



# KANECOUNTY

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RECOVERY PERFORMANCE PLAN  
STATE AND LOCAL FISCAL RECOVERY FUNDS

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2023 REPORT

## Table of Contents

Executive Summary.....	3
Uses of Funds.....	4
Expenditure Category 2 .....	4
Expenditure Category 3 .....	7
Expenditure Category 5 .....	10
Expenditure Category 6 .....	11
Expenditure Category 7 .....	12
Promoting Equitable Outcomes.....	13
Community Engagement .....	14
Labor Practices.....	14
Use of Evidence.....	14
Performance Report .....	14
<b>PROJECT INVENTORY .....</b>	<b>15</b>

# Executive Summary

Kane County is the fifth largest county in Illinois and is located 45 miles west of Chicago. The County encompasses both urban and rural communities which creates significant economic and cultural diversity. This diversity generates both challenges and opportunities. As the County continues to pursue solutions with American Rescue Plan Act (ARPA) funding, it has to consider both the major population centers along the eastern corridor of the County and the rural communities in the western and central portions of the County each of which have their own distinct needs. These considerations are compounded by the necessity to seek equity for the populations that were most adversely impacted by the COVID-19 pandemic across the entire county. Kane County was awarded a total of \$103,413,041 from the State and Local Fiscal Recovery Fund (SLFRF) which is one of many relief funds created under the American Rescue Plan Act by the US Treasury.



The structure of Kane County’s government is unique in the Chicago region. The County does not employ a County Administrator, instead it is guided by a County Board and Board Chair. In order to aid in the distribution of SLFRF funds, the County hired a Program Manager and an Administrative Coordinator to perform the day-to-day work of the overall program under the guidance of the ARP Committee and County Board. Additionally, the County retained the professional management services of consulting firm Ernst & Young (EY) to ensure compliance with federal laws and to meet reporting deadlines. The additional staff and consulting firm work closely with the County’s American Rescue Plan Committee in its effort to administer programs and provide recommendations to the County Board for future uses of SLFRF funds.

This reporting period saw work beginning on numerous projects that were included in the County’s ARPA Spending Plan that was approved during the previous reporting period. Projects were initiated via acts of resolution and a total of \$20,074,338.43 was obligated to be spent on the projects outlined in the “Use of Funds” section. A breakdown of total obligations for each Expenditure Category is as follows:

<b>Expenditure Category 2 – Negative Economic Impacts</b>	<b>\$5,715,000</b>
<b>Expenditure Category 3 – Public Health-Negative Economic Impact: Public Sector Capacity</b>	<b>\$4,589,927</b>
<b>Expenditure Category 5: Infrastructure</b>	<b>\$1,175,000</b>
<b>Expenditure Category 6: Revenue Replacement</b>	<b>\$6,808,093</b>
<b>Expenditure Category 7: Administrative</b>	<b>\$1,786,318.43</b>
<b>Grand Total</b>	<b>\$20,074,338.43</b>

# Use of Funds

This year’s reporting period saw an increase in project work as department requests were initiated. No new types of project funding were considered outside of a few grants for non-profit organizations that were seen by the County as an extension of the previously approved Community Support Grant Program.

## Expenditure Category 2 – Negative Economic Impacts

### 2.13 Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

**CASA Kane County Grant**

On November 11, 2022 the County Board passed Resolution #22-410 authorizing a grant for CASA Kane County in the amount of \$1,000,000. CASA Kane County is a non-profit organization that advocates as a Guardian ad Litem for the best interests of children in abuse, neglect and private guardianship (probate) cases within the Juvenile Court system. They work with legal and child welfare professionals, educators and medical service providers to ensure that the Juvenile Court system has all the information necessary to make the most well-informed decisions in the best interest of every child. Due to the pandemic CASA has seen a large increase in cases while simultaneously receiving less funding. This grant will provide the difference in funding that was cut from state and federal sources over the next two years so that CASA can continue to provide a high level of service to the children while also saving the county millions of dollars per year in Guardian Ad Litem fees.

