

Kane County - 2027 Draft Budget

	2024	2025	2026	2027	2026-2027	
	Actual	Actual	Amended Budget	Draft Budget	Difference	% Diff
General Fund - General Account						
Revenues	115,051,305	120,693,878	\$ 123,798,967	\$ 131,618,193	\$ 7,819,226	6%
Expenses	124,099,470	138,319,197	\$ 130,223,675	\$ 131,618,193	\$ 1,394,518	1%
<i>Fund Balance Utilization</i>	<u>\$ (9,048,165)</u>	<u>\$ (17,625,319)</u>	<u>\$ (6,424,708)</u>	<u>\$ -</u>		
All Other County Funds						
Revenues	183,233,526	226,890,655	\$ 159,956,955	\$ 173,002,291	\$ 13,045,336	8%
Expenses	167,195,036	191,536,060	\$ 279,641,410	\$ 271,284,855	\$ (8,356,555)	-3%
<i>Fund Balance Utilization</i>	<u>\$ 16,038,490</u>	<u>\$ 35,354,595</u>	<u>\$ (119,684,455)</u>	<u>\$ (98,282,564)</u>		
Total Revenues All Funds	<u>\$ 298,284,831</u>	<u>\$ 347,584,532</u>	<u>\$ 283,755,922</u>	<u>\$ 304,620,484</u>	<u>\$ 13,902,525</u>	<u>5%</u>
Total Expenses All Funds	<u>\$ 291,294,506</u>	<u>\$ 329,855,257</u>	<u>\$ 409,865,085</u>	<u>\$ 402,903,048</u>	<u>\$ (6,962,037)</u>	<u>-2%</u>
<i>Fund Balance Utilization</i>	<u>\$ 6,990,325</u>	<u>\$ 17,729,275</u>	<u>\$ (126,109,163)</u>	<u>\$ (98,282,564)</u>		