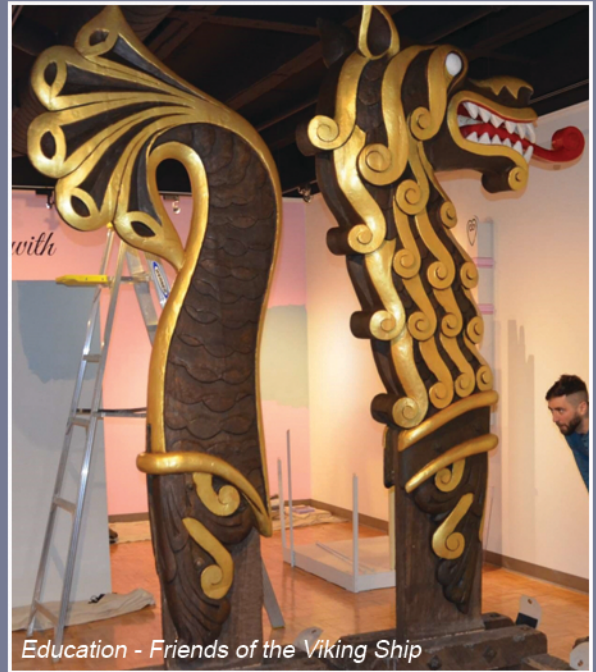


Grand Victoria Riverboat Fund Annual Report for Fiscal Year 2022



Education - Boys & Girls Club of Elgin



Education - Friends of the Viking Ship



Economic Development - Greater Family Health



Grand Victoria Riverboat Fund Annual Report for Fiscal Year 2022

The Grand Victoria Riverboat Fund was established by the Kane County Board in 1997 under an agreement with the Elgin Riverboat Resort (Grand Victoria Riverboat). The agreement provides for an annual contribution to the county equal to 7.5% of the riverboat's annual net operating income. The Kane County Board utilizes Grand Victoria Riverboat funds to support a variety of projects and programs aimed at strengthening Kane County communities, promoting collaboration among area organizations, and providing long-term solutions to current problems facing Kane County residents. Each year, the County Board's Riverboat Committee oversees two application cycles; one for area non-profits and units of local government, and a second for Kane County Offices and Departments. This report summarizes the funding awards made from the Grand Victoria Riverboat Fund during Fiscal Year 2022, including project sponsors, award amounts, and a general description of the project or activity. In all, 22 external and 14 internal projects were supported through this important program. Kane County recognizes the tremendous contribution the Grand Victoria Riverboat has made to the greater Kane County community and expresses its continued appreciation for its twenty-five year partnership.

EXTERNAL PROJECTS 2022	Environment	Education	Economic Development
APS Training Institute		X	
Big Rock Plowing Match Association	X		
Boys & Girls Club of Dundee Township		X	
Boys & Girls Club of Elgin		X	
Community Crisis Center		X	
Court Appointed Special Advocates (CASA)		X	
Food for Greater Elgin			X
Fox Valley Food for Health		X	
Fox Valley Special Recreation Foundation		X	
Friends of the Fox River		X	
Friends of the Viking Ship		X	
Girl Scouts of Northern Illinois		X	
Greater Family Health			X
Hesed House			X
Kaneland Foundation		X	
Literacy Volunteers Fox Valley		X	
Marie Wilkinson Food Pantry			X
Northern Illinois Food Bank			X
Serenity House Counseling Services		X	
St. Charles Heritage Center		X	
University of Illinois Extension Kane County		X	
Veterans Smile Program			X
INTERNAL PROJECTS 2022	Environment	Education	Economic Development
Human Resources - Tuition Reimbursement		X	
State's Attorney - Title IV-D			X
State's Attorney - Drug Prosecution			X
State's Attorney - Victim Coordinator Services		X	
State's Attorney - Domestic Violence		X	
State's Attorney - Child Advocacy Center		X	
Health - Kane Kares		X	X
IT - Web Technical Services		X	
Development - Economic Development			X
Water Resources - Cost Share Drainage	X		
Water Resources - Stormwater Management	X		
Development - Quality of Kane Grants		X	X
County Board - Farmland Preservation	X		X
Environmental Management - Recycling	X	X	

2022 Grand Victoria Riverboat Fund

External Projects

APS Training Institute

Awarded: \$66,920

Project Description: Robotics materials, curriculum and training.

Big Rock Plowing Match Association

Awarded: \$14,050

Project Description: Kenny Field renovation – Lamps and fixtures.

Boys & Girls Club of Dundee Township

Awarded: \$64,000

Project Description: Purchase of site for future Woodlands Impact Center.

Boys and Girls Clubs of Elgin

Awarded: \$43,800

Project Description: Operating expenses associated with Mentorship and Social & Emotional Learning Program.