## 2.34 Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

### **Community Support Grant Program**

In the previous reporting year, the County Board initiated the Community Support Grant Program to assist non-profit organizations in the fields of Behavioral Health, Homeless Shelters, and Food Pantries for a total of \$4,000,000. At the time of the end of this reporting period a total of \$1,628,386.28 was remaining to be reimbursed to local non-profits for rent, utilities, and other operating costs to help them recover from the effects of the pandemic. A total of \$

### **Veteran's Service Organization Support Grant**

On May 9, 2023 the County Board approved Resolution #23-183, authorizing a grant for 501(c)(19) Veteran's Service Organizations (VSOs) in the amount of [INSERT ORIGINAL AMOUNT] (which was increased to \$650,000 after the activity period of this report). The grant is intended to provide relief to VSOs to ensure their ability to provide assistance for veterans and their families; such assistance may include financial assistance, food pantry assistance, transportation to medical appointments, and social support. Support for VSOs utilizing SLFRF money was approved by the US Treasury after the County Board already established the Community Support Grant Program and so a great effort was made to determine the best way to help these organizations. This grant is either the first or one of the first in the nation to help VSOs with SLFRF money.

### **Tri-City Health Partnership Grant**

On May 9, 2023 the County Board approved Resolution #23-186 authorizing a grant for Tri-City Health Partnership in the amount of \$100,000. Tri-City Health Partnership (Tri-City) is a non-profit organization and the only free medical and dental clinic in Kane County that serves low-income, uninsured residents. The Final Rule provides that SLFRF money may be used to provide assistance to non-profits that serve a population that was disproportionately impacted by the COVID-19 pandemic. Tri-City provides its services for free which allows residents to receive life-saving care, avoid expensive emergency room and hospitalization charges, and helps prevent and reduce additional physical and mental harm to individuals, families, and the community. Tri-City partners with Northwestern Medicine and other medical professionals, dental professionals, and social service organizations to ensure that each patient receives comprehensive, integrated treatment and this grant will help them continue their mission as they experience high post-pandemic demands for services.

### **Northern Illinois Food Bank Grant**

On June 13, 2023 the County Board approved Resolution #23-232 authorizing a grant for Northern Illinois Food Bank (NIFB) in the amount of \$2,500,000. NIFB is a 501c3 non-profit organization that acquires and distributes food to member agencies in Kane County whose mission is to provide nutritious food and resources for our neighbors, with dignity, equity, and convenience through partnerships and innovation with a vision of everyone in Northern Illinois having the food they need to thrive. NIFB and has seen a 50% increase in the number of neighbors requesting food assistance since the 2020 onset of the COVID-19 pandemic. They have the ability to purchase food in bulk and provide it to member food pantries throughout the county, and this grant will fund those purchases for the next two years.

## 2.35 Aid to Tourism, Travel, or Hospitality

### **Fabulous Fox! Water Trail Promotion**

On September 13, 2022 the County Board approved Resolution #22-318 authorizing funds for the Fabulous Fox! Water Trail Promotion project in the amount of \$1,240,000. Kane County has been regularly involved in funding projects for physical improvements to the Fox River and for promoting the Fox River for tourism and economic development. The Fabulous Fox! Water Trail benefits Kane County as Kane County's section of the Fox River is in the "sweet spot" for access by regional and international tourists. Funds will be used for planning, marketing, infrastructure for new and improved access and signage for the section of the Fox River in Kane County. Additional and improved access will benefit tourism but also allow for improved access to residents and persons with disabilities. New signage will improve wayfinding, awareness of local restaurants, shops and cultural sites.

## 2.37 Economic Impact Assistance: Other

### **Ride in Kane Paratransit Program**

On April 4, 2023 the County Board approved Resolution #23-140 authorizing funds for the Ride in Kane Paratransit Program in the amount of \$225,000. The Kane County Division of Transportation, as the administrator of the County-wide Ride in Kane Paratransit Program, provides essential public transportation services to vulnerable populations within Kane County including persons over the age of 65, persons with disabilities, qualifying low-income residents, and eligible Veterans for medical related trips, trips to provide access to work, work-related activities, and job-training to accelerate rehiring of unemployed workers, and to provide essential transportation services to those lacking resources who may be disproportionately impacted by the COVID-19 pandemic.

