years unless otherwise noted in the measure. See PHAB Acronyms and Glossary.

Provide Infrastructure for Public Health Services

Standard A1 B: Develop and maintain an operational infrastructure to support the performance of public health functions.

Measure	Documentation and Scoring Guidance	Type of Measure	Type of Review
A1.1 B: Maintain policies and procedures regarding agency operations, review policies regularly and make them accessible to staff	Required Documentation - Policy and Procedure Manual or individual policies (may be electronic) - Agency organizational chart - Reports of review at least every five years or proof of ongoing updating process - Description of methods for staff access to policies	Process	Health Department Level
A1.2 B: Demonstrate written policies regarding confidentiality, including applicable HIPAA requirements	Required Documentation - Confidentiality Policies, including business associate agreements and electronic transfer of data policies - Documentation of training content and staff participants - Signed employee confidentiality forms, as required by policies	Process	Health Department Level
A1.3 B: Maintain socially, culturally, and linguistically relevant approaches in agency processes, programs, and interventions	Required Documentation - Policy or procedure for development of culturally and linguistically appropriate interventions and materials - Two examples (policies or materials) that demonstrates provision of processes, programs or interventions in a cultural or linguistic competent manner, including application of social marketing activities - Documentation of training content and staff participants Other Examples of Documentation - Report of a cultural and linguistic competence assessment of the agency (this could be the CLCPA	Process Outcome	Health Department Level

	self-assessment from the National Center for Cultural Competence, assessment against CLAS standards or another tool)		
A1.4 B: Maintain a Human Resources system	Required Documentation - Human Resource Policy and Procedure Manual or individual policies(may be electronic) that address at least eight of these topics: - Personnel recruitment - Personnel selection and appointment - Salary structure - Equal opportunity employment - Hours of work - Time reporting - Overtime - Benefit package - Training and continuing education - Performance evaluation and individualized training plan - Sexual and other harassment - Problem solving and complaint handling - Computer use Other Examples of Documentation - Labor agreements, including description of mechanisms for working relationships See Domain 8 for implementation of Human Resource policies and procedures	Capacity	Health Department Level
A1.5 B: Maintain information systems that support the agency's mission and workforce by providing infrastructure for data collection/analysis, program management, and communication	Examples of Documentation - Two examples that demonstrate use of technology to support public health functions - Inventory list of hardware - List of software, including capacity for data analysis, word processing, internet/website	Capacity	Health Department Level
A1.6 B: Maintain facilities that are clean, safe, accessible, and secure	Examples of Documentation - Licenses for clinical areas - Inspection reports - Certificate of occupancy - Log of facility work orders or facility related issues	Capacity	Health Department Level

	• ADA compliance audit		
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Provide Financial Management Systems
Standard A2 B: Establish effective financial management systems.

Measure	Documentation and Scoring Guidance	Type of Measure	Type of Review
A2.1 B: Comply with requirements for externally funded programs	Examples of Documentation • Audited financial statements • Program reports	Process	Health Department Level
A2.2 B: Maintain written agreements with entities providing processes, programs and/or interventions delegated or purchased by the public health agency	Required Documentation • Two examples of current written contracts/MOUs, MOAs for processes, programs and/or interventions See Domain 9 for program evaluation of delegated/contracted service providers	Capacity	Health Department Level
A2.3 B: Maintain financial management systems	Required Documentation • Annual agency budget approved by governing entity • Two examples of financial reports (at least quarterly) • Audited financial statements Other Examples of Documentation • Documentation that audit has been reviewed by the governing entity and/or key agency staff • Documentation that financial reports reviewed by the governing entity and/or key agency staff	Capacity	Health Department Level
A2.4 B: Seek resources to support agency infrastructure and processes, programs and interventions	Examples of Documentation • Annual budget submission • Budget revisions • Additional funding requests • Grant applications and fundraising • Newspaper articles/letters to the editor on the need for improvement in public health (can be issues specific) • Public Health meeting discussing public health funding	Process	Health Department Level

Define Public Health Authority

Standard A3 B: Maintain current operational definitions and statements of the public health roles and responsibilities of specific authorities.

Measure	Documentation and Scoring Guidance	Type of Measure	Type of Review
A3.1B: Provide mandated public health operations and services	Required Documentation • Applicable laws and regulations and/or statewide listing of mandated public health services • Description of operations that reflect authorities (e.g., service descriptions, annual reports, meeting minutes)	Process	Health Department Level
A3.2B: Demonstrate that the governing entity complies with regulations regarding governing entities	Examples of Documentation • Applicable laws and regulations • Governing entity operating rules • Self assessment of performance in compliance with applicable laws, regulations and operating rules	Process Outcome	Health Department Level
A3.3 B: Demonstrate the evaluation of the agency director by the governing entity	Required Documentation • Position description and qualifications for agency director • Current evaluation of the agency director See Domain 8 for evaluation of agency staff	Process Outcome	Health Department Level

Provide Orientation / Information for the Governing Entity

Standard A4 B: Provide orientation and regular information to members of the governing entity regarding their responsibilities and those of the public health agency.

Measure	Documentation and Scoring Guidance	Type of Measure	Type of Review
A4.1 B: Provide orientation and regular information to the governing entity regarding the responsibilities of the public health agency	Examples of Documentation • Sample of training packets • Attendance records for governance member orientation meeting • Governing entity minutes • Documentation of governing entity member attendance at related informational sessions	Process	Health Department Level
A4.2 B: Provide orientation and regular information to the governing entity regarding their responsibilities	Examples of Documentation • Governing entity meeting minutes with actions • Governing entity policies,	Process	Health Department Level

	memos, NALBOH news briefs or other documents • Documentation of governing entity member attendance at related informational sessions • Examples of governing entity action on responsibilities, including championship of community and political support for public health		
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