Community Crisis Center

Awarded: \$9,325

Project Description: Technology upgrade – Computers, monitors, printer and firewalls.

Court Appointed Special Advocates (CASA)

Awarded: \$40,400

Project Description: Operating expenses associated with training and supervising new CASA/GAL volunteers.

Food for Greater Elgin

Awarded: \$30,766

Project Description: Purchase of box truck, refrigerator, walk-in freezer and laptop computer.

Fox Valley Food for Health

Awarded: \$49,679

Project Description: Land purchase and design of new kitchen facility.

Fox Valley Special Recreation Foundation

Awarded: \$9,000

Project Description: Mobile SootheSpaces, including an ADA-accessible bus and sensory items.

Friends of the Fox River

Awarded: \$30,485

Project Description: Schweitzer Center facility updates.

Friends of the Viking Ship

Awarded: \$6,000

Project Description: Viking Ship restoration and relocation.

Girl Scouts of Northern Illinois

Awarded: \$20,000

Project Description: Camp Dean – MakerSpace: Equipment, furnishings, ADA accessible washroom, HVAC unit, epoxy floor.

Greater Family Health

Awarded: \$2,000

Project Description: 373 Summit Renovation: Purchase of and installation of new furniture.

Hesed House

Awarded: \$17,717

Project Description: Facility upgrade – HVAC replacement.

Kaneland Foundation

Awarded: \$15,000

Project Description: IgKnight Learning Academy: Renovation of Meredith Middle School.

Literacy Volunteers Fox Valley

Awarded: \$10,004

Project Description: Operating expenses associated with one-to-one English tutoring for adults.

Marie Wilkinson Food Pantry

Awarded: \$56,615

Project Description: Facility improvements and purchase of adjoining property.

Northern Illinois Food Bank

Awarded: \$30,624

Project Description: Purchase of dock leveler and dock plates.

Serenity House Counseling Services

Awarded: \$21,000

Project Description: Operating expenses, including salary, for Community Recovery Coaching and Outreach Program – drug prevention education and recovery.

St. Charles Heritage Center

Awarded: \$3,000

Project Description: Museum upgrades including Spanish language translation and Pioneer Life Program artifacts.

University of Illinois Extension Kane County

Awarded: \$35,923

Project Description: Operating expenses (salaries/fringe benefits) associated with providing various educational programs.

Veterans Smile Program

Awarded: \$11,923

Project Description: Free dental services for veterans.

2022 Grand Victoria Riverboat Fund

Internal Projects

120 Human Resources – Tuition Reimbursement

Awarded: \$50,000*

Project Description: The program provides a portion of tuition reimbursement to employees who complete classes related to their area of expertise.

220 State’s Attorney – Title IV-D

Awarded: \$173,153

Project Description: The program facilitates the Child Support Enforcement Division that seeks to locate absent parents and require them to pay child support.

221 State’s Attorney – Drug Prosecution

Awarded: \$85,192

Project Description: The County’s drug unit prosecutes both users and sellers of illegal drugs.

222 State’s Attorney – Victim Coordinator Services

Awarded: \$124,820

Project Description: Services include education, information and support of victims of violent crimes in Kane County.

223 State’s Attorney – Domestic Violence

Awarded: \$297,810*

Project Description: The project has a two-fold aim: to prosecute and incarcerate domestic abusers and to provide aid and direction for victims of abuse.

230 State’s Attorney – Child Advocacy Center

Awarded: \$523,140*

Project Description: The Center helps victims of child sexual abuse and aids in the navigation of the judicial process.

351 Health – Kane Kares

Awarded: \$142,097

Project Description: The project provides in-house visits and education between nurse practitioners and mothers, mothers-to-be and children.

390 IT – Web Technical Services

Awarded: \$297,500

Project Description: Funding is used to maintain and/or enhance the county’s website services.

400 Development – Economic Development

Awarded: \$70,974*

Project Description: The replenishment of funds to the existing Economic Development fund.

405.715 Water Resources – Cost Share Drainage

Awarded: \$102,500*

Project Description: The appropriation of and construction of County-wide drainage projects.

405.732 Water Resources – Stormwater Management

Awarded: \$64,200*

Project Description: The project monitor rain and stream levels during storm events (Gages) as well as implementing measures to improve water quality (NPDES).

407 Development – Quality of Kane Grants

Awarded: \$20,000*

Project Description: The Kane County Leaders Summit promotes coordinated County wide planning integrating health, transportation and land use.

430 County Board – Farmland Preservation

Awarded: \$500,000

Project Description: The program purchases development rights for the purpose of farmland protection.

650 Environmental Management - Recycling

Awarded: \$78,400*

Project Description: The program involves various recycling programs as well as sustainability programs and the Kane County Green Guide.

** Includes funding from previous years*