# Expenditure Category 3 – Public Health- Negative Economic Impact: Public Sector Capacity

## 3.4 Public Sector Capacity: Effective Service Delivery

### **Technology Modernization for the Kane Co. 16<sup>th</sup> Judicial Circuit Court**

On March 14, 2023 the County Board approved Resolution #23-79 authorizing funds for the Kane County 16th Judicial Circuit Court Technology Modernization project in the amount of \$3,058,357.00. The purpose of modernizing video and audio equipment in all courtrooms to increase the use of virtual hearings. The expansion and upgrade of courtroom technology will allow for continued use of virtual hearings and expand our capabilities with evidence presentation and integrated assisted listening devices for the hearing impaired. The permanent installation of equipment will also provide consistency with the three courtrooms we have already upgraded (two Juvenile Courtrooms and one Order of Protection Courtroom) and would allow for increased use of remote hearings across all case types which would support the delivery of efficient services to the citizens of Kane County. While improving efficiencies, remote court appearances also offer significant time and cost savings for litigants and attorneys. Kane County benefits as well with the continued use of on-line video interpreters, because it provides broader access to multiple languages without the costs of interpreter transportation and mileage. More importantly, improved technology for remote hearings will improve access to the courts for self-represented litigants. Citizens of Kane County may no longer need to take time off of work, find transportation, or obtain childcare to attend court in-person.

### **Kane County State’s Attorney Heightened Need for Domestic Violence Deferred Prosecution**

On April 11, 2023 the County Board approved Resolution #23-141 authorizing funds for the Kane County States’ Attorney’s Heightened Need for Domestic Violence Deferred Prosecution project in the amount of \$335,010. Due to the heightened need because of the Pandemic, there is a need for more Domestic Violence case managers and administration to meet the heightened need specifically, with an increase in orders of protection and objectively a rise observed in first-time offenders, which are more likely to qualify for deferred prosecution. Having more case managers and admins would help ensure cases are dealt with in a more efficient manner. More people will be working on the heightened need, therefore decreasing the backlog that occurred during the height of the pandemic when the courts slowed/ stopped temporarily.

### 3.5 Public Sector Capacity: Administrative Needs

#### **Kane County Circuit Clerk's Microfilm Archiving**

On May 9, 2023 the County Board approved Resolution #23-182 authorizing funds for the Kane County Circuit Clerk's Microfilm Archiving project in the amount of \$744,143.33. Microfilm archiving allows the Circuit Clerk's Office to produce records digitally and reduce multiple handling of paper documents. During the COVID-19 pandemic the Circuit Clerk's Office remained open for business. Customers have to come into the office to view records as many are not digital or allowed by statute to be viewed online. The Circuit Clerk's Office currently has a variety of file media from paper to microfilm to digital. With the paper files there is additional handling by all that could be reduced to promote less sharing of germs if the files were all on microfilm or digital. This would address the social, economic and health preservation of files that have not yet been preserved in digital format.

#### **Kane County Circuit Clerk's Expungement Clerk**

On May 9, 2023 the County Board approved Resolution #23-185 authorizing funds for the Kane County Circuit Clerk's Expungement Clerk project in the amount of \$265,297. This will fund the salary and benefits of an Expungement Clerk position in the Circuit Clerk's Office to process the increased volume of expungement and/or sealing paperwork. The Clerk is statutorily responsible for filing and mailing all petitions, objections, fee waivers, and final orders approving or denying the expungement and/or sealing order per 20 ILCS 2630/5.2. In addition, the clerk must assure that the digital record is no longer available to the public; the Expungement Clerk will process the expungement paperwork which will seal the defendant's case as well as report the information to other state and local agencies that are statutorily required. With this information being expunged and/or sealed in a timely manner, a search of the Criminal history would not reflect negative discrepancies. As a result, people may be more successful in finding meaningful jobs and housing.

#### **Public Defender Laptop and Webcam Equipment Replacement**

On October 11, 2022 the County Board approved Resolution #22-350 authorizing funds for the Kane County Public Defender's Office Laptop and Webcam Equipment Replacement project in the amount of \$69,100. These funds allow the Public Defender to purchase replacement laptops and webcams which will allow video meetings and visits with clients, access to files, as well as attending remote court hearings.



### **Selection of Consultant Firm for FEMA Grant Support and Related Invoices**

On October 11, 2022 the County Board approved Resolution# 22-354 authorizing the selection of a consultant firm for professional services in relation to the FEMA Public Assistance Program. A consultant was required to assist with the review, collection, and documentation of eligible expenses for the Federal Emergency Management Agency Public Assistance Program and any other Federal or State grant programs that respond to the COVID-19 public health emergency and its negative economic impacts, in accordance with applicable Federal and State laws and regulations. Invoices were approved by the County Board on May 9, 2023 via Resolution #23-181 in the amount of \$250,000.

### **Participation in the Greater Chicagoland Economic Partnership**

On November 7, 2022 the County Board approved Resolution #22-412 authorizing Kane County's Participation in the Greater Chicagoland Economic Partnership with an amount to be specified at a later date. Due to a compressed timeline, the County began the process of joining the partnership via act of resolution first, with the promise of a determination on the use of SLFRF funds at a future date. The Chicago Metropolitan Agency for Planning ("CMAP") has provided an opportunity for the City of Chicago, Cook County, DuPage County, Kane County, Kendall County, Lake County, Will County and McHenry County to work cooperatively and promote economic development initiatives for a strong and equitable recovery to the COVID-19 pandemic pursuant to ARPA objectives. With consensus around principles for regional cooperation, the Greater Chicagoland Economic Partnership aims to boost economic growth and shared prosperity across the region and its diverse communities. By working together, the goal is to ensure robust, equitable economic growth by building a globally competitive ecosystem and leveraging the region's assets including a world-class transportation infrastructure, economic sectors, talent, and innovation.

# Expenditure Category 5 – Infrastructure

## 5.12 Drinking Water: Lead Remediation, including in Schools and Daycares

### **Ogden Gardens Water Service Project**

On January 10, 2023 the County Board approved Resolution #23-02 authorizing funds for the Kane County Environmental and Water Resource Department’s Ogden Gardens Water Service project in the amount of \$470,000. The Ogden Gardens’ Water Trust 2 (the “Trust”) has operated a water system in the Aurora Township low-moderate income subdivision since it was originally constructed in the 1920’s and as such, the private water services contain lead. Pursuant to the Environmental Protection Agency and 415 ILCS 5/17.12, there is no safe level of lead and because lead containing service lines will convey this harmful substance to the drinking water supply; full water service line replacement is necessary and effective in reliably achieving long-term reductions in drinking water lead levels.

## 5.5 Clean Water: Other Sewer Infrastructure

### **Drainage Cost Share Consultant and Capital Project**

On June 13, 2023 the County Board approved Resolution #23-231 authorizing funds for the Kane County Department of Environmental and Water Resource Department’s Drainage Cost Share Consultant and Capital project in the amount of \$705,000. Kane County assists residents in unincorporated areas of Kane County with improvements to aid in solving stormwater and subsurface drainage problems, which are increasing due to aging infrastructure and impacts of climate change.

# Expenditure Category 6 – Revenue Replacement

## 6.1 Provision of Government Services

### **Recoupment of Lost Revenue for 2021**

On December 13, 2022 the County Board approved Resolution #22-445 authorizing the Calculation of Recoupment of Lost Revenue for FY21 in the amount of \$4,820,103. Recoupment of lost revenue is determined by a formula provided by the US Treasury and is an acceptable use under the Final Rule. The County calculated the loss with the maximum allowance of a %5.2 growth rate in the calculation formula. These funds are to be used for various projects that qualify as government services.

### **Adjusting Recoupment of Lost Revenue for 2020 to Reflect 5.2% Growth Rate**

On December 13, 2022 the County Board approved Resolution #22-446 authorizing the adjustment of the Calculation of Recoupment of Lost Revenue for FY20 Using a 5.2% Rate of Growth in the amount of \$1,987,990. This resolution simply brings the previous fiscal year's formulaic percentage for growth rate up to 5.2% after updates in the Final Rule.

# Expenditure Category 7- Administrative

## 7.1 Administrative Expenses

### **Invoices for Professional Management Services**

Through multiple resolutions over the reporting period the County Board approved SLFRF funds for the paying of invoices for the County's ARPA consultant firm, Ernst & Young (EY) totaling \$821,082.40. Much work was done during this period to establish internal systems for the advancement and management of the county's 65+ projects.

### **Amending Agreement with the Kane County ARPA Consultant**

On April 11, 2023 the County Board approved Resolution #23-139 authorizing an amendment to the agreement with the County's ARPA consultant EY in the amount of an additional \$900,000 which is estimated to be the administrative costs for the remaining life of the program.

### **Conversion of Part-time Administrative to a Full-time Position**

On May 9, 2023 the County Board approved Resolution #23-184 authorizing the conversion of the part-time Administrative Coordinator position to full-time. This allowed the County to better utilize internal resources for the betterment of the program.

### **Invoices for Auditing Services Rendered During the County's Annual Audit**

The County Board undergoes an annual audit process of its budget and as a part of that audit the County's ARPA program was included, with costs for services rendered considered an allowable expense of SLFRF money, and a total of \$9,912 was approved for said services paid to the County's financial auditing firm, Baker Tilly.

### **Other Administrative Costs**

Invoices were paid totaling \$18,124.03 for miscellaneous administrative needs of the program, such as a wall monitor for video conferencing and enhanced data work and annual payment for the grant management software portal (Submittable).

# Promoting Equitable Outcomes

Over 195,000 of Kane County’s 516,522 residents (38%) live in one or more of the following economically impacted areas:

- Qualified Census Tracts
- Disproportionately Impacted Areas (DIAs) as defined by the Illinois Back to Business Grant Program
- Opportunity Zones.
- Chicago Metropolitan Agency for Planning (CMAP) Economically Disconnected Areas (EDAs)
- CMAP Disinvested Areas
- CMAP Economically Disconnected Areas and Disinvested Areas

The County’s first major project, the Community Support Grant Program, was designed to help organizations who are directly helping those impacted communities and demographics. The Mental/Behavioral I sub-category especially focused on six organizations in the County that are considered part of the social safety net in the State of Illinois.

When submitting applications for projects that are included in the County’s ARPA Spending Plan, county department heads and elected officials were given the opportunity to identify the impacted populations that would be targeted by their projects and how their projects would address social, economic, and health equity. For projects undergoing the process of review and initiation, many will achieve equitable outcomes for the residents of Kane County, including but not limited to:

### Public Health

- Mental/Behavioral Health Initiative
- Equitable Disease Program

### Economic Development

- Tourism Recovery and Promotion
- Fox River Water Trail Promotion and Infrastructure Fund
- Manufacturing Recovery and Sustainability Fund
- Economic Development Organization
- Agriculture Recovery and Sustainability Fund

### Criminal Justice

- Domestic Violence Case Increase
- Felony Case Increase
- Pre-Arrest Diversion

# Community Engagement

Since the County was engaged in the execution of plans established in the previous reporting period, no opportunities for community engagement or public input were needed as no new projects outside of the scope of the County's current strategy were considered.

# Labor Practices

Kane County did not use SLFRF funds for projects involving workforce labor during this reporting period.

# Use of Evidence

Kane County did not use SLFRF funds for evidence-based interventions or on the evaluation of projects. The Kane County Board and American Rescue Plan Committee are committed to developing key performance indicators where applicable under Treasury guidance.

# Performance Report

The ARPA Federal guidelines identify several key performance indicators for certain types of expenditure categories. At this point, none of Kane County's proposed projects require reporting of mandatory performance indicators or programmatic data. Kane County tracks the progress of each project every quarter at a minimum to confirm that the project is on track for completion within the required timeframe stated in the SLFRF Final Rule. This section will be revised as necessary if projects are identified and approved that would require reporting on key performance indicators.

# Project Inventory

## Public Health (EC 1)

### **Project 0001: Other Covid-19**

#### Funding amount:

- Adopted Budget: \$127,614.00
- Total Cumulative Obligations: \$127,614.00
- Total Cumulative Expenditures: \$127,614.00

Project Expenditure Category: 1.14 – Other Public Health Services

#### Project Overview

- To provide current State and Local pandemic updates and guidance to Kane County residents and employees and to provide and enhance electronic communication systems within the County Sheriff and Judicial facilities.
- To develop, implement, maintain and update the Kane County programmatic pandemic prevention containment and relief measures.

#### Use of Evidence

- The goal of this project was to assist with equipment and materials required to enhance containment and preventive activities required by County Government, the Kane County Sheriffs Detention Center and the Kane County Public. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

#### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

### **Project 0002: Capital Investment of Physical Plant Changes**

#### Funding amount:

- Adopted Budget: \$20,096.00
- Total Cumulative Obligations: \$20,096.00
- Total Cumulative Expenditures: \$20,096.00

Project Expenditure Category: 1.7 – Other COVID-19 Public Health Expenses including Communications, Enforcement, Isolation/Quarantine

### Project Overview

- The project provided COVID-19 mitigation enhancements within Kane County Jail to accommodate inmates. The project ensured continuous and safe operations at the jail and in the court system. All appropriate and required COVID-19 mitigation measures were followed.

### Use of Evidence

- The goal of this project was to provide COVID-19 testing for inmates and correctional officers at the county jail as well as judicial court services employees. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

### Performance Report

The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

## **Project 0003: COVID-19 Testing**

### Funding amount:

- Adopted Budget: \$32,437.00
- Total Cumulative Obligations: \$32,437.00
- Total Cumulative Expenditures: \$32,437.00

### Project Expenditure Category: 1.2 – COVID-19 Testing

### Project Overview

- The program aimed to ensure continuous and safe operations at the jail and in the court system and that all appropriate and required COVID-19 mitigation measures were followed.

### Use of Evidence

- The goal of this project was to provide COVID-19 testing for inmates and correctional officers at the county jail as well as judicial court services employees. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

## **Project 0004: PPE**

### Funding amount:



- Adopted Budget: \$11,341.00
- Total Cumulative Obligations: \$11,341.00
- Total Cumulative Expenditures: \$11,341.00

Project Expenditure Category: 1.5 – Personal Protective Equipment

Project Overview

- The Kane County Board Public Health Committee Public Health Department continues to inform, educate and provide resources to Kane County residents and workers with up-to-date data, PPE guidance and access as required. Kane County acquired, distributed and prepositioned PPE throughout all permanent County Government buildings and temporary settings.

Use of Evidence

- The goal of this project was to provide Kane County residents and workers with current data and guidance on the COVID-19 pandemic as well as PPE. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

**Project 0005: Public Health - Congregate Settings**

Funding amount

- Adopted Budget: \$194,923.00
- Total Cumulative Obligations: \$194,923.00
- Total Cumulative Expenditures: \$194,923.00

Project Expenditure Category: 1.4 – Public Health: Prevention in Congregate Settings, Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child Care Facilities, etc.

Project Overview

- Kane County manages mitigation within congregate settings by following Federal guidelines, State mandates and the Kane County Public Health Department. The County mitigates risk by distancing seating prepositioning PPE and posting distancing guideline signage in communal and office spaces within and disinfecting spaces before and after events and meetings on County Government property.

Use of Evidence

- The goal of this project was to provide provision of temporary safety measures to include signage, plexiglass personnel dividers in open settings, disinfectant, and cleaning supplies. The ARPA Federal guidelines do not currently require evidence-based interventions or program

evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

#### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

#### **Project 0010: Covid-19 Contact Tracing**

##### Funding amount:

- Adopted Budget: \$6,195,022.62
- Total Cumulative Obligations: \$6,195,022.62
- Total Cumulative Expenditures: \$4,161,465.36

Project Expenditure Category: 1.3 – COVID-19 Contract Tracing

##### Project Overview

- Kane County Government and the Kane County Public Health Department successfully implemented contact tracing mandates required by the State of Illinois.

##### Use of Evidence

- The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

#### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.
- Kane County tracks the expenditures of each project every quarter at a minimum to confirm that the project is on track for completion within the required timeframe stated in the SLFRF Final Rule.

#### Negative Economic Impacts (EC 2)

#### **Project [0009]: Aid to Nonprofit Organizations**

##### Funding amount:

- Adopted Budget: \$3,999,998.98
- Total Cumulative Obligations: \$3,999,998.98
- Total Cumulative Expenditures: \$2,370,576.07

Project Expenditure Category: 2.34 – Assistance to Impacted Nonprofit Organizations Impacted or Disproportionately Impacted

Project Overview

- The County has devised systems and processes for executing an electronic grant application program focused specifically on awarding County 501c3 Mental Health, Food Bank Pantry, and Homeless shelter providers. The County's contracted professional services firm vendor assists with reviewing applicants using program guidelines established and approved by the County Board. The disbursement of allotted Community Support Grants are through March 31, 2024 under SLFRF guidelines.

Use of Evidence

- The goal of this grant program is to provide the necessary funding to nonprofit organizations with a proven track record of actively serving Kane County residents disproportionately impacted by the COVID-19 pandemic. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.
- Kane County tracks the expenditures of each project every quarter at a minimum to confirm that the project is on track for completion within the required timeframe stated in the SLFRF Final Rule.

**Project: 22-410: CASA Kane County**

Funding amount:

- Adopted Budget: \$1,000,000.00
- Total Cumulative Obligations: \$1,000,000.00
- Total Cumulative Expenditures: \$348,205.29

Project Expenditure Category: 2.13 – Healthy Childhood Environments: Services to Foster Youth or Families Involved in Child Welfare System

Project Overview

- CASA Kane County is a Guardian ad Litem, nonprofit volunteer organization that advocates for the best interests of children in abuse, neglect and private guardianship cases within the Juvenile Court system. CASA Kane County is requesting a grant from Kane County to provide funding to support salary and wage costs of: 1. Seven existing Advocate Supervisors (100%) 2. Two additional Advocate Supervisors (100%) 3. One Director of Advocate Supervision (25%)

### Use of Evidence

- The goal of this grant program is to provide the necessary funding to CASA Kane County which has a proven track record of actively serving Kane County residents disproportionately impacted by the COVID-19 pandemic. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.
- Kane County tracks the expenditures of each project every quarter at a minimum to confirm that the project is on track for completion within the required timeframe stated in the SLFRF Final Rule.

### Public Health-Negative Economic Impact Public Sector Capacity (EC 3)

#### **Project 0006: County Payroll Reimbursement 2021**

#### Funding amount:

- Adopted Budget: \$10,469,379.00
- Total Cumulative Obligations: \$10,469,379.00
- Total Cumulative Expenditures: \$10,469,379.00

Project Expenditure Category: 3.1 – Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers

#### Project Overview

- The Kane County Board authorized the reimbursement by the American Rescue Plan Fund of payroll expenses incurred by public health and safety personnel responding to the COVID-19 public health emergency during Fiscal Year 2021, reserving funds of the General Fund, IMRF Fund and FICA Fund budgetary savings generated by the reimbursement in the COVID Payroll Reimbursement Fund for future use and authorizing the corresponding Fiscal Year 2021 budget adjustment.

### Use of Evidence

- The ARPA Federal guidelines do not currently require evidence-based interventions and/or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

**Project: TMP 23-805: County Payroll Reimbursement 2022**

Funding amount:

- Adopted Budget: \$14,647,739.86
- Total Cumulative Obligations: \$14,647,739.86
- Total Cumulative Expenditures: \$14,647,739.86

Project Expenditure Category: 3.1 – Public Sector Workforce Payroll and Benefits for Public Health Public Safety or Human Services Workers

Project Overview

- The Kane County Board authorized the reimbursement by the American Rescue Plan Fund of payroll expenses incurred by public health and safety personnel responding to the COVID-19 public health emergency during Fiscal Year 2022, reserving funds of the General Fund, IMRF Fund and FICA Fund budgetary savings generated by the reimbursement in the COVID Payroll Reimbursement Fund for future use and authorizing the corresponding Fiscal Year 2022 budget adjustment.

Use of Evidence

- The ARPA Federal guidelines do not currently require evidence-based interventions and/or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

**Project: 23-141: Heightened Need for Domestic Violence Deferred Prosecution for the Kane County's State's Attorney's Office**

Funding amount:

- Adopted Budget: \$355,010.00
- Total Cumulative Obligations: \$355,010.00
- Total Cumulative Expenditures: \$3,727.35

Project Expenditure Category: 3.4 Public Sector Capacity Effective Service Delivery

Project Overview

- Due to the heightened need for the Pandemic, there is a need for more Domestic Violence case managers and administration to meet the heightened need specifically, with an increase in orders of protection and objectively a rise observed in first-time offenders, which are more likely to qualify for deferred prosecution. We are requesting two more domestic violence case managers for a three-year contract to meet the heightened need and then re-evaluate, as well as one more full-time domestic violence admin, to help organize paperwork and file. This would also be for a 3-year contract to then be re-evaluated. A fulltime Admin salary is estimated at \$30,000, with a case manager salary estimated at \$44,000. Having more case managers and admin would help ensure cases are dealt with more quickly. More people will be working on them, therefore decreasing the backlog that occurred during the height of the Pandemic when the courts slowed/ stopped temporarily.

Use of Evidence

- The ARPA Federal guidelines do not currently require evidence-based interventions and/or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

Revenue Replacement (EC 6)

**Project 0007: Provision of Government Services**

Funding amount:

- Adopted Budget: \$14,553,279.00
- Total Cumulative Obligations: \$14,553,279.00
- Total Cumulative Expenditures: \$6,040,843.77

Project Expenditure Category: 6.1 – Provision of Government Services

Project Overview

- In August of 2021 the Kane County, IL Board decided through resolution to utilize the Lost Revenue component of the American Rescue Plan Act’s State and Local Fiscal Recovery Fund. After calculating for loss based upon the US Treasury formula as outlined in the Interim Final Report the County Board authorized the allocation for the FY2020 revenue loss figure to go towards the provision of government services as defined under the Act. Such government services included those provided by the Sheriff, Circuit Clerk, County Clerk, Treasurer, State’s Attorney, Emergency 911 Call Center, Court Services, Animal Control Division of Transportation,

Public Health Animal Control Development, Court Services, and the Judiciary as well as for government building improvements and a justice center security camera system upgrade.

#### Use of Evidence

- The goal of this project was to allocate calculated revenue loss to provision of government services. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

#### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.

#### Administrative (EC 7)

##### **Project 0008: Administrative Expenses**

#### Funding amount:

- Adopted Budget: \$2,400,159.64
- Total Cumulative Obligations: \$2,400,159.64
- Total Cumulative Expenditures: \$1,264,512.80

#### Project Expenditure Category: 7.1 – Administrative Expenses

#### Project Overview

- In the planning process of administering State and Local Fiscal Recovery Fund money under the American Rescue Plan Act the Kane County Board identified the need for the County to employ various services to aid in properly administering these funds. The County Board proceeded with procuring Administrative Coordinator, Program Manager, and a qualified consultant firm to assist with the administration of the SLFRF ARPA funds.

#### Use of Evidence

- The goal of this project was to hire an Administrative Coordinator, Program Manager, and a qualified consultant firm to ensure accurate tracking, reporting, and administration of the fund. The ARPA Federal guidelines do not currently require evidence-based interventions or program evaluation for this expenditure category. This section will be revised as necessary based on future requirements.

#### Performance Report

- The ARPA Federal guidelines do not currently require reporting on key performance indicators for this expenditure category. This section will be revised as necessary based on future requirements.